

Biennium Budget Briefing

FB 2017-19

HOUSE COMMITTEE
ON EDUCATION
SENATE EDUCATION
COMMITTEE
JANUARY 23, 2017

HAWAII STATE DEPARTMENT OF EDUCATION

HawaiiPublicSchools.org



Budget instructions from state

- ✓ The Administration is “optimistic about Hawaii’s economy.”
- ✓ “Will take a cautious approach in developing the FB2017-19 Executive Budget.
- ✓ Requests “must be sustainable and reasonable.”
- ✓ Education listed as an Administration priority for upcoming biennium. “...fundamental to our children and our future. Our schools must be able to provide suitable learning environments.”



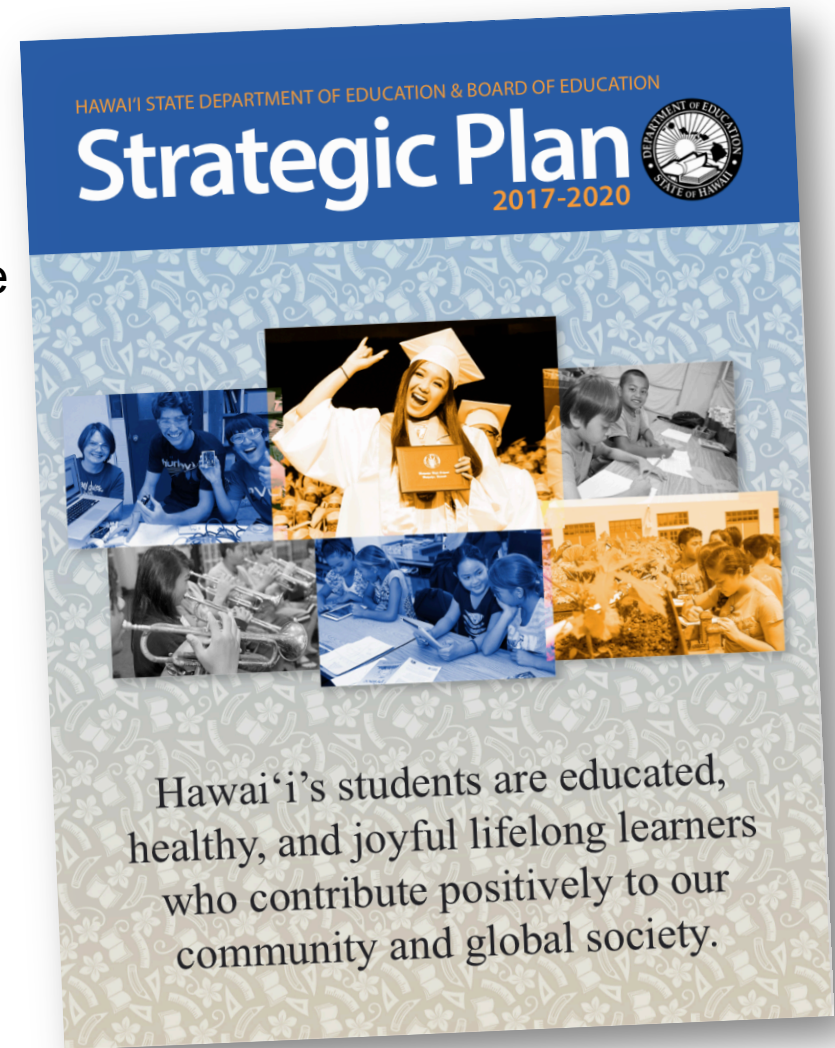
STRATEGIC PLAN

Vision

Hawai'i's students are educated, healthy, and joyful lifelong learners who contribute positively to our community and global society.

Mission

We serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. We work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career, and citizenship.



Who we are

290 PUBLIC SCHOOLS

- 256 DOE, 34 charter
- 174 elementary, 41 middle, 33 high, 42 mixed grades
- 45 military-impacted schools
- 19 DOE schools that offer Pre-K

ABOUT 180,000 STUDENTS

- 170K HIDOE schools
- 10K charter schools

22,000 FULL-TIME EMPLOYEES,
with another 10,000 substitutes and casual employees.

Our Schools
THE HAWAII STATE DEPARTMENT OF EDUCATION

HISTORY & BY THE NUMBERS
Hawaii's public school system, founded on October 15, 1840 by King Kamehameha III, is the oldest such system west of the Mississippi.

| | |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| 290 schools | • 256 public, 34 charter • 174 elem, 41 mid, 33 high, 42 mix • 45 military-impacted schools • 19 schools offer Pre-K |
| 15 Complex Areas | Complex: a high school & its feeder schools. Complex Areas: regional groupings of 2 to 4 complexes. |
| 1 district | The only Local Educational Agency (LEA) and State Educational Agency (SEA) in the nation. |
| 180K+ students | We serve ALL Hawaii's children, and a diversity of socioeconomic, cultural and developmental backgrounds. |
| 12.7K+ teachers | Including classroom and non-classroom teachers such as librarians and counselors. |

EDUCATION IN HAWAII
Nā Hopena A'o: Outcomes to be strengthened over the course of a student's K-12 learning journey to include a sense of Belonging, Responsibility, Excellence, Aloha, Total Well-Being and Hawai'i — the components of BREATH, or HĀ. Learn more: bit.ly/NaHopenaAo

Attendance: Children in Hawaii attend school from age 5 to 18: bit.ly/HRS302A-1132 ... Families must provide proof of residence to enroll children, and they attend the school that serves their neighborhood: bit.ly/HIDOE-enroll ... School is offered on six major Hawaiian Islands: bit.ly/HIDOE-map

GENERAL LEARNER OUTCOMES
The over-arching goals of standards-based learning for all students in all grade levels.
Self-directed Learner: The ability to be responsible for one's own learning.
Community Contributor: Understanding that is essential for human beings to work together.
Complex Thinker: The ability to demonstrate critical thinking and problem solving.
Quality Producer: The ability to recognize and

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COLLEGE
Comparing Class of 2011 with Class of 2015:
+4% points in students earning dual credit (to 10%) and participants earning 6 or more credits (to 39%)
+9% points in students taking Advanced Placement exam, to 30%
+3% points in students enrolling in college in the fall after graduation, to 56%
Class of 2016 ACT, growth over three years:

CAREER
Hawaii... is a New Skills For Youth grant winner to strengthen and align outcomes of secondary education to high-skill, high-demand careers.
offers a CTE Honors degree for concentrators who complete one of six Programs of Study and a STEM Honors degree with Capstone Project for advanced work in Science, Technology, Engineering & Math.

CITIZENSHIP
Students are engaged in life and the world:
HĀ and GLOs (see left) to build character, well-being, and readiness.
Mālama Honua, inspiring communities to rethink and engage on caring for Island Earth: bit.ly/HIDOE-MH
Hawaii's Strive HI System spotlights chronic absenteeism (down 5% points since 2013). Reinforcing "School Every Day" instills the value of

McKinley High School, established 1865



2015-2016

A year in the life of Hawai'i DOE



10,964 graduates

180 instructional days

24M+ meals served

7M student bus rides

1,600+ PD courses *(state/district level)*



2016-2017

Whom we serve

178,554 students

92,634 economically disadvantaged (52%)

21,446 special education/needs (12%)

12,924 English Learners (7%)

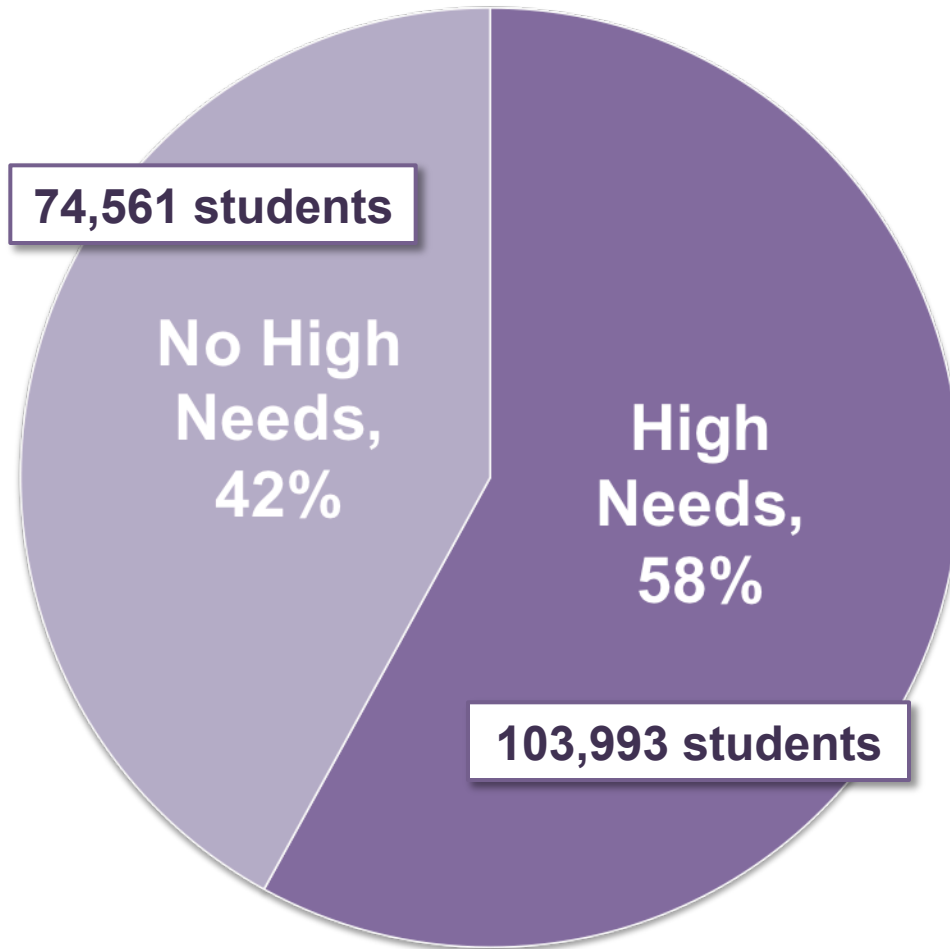
12,741 military students (7%)

SOURCE: Statewide Student Enrollment System, 01/03/17



2016-2017

Whom we serve



HIGH-NEEDS GROUPS

21,762 students (12%) fall into more than one group:

- **52%**
Economically disadvantaged: **92,634**
(Up 34% since 2008)
- **12%**
Special Education and Special Needs: **21,446**
- **7%**
English Learners (EL): **12,924**

SOURCE: Statewide Student Enrollment System, 01/03/17



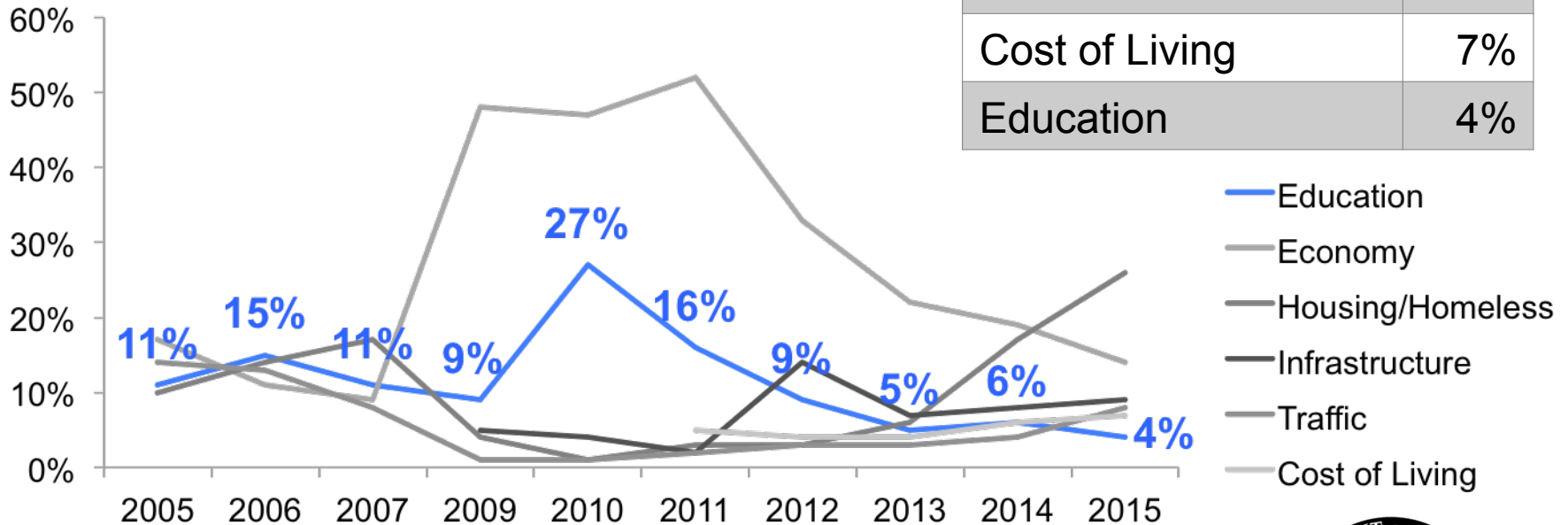
Moving in the right direction

Winter 2016

✓ Education has fallen off as a major concern for the state

| | |
|------------------|-----|
| Housing/Homeless | 26% |
| Economy | 14% |
| Infrastructure | 9% |
| Traffic | 8% |
| Cost of Living | 7% |
| Education | 4% |

 OmniTrak Group Inc.



SOURCE: The People's Pulse, Winter 2016: <http://www.omnitrakgroup.com/pdf/PulseWinter2016.pdf>



2011-2015

Rigor, high expectations work

42% Increase in the number of students **taking Advanced Placement exams — and passing them.**

43% Increase in **Early College program enrollment** to earn University of Hawai'i credits.

21% Increase in the number of **CTE Concentrators**
(2014-2016)

5% Increase in number of students **enrolling in college** nationwide in the fall after graduation

30% **Decrease in number of students who required remediation in Math** in the University of Hawai'i System.

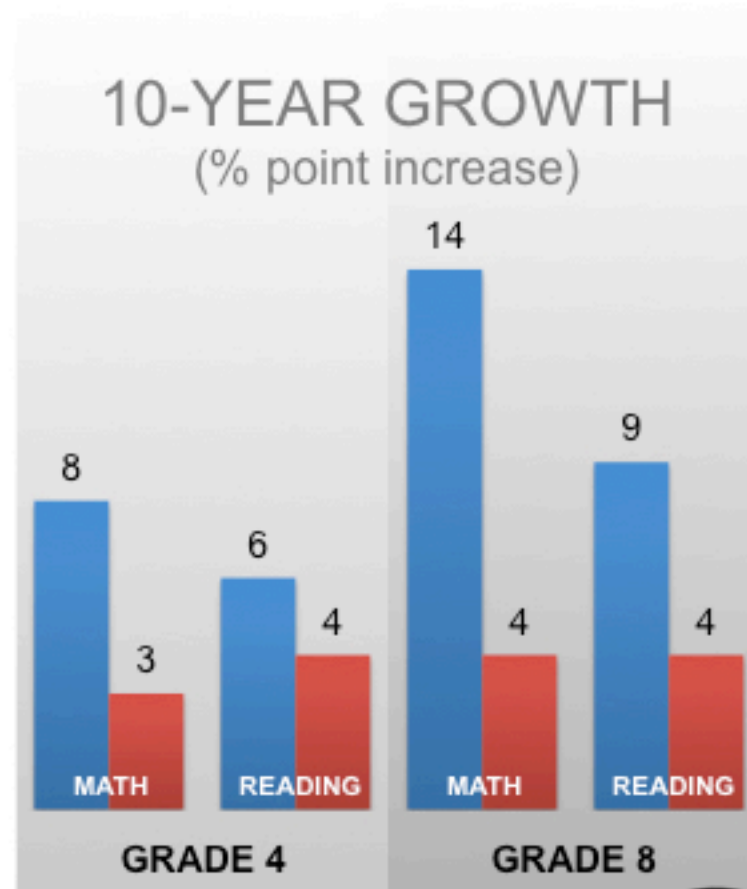
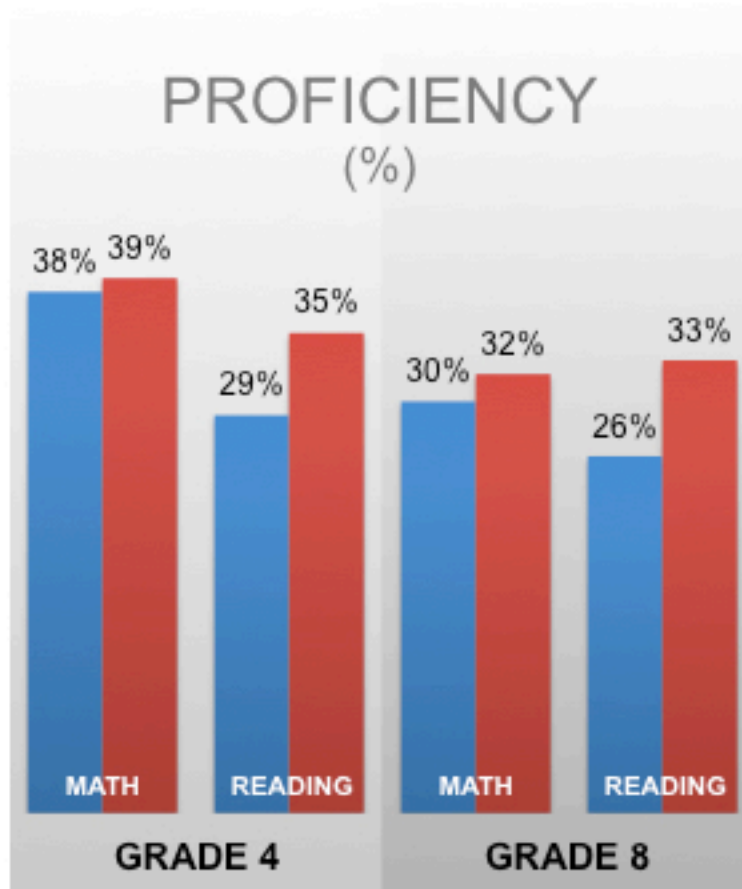
35% **Decrease in number of students who required remediation in English** in the UH System.

SOURCES: College Board, 2015 Hawaii P-20 CCRI Report



How we compare

■ *Hawai'i* ■ *National average*

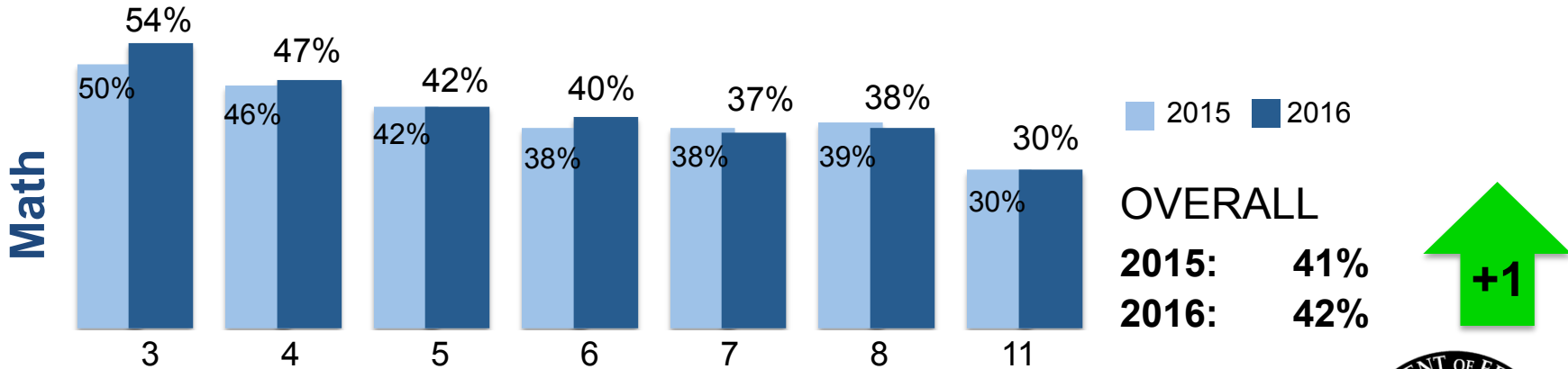
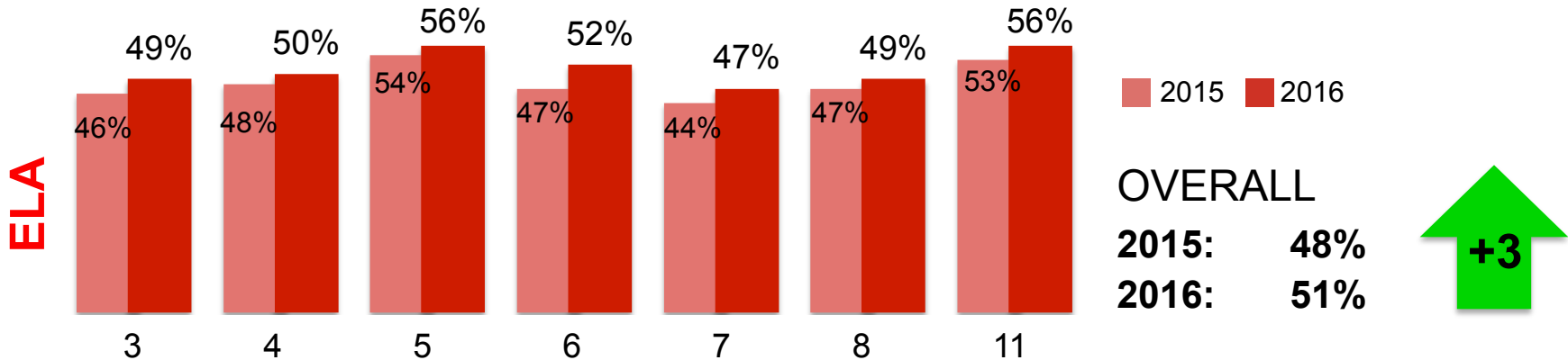


SOURCE: National Assessment of Educational Progress, NationsReportCard.gov



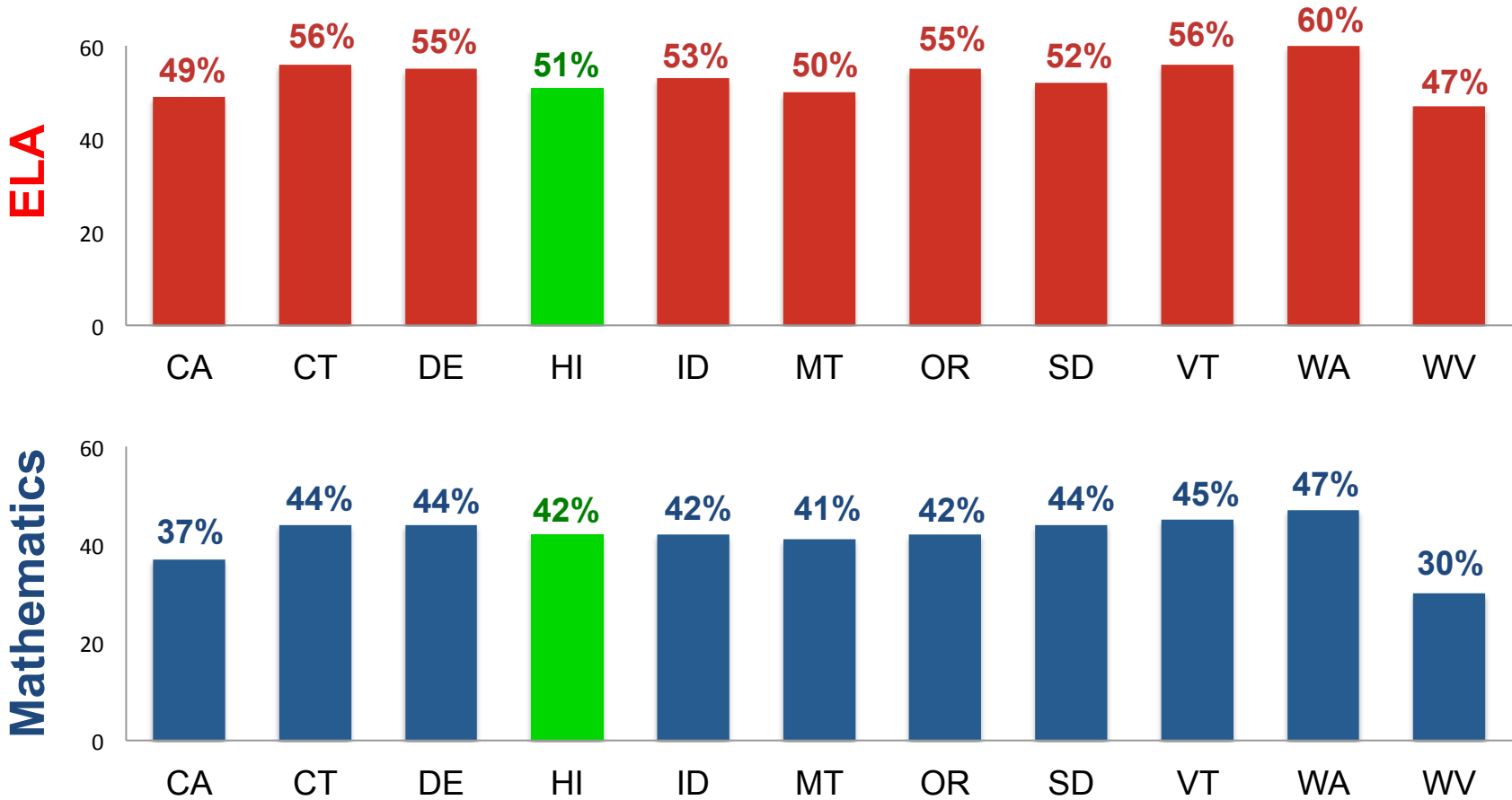
STATEWIDE ASSESSMENT

Steady growth



STATEWIDE ASSESSMENT

How we compare



Strategic Plan bit.ly/DOEBOEstratplan

We believe in the unique strengths and potential of each and every child in our public schools. To fulfill our commitment to each student, Hawai'i's public schools will achieve **equity and excellence**, so that all students can successfully discover and embark upon their chosen path in life.

- Updated & extended through 2020
- To inform state's plan for federal funding under the Every Student Succeeds Act, state funding plans, school level Academic and Financial Plans



Strategic Plan shifts

- **Student-centered:** Objectives for Goals 2 & 3 support Goal 1
- **Equity and Excellence:** Commitment to more targeted strategies and reporting of indicators focused on closing the achievement gap
- **Differentiated actions and supports:** Balance of statewide direction with flexibility for school and community strengths, opportunities, aspirations and student needs
- **More focused set of progress indicators**
- **Focus on empowering students with emphasis on career aspirations**



- **Grounded in Hawaiian values**
- **Inclusive of charter schools**
- **Explicit about innovation**
- **Extensive stakeholder engagement**

Bright Spots: Collaborating

KAUA'I



HAWAII ISLAND

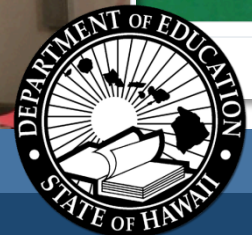
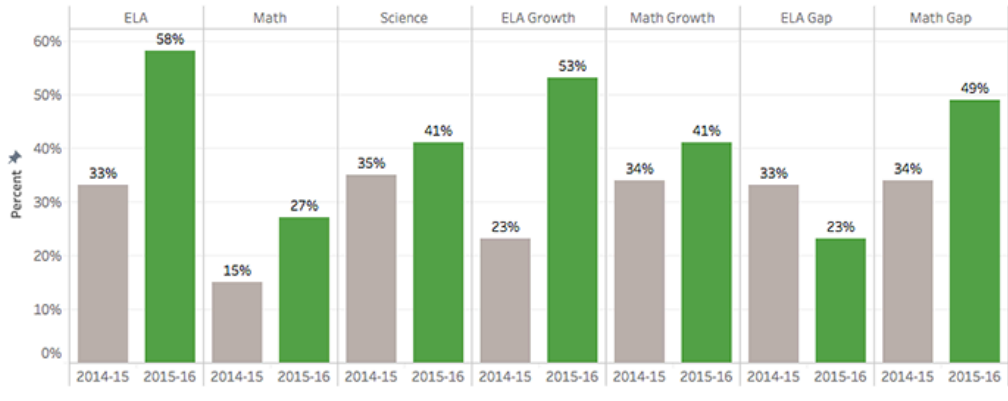


Honored to be hosted by Kapaa High School today. Great work going on there that is transforming how we support students.



HWcas @HW_CAS96720 · Dec 16
Sharing our Bright Spot visit to **Kapaa High** with CAST Convening. #HWCA @HIDOE808

Kapaa High Strive HI Data Report



Bright Spots: Communicating

The Kapa'a Way delivers

15-Nov-2016

Principal Daniel Hamada started leading Kapa'a High in 2010-11, and particularly with his freshmen. He put in place a student learning plan and encouraged his educators to lead in curriculum and instruction. First in a series profiling Strive HI System success stories.

SHARE THIS:  



Teacher and hui leader Kahele K... students from their first freshma...

Shortly after Principal Daniel Hamada took the helm at Kapa'a High School, he called "The Kapa'a Way." It has a foundation that support... skills-focused supports and opportunities designed to hel...

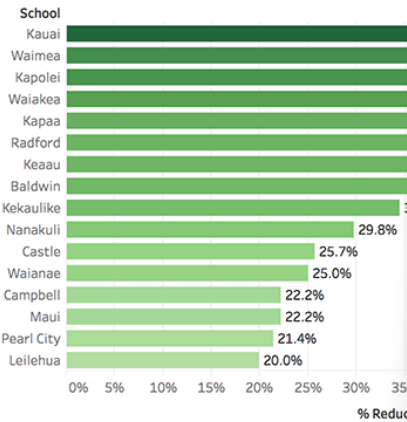
Kauai, Waimea lead charge in slashing literacy remediation

20-Oct-2016

With little fanfare and a strong commitment to boosting student literacy, Kauai and Waimea high schools are leading the state in reducing English remediation in college. The Garden Island schools have different approaches but a shared goal of "Literacy in all subjects." They'll share what they've learned and what's v... December.

SHARE THIS:  

Literacy: Reduction of students enrolled in U...



Not only are more public school graduates going to college, the

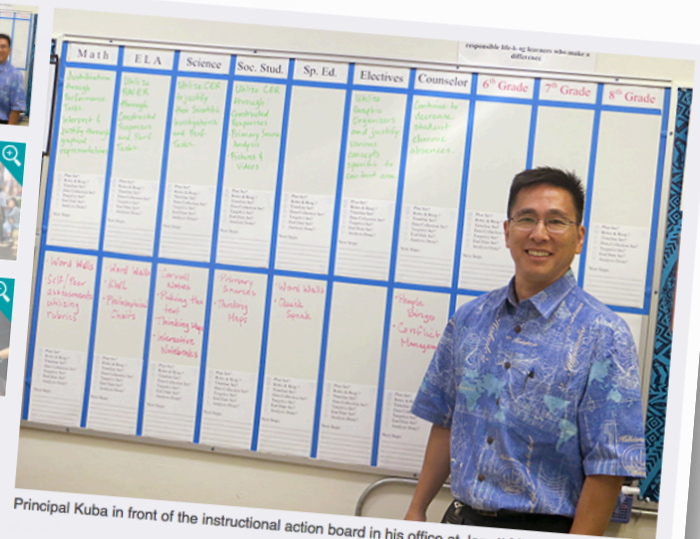
Among a lot of promising college and career readiness data fr... (retaking high-school-level coursework) among students atten... spot — down 8 points in math and 6 points in English in three... teams, hundreds more students are learning and retaining the

Jarrett Middle's ohana delivers extraordinary results

20-Dec-2016

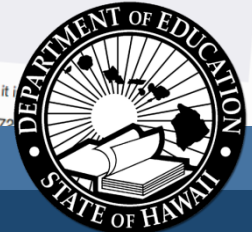
Conventional wisdom would say that Jarrett Middle School should not be doing as well as it is, given the size of its high-needs student population. But it's bucking expectations with a commitment to "Everyone Being Extraordinary." A calm atmosphere and engaging instruction are boosting students to go beyond a year of learning.

SHARE THIS:  



Principal Kuba in front of the instructional action board in his office at Jarrett Middle.

Conventional wisdom would say that Jarrett Middle School should not be doing as well as it is, given the size of its high-needs student population. But it's bucking expectations with a commitment to "Everyone Being Extraordinary." A calm atmosphere and engaging instruction are boosting students to go beyond a year of learning.



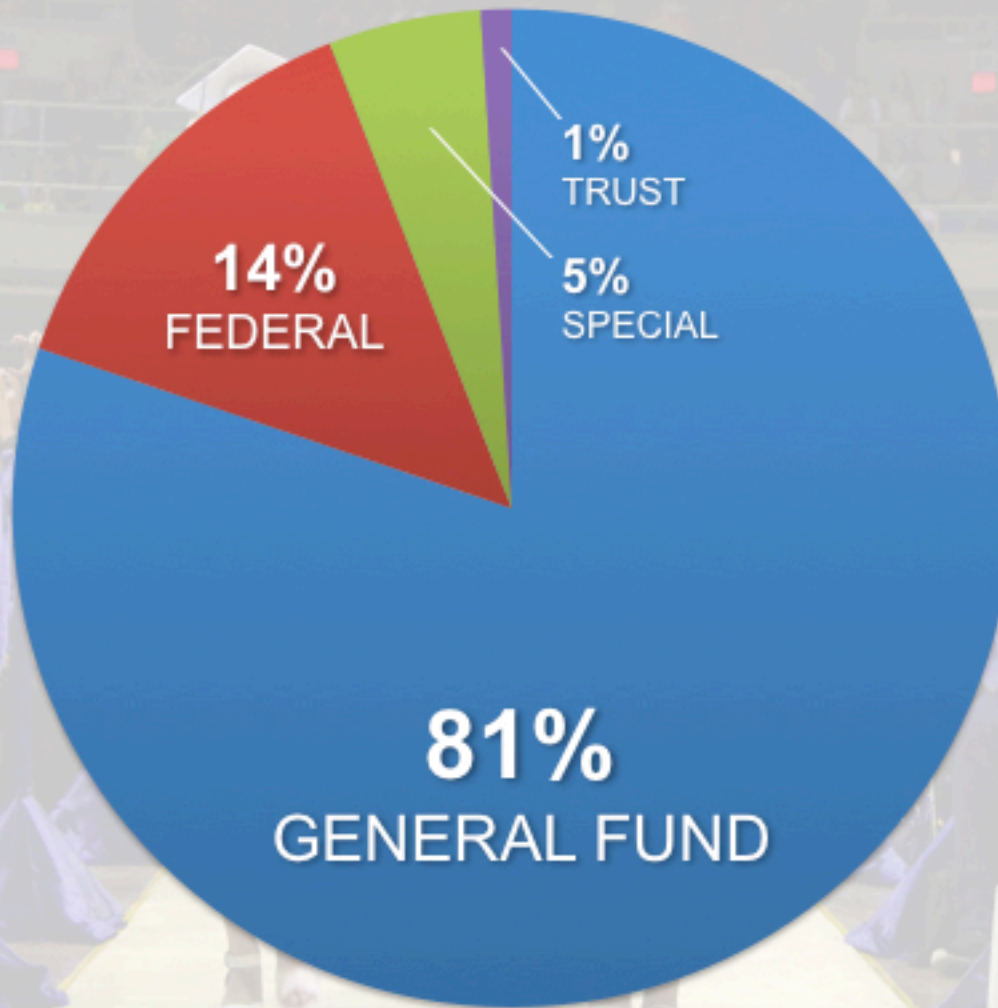
Challenges ahead

✓ **Federal Uncertainty**

- Congressional funding for education programs
- ESSA implementation under new presidential administration and secretary of education
- New federal directions for education (e.g., vouchers, charter school expansion)
- Impact on students' needs based on new presidential administration (e.g., health care)

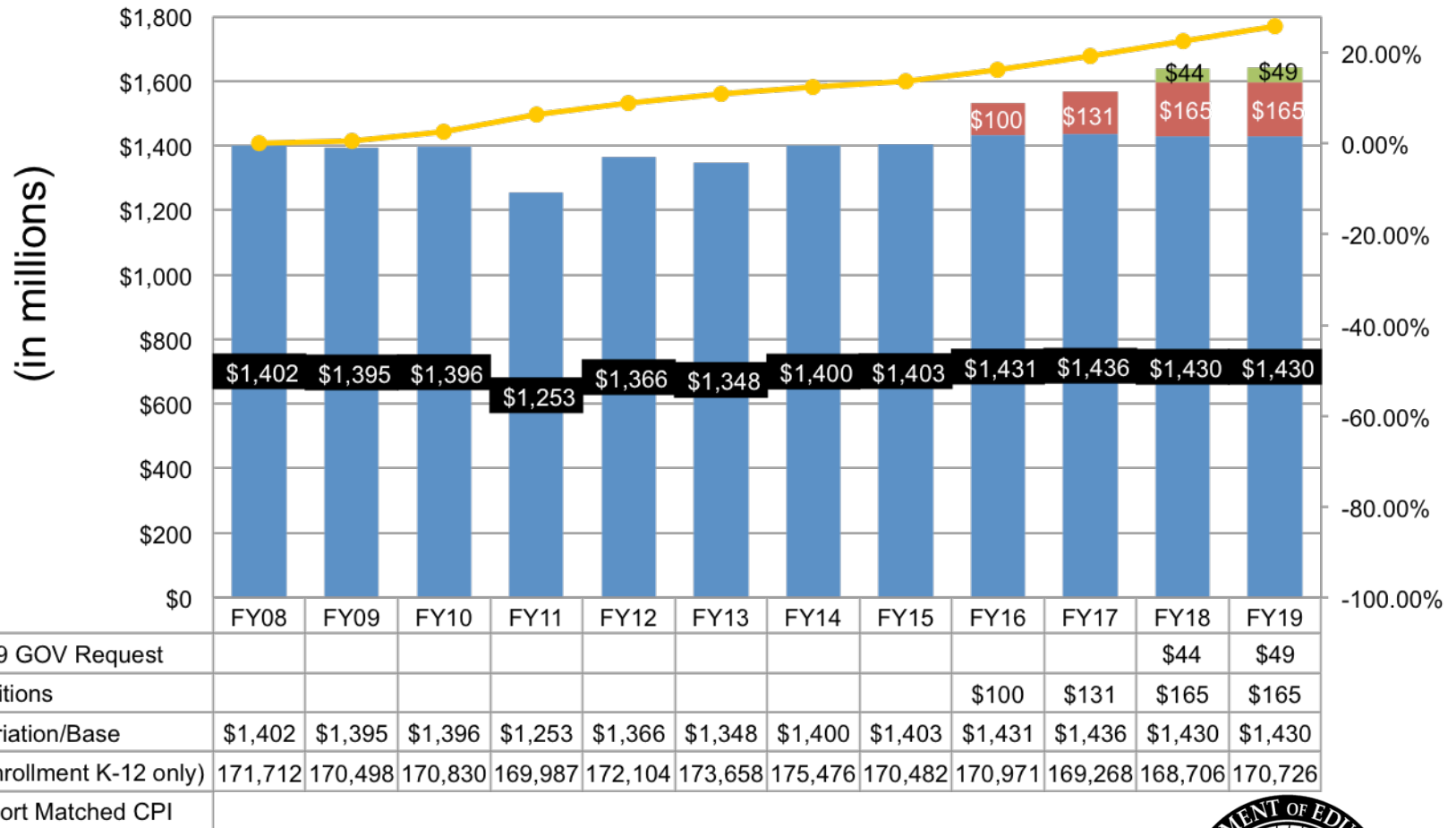


OPERATING BUDGET



GENERAL FUND

DOE appropriation, Gov's requests



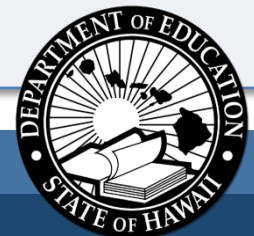
SOURCE: CPI-Honolulu data from DBEDT 2016 4th Qtr Economic Outlook.



OPERATING BUDGET

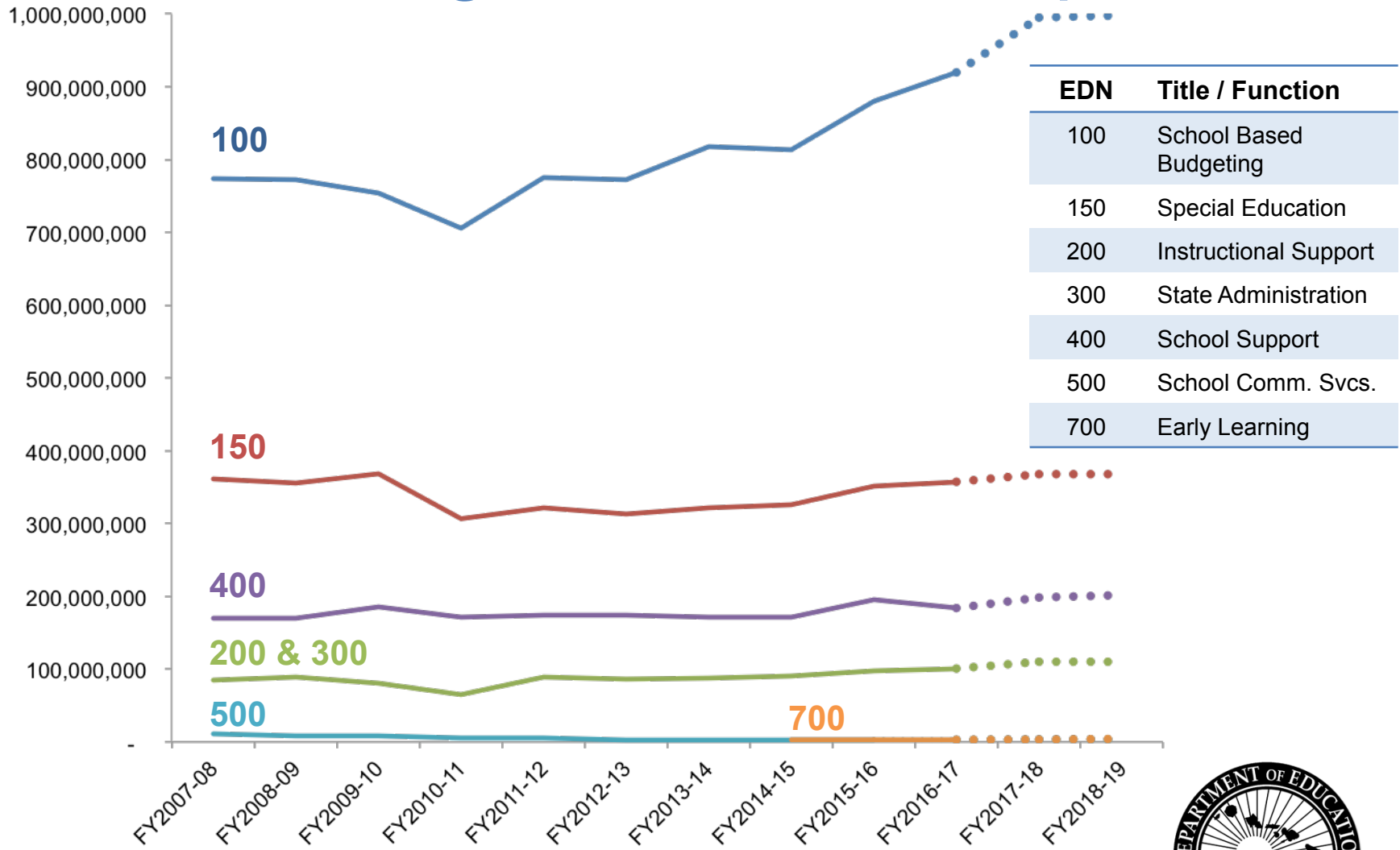
Budget Program IDs

| | |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>EDN 100: School-Based Budgeting</p> | <p>To assure all students receive instruction consistent with the standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes.</p> |
| <p>EDN 150: Special Education and Student Support Services</p> | <p>To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the standards.</p> |
| <p>EDN 200: Instructional Support</p> | <p>To support the instructional program by providing assistance to schools and complexes in implementing standards; developing, training, monitoring new and existing curricula and instructional strategies that support student attainment of the standards; testing; and reporting on student, school and system accountability in a responsive and expedient manner.</p> |
| <p>EDN 300: State Administration</p> | <p>To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services.</p> |
| <p>EDN 400: School Support</p> | <p>To facilitate the operations of the Department by providing school food services, services and supplies related to construction, operation, and maintenance of grounds and facilities, and student transportation services.</p> |
| <p>EDN 500: School Community Services</p> | <p>To provide lifelong learning opportunities for adults and to meet other community needs of the general public.</p> |
| <p>EDN 700: Early Learning</p> | <p>To ensure all eligible children have access to high quality early learning opportunities.</p> |



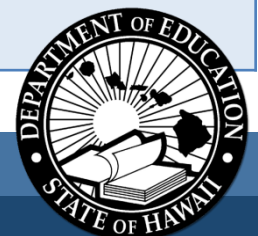
GENERAL FUND

EDN funding & FB17-19 request



Big-ticket requests

| ITEM | WHAT IS IT | AMOUNT |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Weighted Student Formula | School-level budgeting: A baseline amount per student is set, with additional funding for different student needs & characteristics. Funding follows students to the schools they attend, equalizing opportunities. | \$28 million / year |
| Early College | High-school based college courses that provide credit for both. Program enrollment up 43% (2011-15) with funding from Harold K.L. Castle Foundation, GEAR UP Hawaii, McInerney Foundation. | <ul style="list-style-type: none"> • \$3 million FY18 • \$6 million FY19 |
| School Innovation Program | A request of the Governor to fund a competitive grant program to reward school-level innovations. | \$10 million / year |



Weighted Student Formula

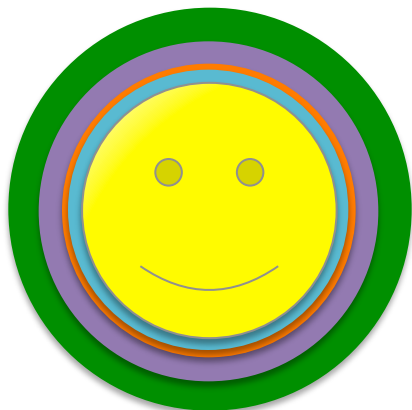
Executive Request: \$28 million/year



=

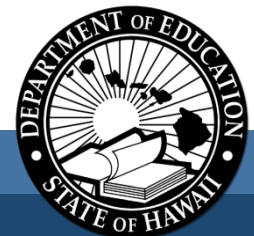
1.0

Today 1.0 = \$4,129.51



=

| | Today | |
|------------------------------|--------------|-------------------|
| "Base" funding per Student ☺ | 1.0 | \$4,129.51 |
| <i>K-2 Class Size</i> | .150 | \$619.43 |
| <i>Econ. Disadvantaged</i> | .100 | \$412.95 |
| <i>Limited English</i> | .197 | \$802.61 |
| Total | 1.447 | \$5,964.50 |



OPERATING BUDGET

Weighted Student Formula

Executive Request: \$28 million/year

Current 1.0 = \$4,129.51

| Weighted Characteristic | Weight Now | \$ Value |
|------------------------------|------------|------------|
| Economic Disadvantage | .100 | 412.95 |
| English Language Learner | | |
| • Fully English Proficient | .065 | \$267.54 |
| • Limited English Proficient | .194 | \$802.61 |
| • Non English Proficient | .389 | \$1,605.22 |
| K-2 (class size) | .150 | \$619.43 |
| Middle School | .036 | \$150.00 |
| Gifted & Talented | .265 | \$1,340.24 |
| Transiency | .050 | \$206.48 |
| Neighbor Island School | .004 | \$16.52 |

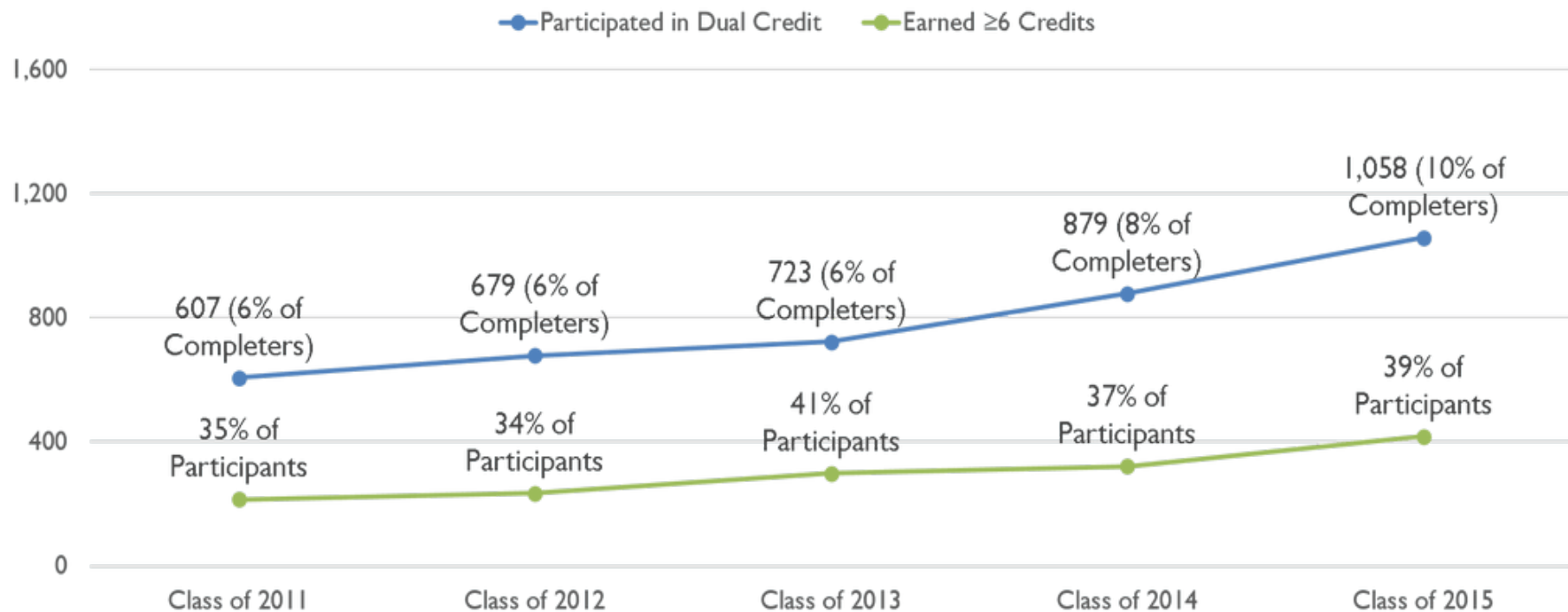
BASE FUNDING

| | | |
|------------------------|-----------------------|------------------|
| Elem = \$259,524 | Mid (M/T) = \$486,524 | K-8 = \$462,524 |
| Elem (M/T) = \$339,524 | High = \$413,524 | 6-12 = \$469,524 |
| Middle = \$406,524 | K-12 = \$673,048 | |

Early College program

Executive Request: \$3 million FY18, \$6 million FY19

More of Hawai'i's graduates took dual credit coursework



SOURCES: 2015 Hawaii P-20 CCRI Report



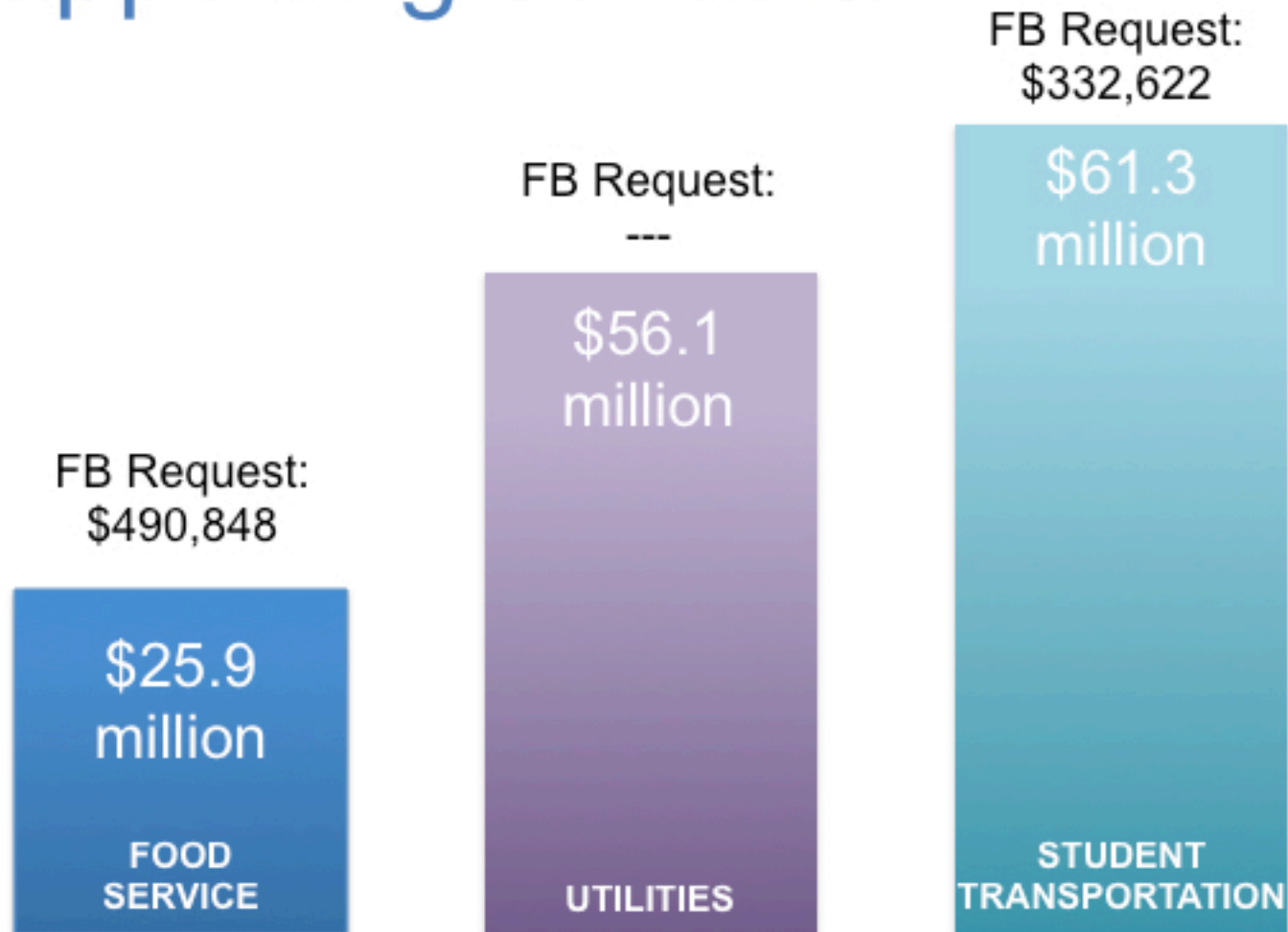
School Innovation Fund

Executive Request: \$10 million/year

- ✓ Awarded by the Board of Education
- ✓ Encourage school-level innovation in DOE schools, public charter schools, and public early learning programs
- ✓ Support the development of exemplary leadership and elevation of the teaching profession



Supporting schools



Supporting schools: Food

Executive Request: \$283,403 FY18, \$207,445 FY19

\$25.9
million

FOOD
SERVICE

- About 24 million meals served annually.
- Farm to school pilot program in Kohala (3 schools, 100% local produce) beginning this semester.
- 30 schools participating in Community Eligibility Program (CEP) Pilot Program, which allows all students at those schools to receive free meal service.
- Current projection/request includes slight increase in food cost inflation, but risk inflation may be higher.



Supporting schools: Utilities

Executive Request: none

\$56.1
million

UTILITIES

- Largest component is electricity, but also includes water, sewer, and natural gas utility charges.
- Ka Hei program to integrate energy technology with curriculum, while reducing cost and consumption of energy at all schools.
- No request for utilities, but there exists a projected shortfall for this school expense.



Supporting schools: Bus

Executive Request: \$110,874 FY18, \$221,748 FY19

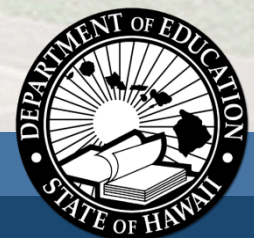
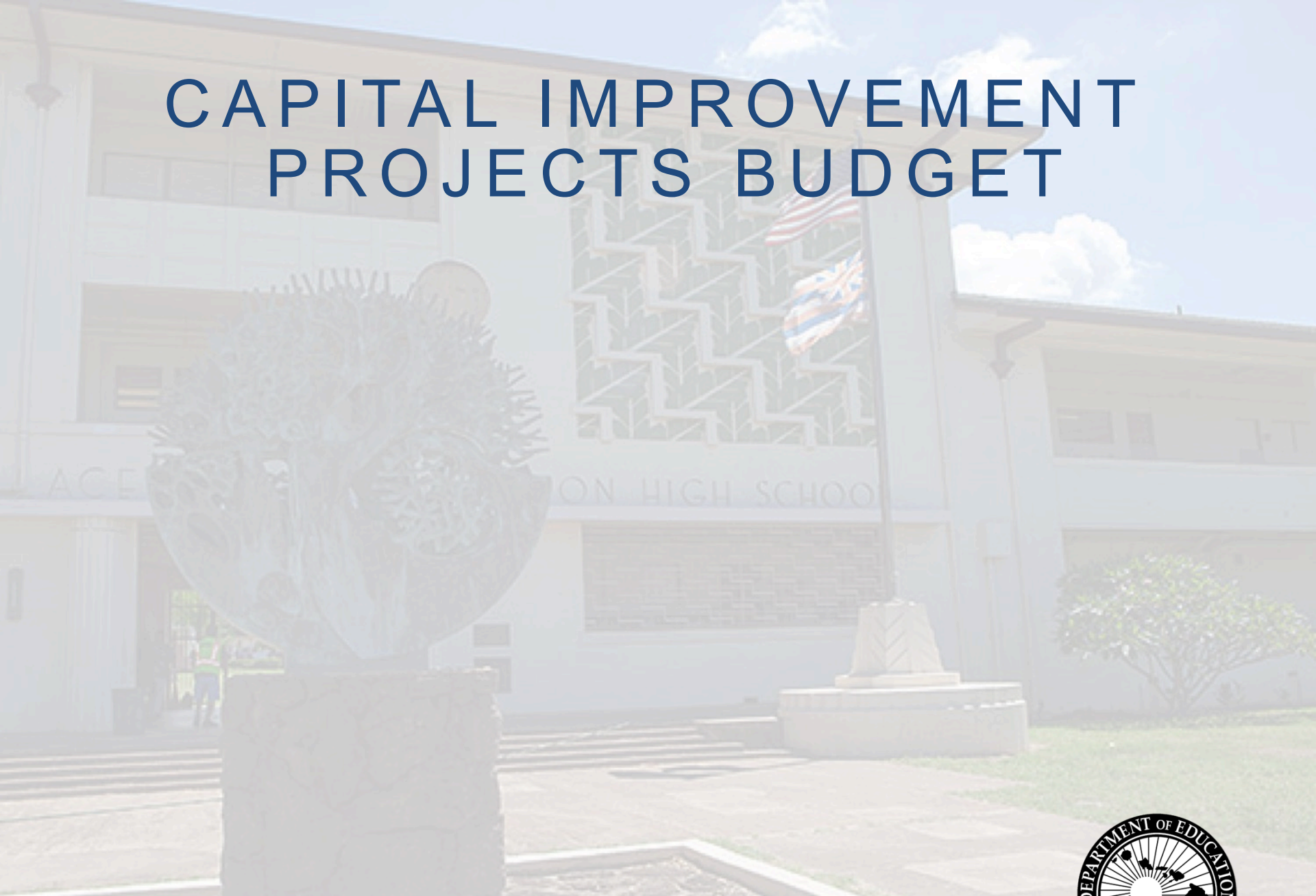
\$61.3
million

STUDENT
TRANSPORTATION

- Approximately 38,449 riders per day for 1,042 trips on 652 buses.
- “Get on Board” initiative has transformed operations, management, and delivery of services with improvements to:
 - procurement methodology,
 - terms and conditions of contracts,
 - use of modern technology, and
 - contract performance management
- Current cost projection is no increase.



CAPITAL IMPROVEMENT PROJECTS BUDGET



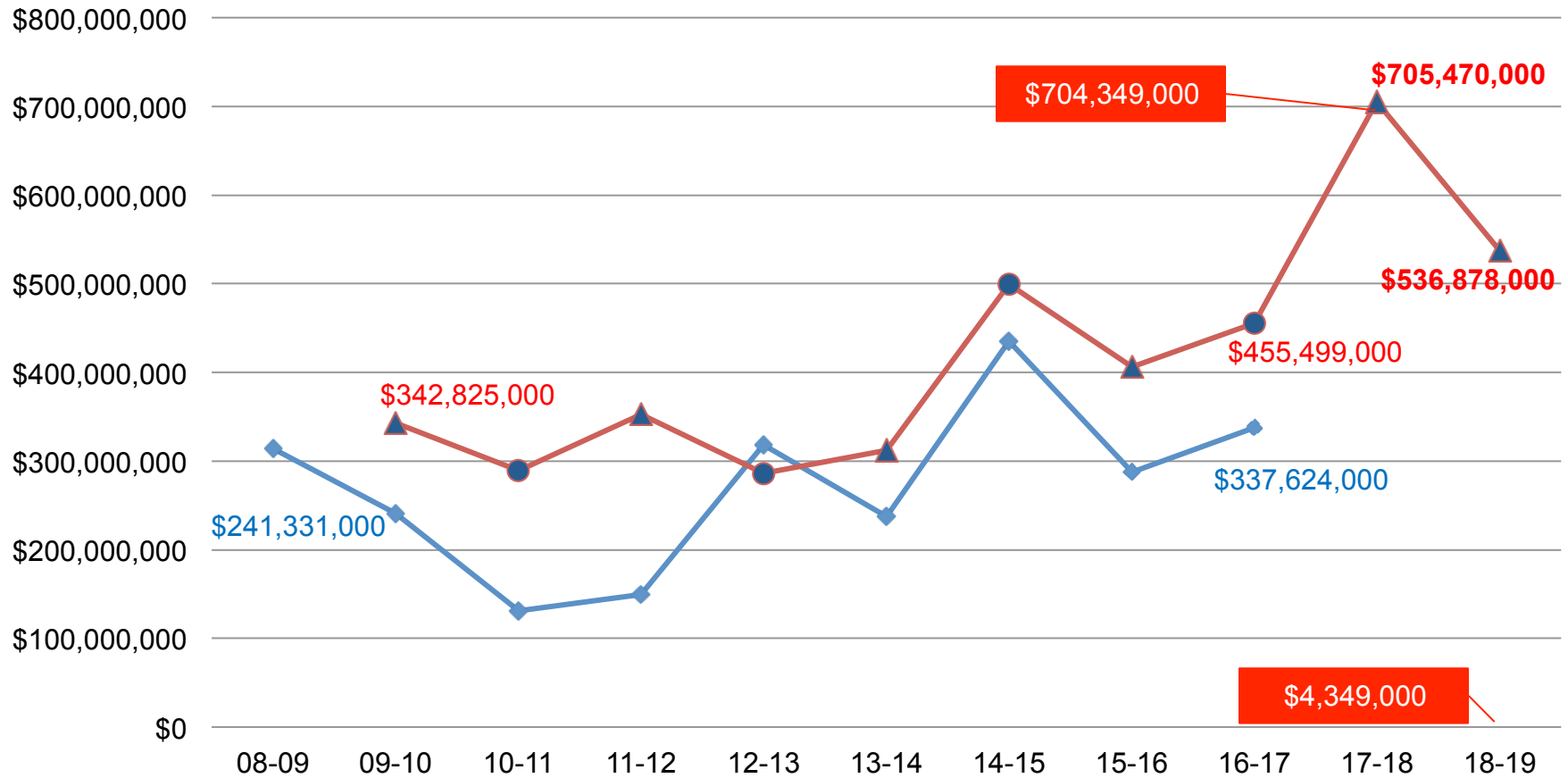
CIP BUDGET

Funding, requests

Executive Request

RED: HIDEOE Request

BLUE: Appropriation

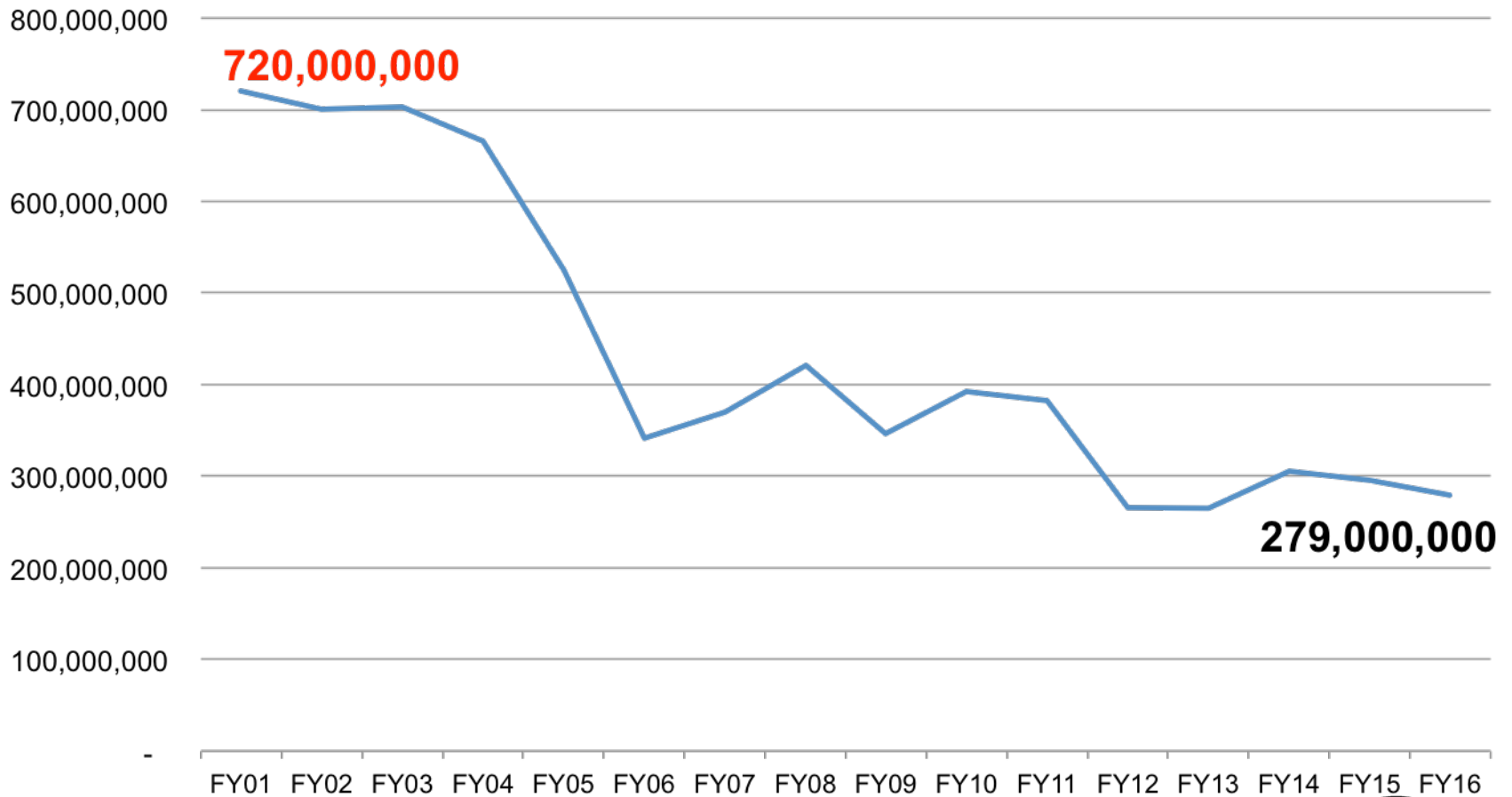


\$4,349,000

All means of finance: This includes general obligation bond funds, federal funds, state education facilities improvement funds (SEFI).

CIP BUDGET

Repair & Maintenance Backlog



Categories & projects

Heat Abatement: \$61.7 million

Electrical Upgrades, Heat-Reflective Coating, Ceiling Fans, Night Flushing Vents, Air Conditioning, Shading Elements, Reducing Solar Gain

Capacity: \$373.7 million

New Schools, Classroom Additions, Temporary Facilities, Repurposing existing facilities to create capacity (Including Campbell classroom building \$26.7 million)

Condition: \$138 million

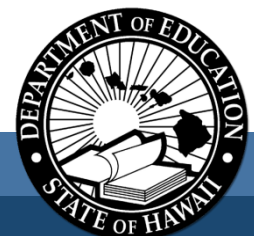
Repair & Maintenance, Electrical/Technology Infrastructure, Hazardous Material Removal, Structural Improvements

Program Support: \$66.2 million

Gender Equity, New Restrooms, ADA Compliance, Support Program Spaces, Playground Equipment

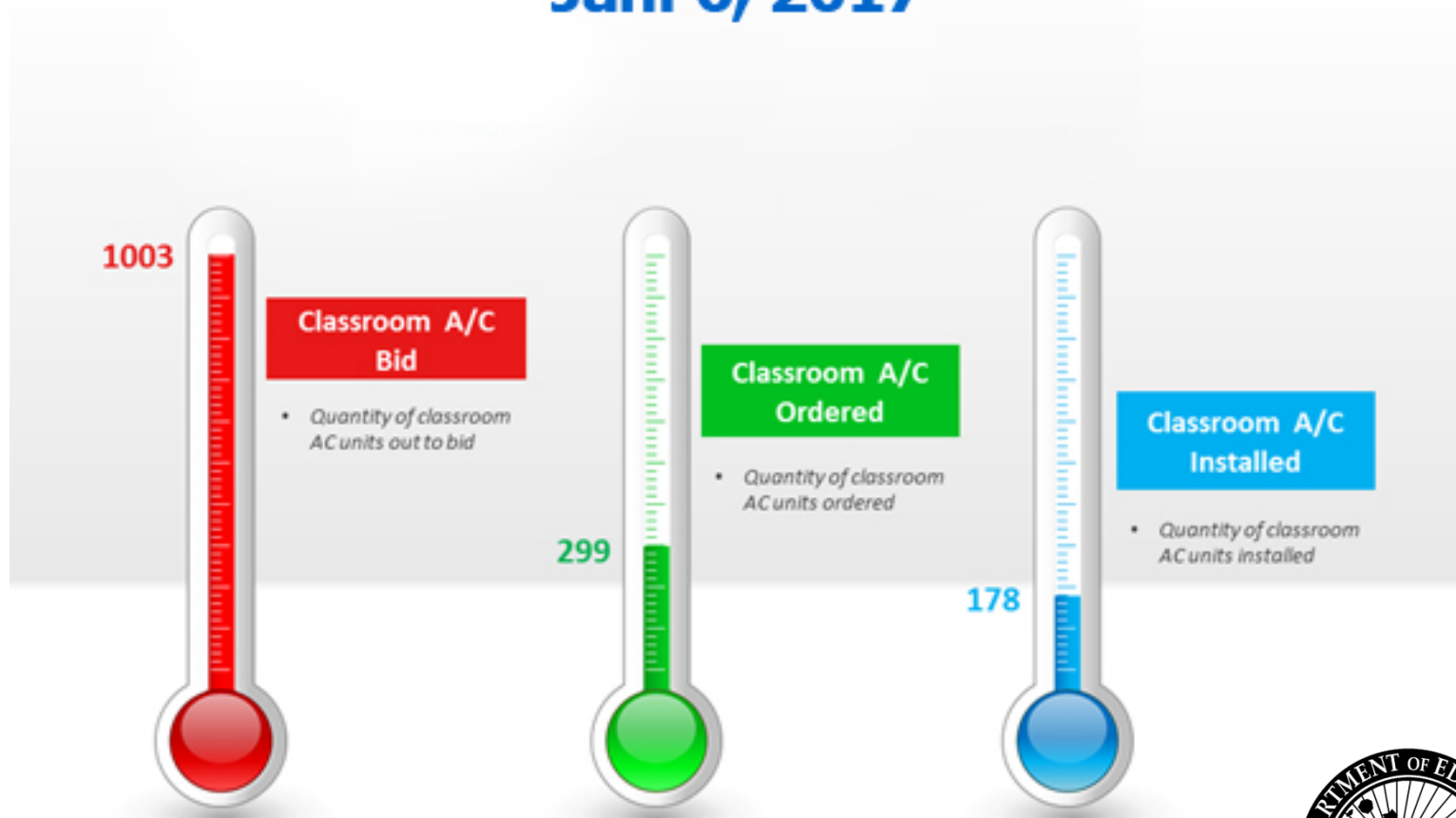
Equity: \$60.5 million

Science Facilities, Special Education, Energy Improvement, Right-sizing of spaces, Physical Education, Noise Abatement



Heat Abatement

1,000 Classroom AC Project Jan. 6, 2017



CIP BUDGET

Biennium request summary

| | (1) FY 16 Appropriation | (2) FY 17 Appropriation | (3) FY 17-18 DOE Biennium Request | (4) FY 18-19 DOE Biennium Request | (5) FY 17-18 B&F Governor's Budget | (6) FY 18-19 B&F Governor's Budget |
|------------------------------------|-------------------------------|-------------------------------|--------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------------|
| Condition | 134,000,000 | 76,125,000 | 159,340,000 | 143,920,000 | 137,991,000 | -- |
| Program Support | 16,500,000 | 11,625,000 | 100,744,000 | 87,894,000 | 66,175,000 | -- |
| Capacity | 10,000,000 | 16,125,000 | 259,570,000 | 178,872,000 | 373,678,000 | -- |
| Equity | 15,313,000 | 16,080,000 | 145,976,000 | 86,352,000 | 60,476,000 | -- |
| Heat Abatement* | 100,000,000 | | 30,840,000 | 30,840,000 | 61,680,000 | -- |
| Project Positions, Project Adj. | 6,500,000 | 4,349,000 | 9,000,000 | 9,000,000 | 4,349,000 | 4,349,000 |
| Legislative Add-Ons | 105,594,000 | 170,716,000 | N/A | N/A | | |
| TOTAL | 287,907,000 | 337,624,000** | 705,470,000 | 536,878,000 | 704,349,000 | 4,349,000 |

*Heat Abatement comes from General Funds **includes federal match for Solomon Elem





Executive Office on Early Learning

January 2017

420/17,500 Students Served =
2.4% of All 4 Year Olds in Hawaii

| Island | Schools | Classrooms | Students |
|----------|---------|------------|----------|
| Hawai'i | 9 | 10 | 200 |
| O'ahu | 5 | 6 | 120 |
| Kaua'i | 2 | 2 | 40 |
| Maui | 1 | 1 | 20 |
| Moloka'i | 1 | 1 | 20 |
| Lāna'i | 1 | 1 | 20 |
| Total | 19 | 21 | 420 |

Schools with PreK Programs

| Hawai'i | Oahu | Kaua'i | Maui |
|------------------|-----------------|---------------|-------------------|
| <u>Honoka'a</u> | | | |
| <u>Hookena</u> | <u>Keolu</u> | <u>Eleele</u> | |
| <u>Konawaena</u> | <u>Nanakuli</u> | <u>Kekaha</u> | <u>Hāna</u> |
| <u>Keaau</u> | <u>Waialua</u> | | |
| <u>Keonepoko</u> | <u>Waiahole</u> | | |
| <u>Mt View</u> | <u>Linapuni</u> | <u>Lāna'i</u> | <u>Moloka'i</u> |
| <u>Naalehu</u> | | | |
| <u>Pahala</u> | | <u>Lanai</u> | <u>Kaunakakai</u> |
| <u>Pāhoa</u> | | | |





Executive Office on Early Learning

BIENNIUM BUDGET REQUEST FY 18 & 19

| EDN 700 | FY 18 | FY 19 |
|-----------------------------------------------------------------------|---------------------------------------|------------------------------------|
| Early Learning Resource Teachers (conversion from 10-12 month) | \$8,752 | \$8,752 |
| Pre-K Expansion & Induction Program | \$270,615 (Early Learning Academy) | \$1,040,593 (10 new classrooms) |
| Re-Establish EOEL Office (Program Specialist & Institutional Analyst) | \$52,733 | \$82,317 |

Contact Information:

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Executive Office on Early Learning

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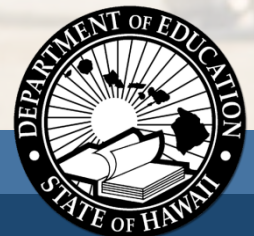
*MAHALO FOR YOUR CONTINUED
SUPPORT OF PUBLIC EDUCATION!*

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HAWAII STATE DEPARTMENT OF EDUCATION

HawaiiPublicSchools.org



Department of Education
Functions

Table 1

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Statutory Reference</u> |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------------|
| | | | | |
| | | | | |
| | Student Success - All students demonstrate they are on a path toward success in college, career and citizenship. | Classroom Instruction | EDN 100 EDN 500 | HRS §302A (multiple sections) |
| | | Categorical Programs - i.e. At-Risk Programs, Student Activities, Athletics, Drivers Education, JROTC, Hawaiian Programs | EDN 100 | |
| | | Student Assessment | EDN 200 | |
| | | Special Education Services | EDN 150 | |
| | | Community School for Adults | EDN 500 | |
| | | Early Learning | EDN 700 | HRS §302L (multiple sections) |
| | | Staff Success - The Department has a high-performing culture where employees have the training, support and professional development to contribute effectively to student success. | Professional Development | EDN 100 EDN 150 EDN 200 EDN 300 EDN 400 EDN 500 |
| | Sabbatical Leave Programs | | EDN 200 | |
| | Training and Retention Program | | EDN 150 | |
| | Complex Area Support | | EDN 200 | |
| | Curriculum, Instruction, and Student Support | | EDN 150 EDN 200 | |
| | Successful Systems of Support - The system and culture of the Department work to effectively organize financial, human, and community resources in support of student success. | Executive Leadership - Board of Education and Office of the Superintendent | EDN 300 | HRS §302A (multiple sections) |
| | | Fiscal Services - Budgeting, Accounting, and Procurement | EDN 300 | |
| | | Human Resources - Personnel Management, Personnel Development, and Workers Compensation, | EDN 300 | |
| | | Information Technology - Network Support, Data, and System Services | EDN 300 | |
| | | School Facilities Support - R&M, Transportation, Utilities, Food Services | EDN 400 | |

Department of Education
Department-Wide Totals

Table 2

| Fiscal Year 2017 | | | | |
|-----------------------------|----------------|-----------------------------|------------------|-------|
| Act 124/16 Appropriation | Restriction | Emergency Appropriations | Total FY17 | MOF |
| \$ 1,567,678,982 | \$ (5,806,264) | | \$ 1,561,872,718 | A |
| \$ 52,159,324 | | | \$ 52,159,324 | B |
| \$ 257,220,049 | | | \$ 257,220,049 | N |
| \$ 7,814,000 | | | \$ 7,814,000 | P |
| \$ 17,640,000 | | | \$ 17,640,000 | T |
| \$ 7,765,636 | | | \$ 7,765,636 | U |
| \$ 24,029,491 | | | \$ 24,029,491 | W |
| \$ 1,934,307,482 | \$ (5,806,264) | \$ - | \$ 1,928,501,218 | Total |
| Fiscal Year 2018 | | | | |
| Act 124/16 Appropriation | Reductions | Additions | Total FY18 | MOF |
| \$ 1,567,678,982 | \$ (6,671,424) | \$ 78,291,994 | \$ 1,639,299,552 | A |
| \$ 52,159,324 | | \$ 141,779 | \$ 52,301,103 | B |
| \$ 257,220,049 | | \$ 3,068,636 | \$ 260,288,685 | N |
| \$ 7,814,000 | \$ (22,000) | \$ 1,061,794 | \$ 8,853,794 | P |
| \$ 17,640,000 | | \$ (1,740,000) | \$ 15,900,000 | T |
| \$ 7,765,636 | | | \$ 7,765,636 | U |
| \$ 24,029,491 | | \$ 54,189 | \$ 24,083,680 | W |
| \$ 1,934,307,482 | \$ (6,693,424) | \$ 80,878,392 | \$ 2,008,492,450 | Total |
| Fiscal Year 2019 | | | | |
| Act 124/16 Appropriation | Reductions | Additions | Total FY19 | MOF |
| \$ 1,567,678,982 | \$ (6,671,424) | \$ 82,389,377 | \$ 1,643,396,935 | A |
| \$ 52,159,324 | | \$ 141,779 | \$ 52,301,103 | B |
| \$ 257,220,049 | | \$ 3,068,636 | \$ 260,288,685 | N |
| \$ 7,814,000 | \$ (22,000) | \$ 1,061,794 | \$ 8,853,794 | P |
| \$ 17,640,000 | | \$ (1,740,000) | \$ 15,900,000 | T |
| \$ 7,765,636 | | | \$ 7,765,636 | U |
| \$ 24,029,491 | | \$ 54,189 | \$ 24,083,680 | W |
| \$ 1,934,307,482 | \$ (6,693,424) | \$ 84,975,775 | \$ 2,012,589,833 | Total |

Department of Education
Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted in Act 124/16 (FY17) | | | Governor's Submittal (FY18) | | | | Governor's Submittal (FY19) | | | |
|---------|----------------------------------------------|-----|----------------------------------|----------|-------------|-----------------------------|----------|-------------|----------------------------|-----------------------------|---------|-------------|----------------------------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ |
| EDN100 | SCHOOL BASED BUDGETING | A | 12,562.25 | 680.30 | 919,739,606 | 12,564.25 | 680.25 | 977,791,309 | 6% | 12564.25 | 680.25 | 979,828,089 | 7% |
| EDN100 | SCHOOL BASED BUDGETING | B | | | 5,230,000 | | | 5,230,000 | 0% | | | 5,230,000 | 0% |
| EDN100 | SCHOOL BASED BUDGETING | N | | | 138,331,226 | | | 138,170,617 | 0% | | | 138,170,617 | 0% |
| EDN100 | SCHOOL BASED BUDGETING | P | | | 7,534,000 | | | 8,550,000 | 13% | | | 8,550,000 | 13% |
| EDN100 | SCHOOL BASED BUDGETING | U | | | 7,495,605 | | | 7,495,605 | 0% | | | 7,495,605 | 0% |
| EDN100 | SCHOOL BASED BUDGETING | W | | | 2,379,491 | | | 2,379,491 | 0% | | | 2,379,491 | 0% |
| EDN100 | SCHOOL BASED BUDGETING | T | | | 13,640,000 | | | 13,640,000 | 0% | | | 13,640,000 | 0% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | A | 5,175.50 | 1,230.25 | 357,369,736 | 5,175.50 | 1,230.25 | 367,863,839 | 3% | 5175.50 | 1230.25 | 367,863,839 | 3% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | B | - | - | 100,000 | - | - | 100,000 | 0% | | | 100,000 | 0% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | N | 2.00 | 33.00 | 48,899,355 | 2.00 | 33.00 | 52,128,383 | 7% | 2.00 | 33.00 | 52,128,383 | 7% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | W | 4.00 | - | 3,500,000 | 4.00 | - | 3,500,000 | 0% | 4.00 | 0.00 | 3,500,000 | 0% |
| EDN200 | INSTRUCTIONAL SUPPORT | A | 379.00 | 81.00 | 52,202,121 | 383.00 | 81.00 | 52,546,370 | 1% | 383.00 | | 52,477,973 | 1% |
| EDN200 | INSTRUCTIONAL SUPPORT | B | 11.00 | - | 2,321,746 | 11.00 | - | 2,321,746 | 0% | 11.00 | | 2,321,746 | 0% |
| EDN200 | INSTRUCTIONAL SUPPORT | N | - | 2.00 | 500,000 | - | 2.00 | 500,000 | 0% | | | 500,000 | 0% |
| EDN200 | INSTRUCTIONAL SUPPORT | P | - | 1.00 | 250,000 | - | 1.00 | 273,794 | 10% | | | 273,794 | 10% |
| EDN200 | INSTRUCTIONAL SUPPORT | U | - | - | 270,031 | - | - | 270,031 | 0% | | | 270,031 | 0% |
| EDN300 | STATE ADMINISTRATION | A | 484.50 | 9.00 | 48,599,682 | 491.50 | 8.00 | 48,101,050 | -1% | 491.50 | 8.00 | 48,396,572 | 0% |
| EDN300 | STATE ADMINISTRATION | P | - | - | 30,000 | | | 30,000 | 0% | | | 30,000 | 0% |
| EDN400 | SCHOOL SUPPORT | A | 636.00 | 3.00 | 183,909,690 | 640.00 | 3.00 | 186,705,697 | 2% | 640.00 | 3.00 | 187,740,613 | 2% |
| EDN400 | SCHOOL SUPPORT | B | 726.50 | 6.00 | 42,876,578 | 726.50 | 6.00 | 43,018,357 | 0% | 726.50 | 6.00 | 43,018,357 | 0% |
| EDN400 | SCHOOL SUPPORT | N | 3.00 | 112.50 | 66,097,300 | 3.00 | 112.50 | 66,097,300 | 0% | 3.00 | 112.50 | 66,097,300 | 0% |
| EDN400 | SCHOOL SUPPORT | W | 4.00 | 2.00 | 6,450,000 | 4.00 | 2.00 | 6,504,189 | 1% | 4.00 | 2.00 | 6,504,189 | 1% |
| EDN500 | SCHOOL COMMUNITY SERVICES | A | 29.00 | 5.00 | 2,862,275 | 29.00 | 5.00 | 2,935,314 | 3% | 29.00 | 5.00 | 2,935,314 | 3% |
| EDN500 | SCHOOL COMMUNITY SERVICES | B | - | - | 1,631,000 | - | - | 1,631,000 | 0% | 0.00 | 0.00 | 1,631,000 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | N | - | 2.00 | 3,266,540 | - | 2.00 | 3,266,757 | 0% | 0.00 | 2.00 | 3,266,757 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | W | - | - | 11,700,000 | | | 11,700,000 | 0% | | | 11,700,000 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | T | - | - | 4,000,000 | | | 2,260,000 | -44% | | | 2,260,000 | -44% |
| EDN700 | EARLY LEARNING | A | 49.00 | 3.00 | 2,995,872 | 51.00 | 3.00 | 3,355,973 | 12% | 71.00 | 3.00 | 4,154,535 | 39% |
| EDN700 | EARLY LEARNING | N | - | 1.00 | 125,628 | - | 1.00 | 125,628 | 0% | | 1.00 | 125,628 | 0% |

Department of Education
Budget Decisions

Table 4

| CAPITAL IMPROVEMENTS PROGRAM | | | | | | | | |
|------------------------------|---------------------------------------------------|----------|-----------------------------|--------------------|------------------------------------|-------------------|----------------------|-------------------|
| Prog ID | Description of Request | MOF | Initial Department Requests | | Budget and Finance Recommendations | | Governor's Decisions | |
| | | | FY18 | FY19 | FY18 | FY19 | FY18 | FY19 |
| | | | \$\$\$ | \$\$\$ | \$\$\$ | \$\$\$ | \$\$\$ | \$\$\$ |
| EDN 400 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | A | 7,000,000 | 7,000,000 | 4,349,000 | 4,349,000 | 4,349,000 | 4,349,000 |
| EDN 400 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | C | - | - | - | - | 2,651,000 | - |
| EDN 100 | LUMP SUM CIP - CAPACITY, STATEWIDE | C | 259,570,000 | 178,872,000 | - | - | 373,678,000 | - |
| EDN 100 | LUMP SUM CIP - EQUITY, STATEWIDE | C | 145,976,000 | 86,352,000 | - | - | 60,476,000 | - |
| EDN 100 | LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE | C | 30,840,000 | 30,840,000 | 30,840,000 | 30,840,000 | 30,840,000 | 30,840,000 |
| EDN 100 | LUMP SUM CIP - CONDITION, STATEWIDE | C | 159,340,000 | 143,920,000 | - | - | 134,340,000 | - |
| EDN 100 | LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE | C | 100,744,000 | 87,894,000 | - | - | 66,175,000 | - |
| EDN 100 | LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE | C | 2,000,000 | 2,000,000 | - | - | 1,000,000 | - |
| EDN 100 | LUMP SUM CIP- B&F - "DEPARTMENT TO SHRED" | C | - | - | 638,320,000 | - | - | - |
| | GENERAL FUNDS ("A") | A | 7,000,000 | 7,000,000 | 4,349,000 | 4,349,000 | 4,349,000 | 4,349,000 |
| | GENERAL OBLIGATION BOND FUNDS ("C") | C | 698,470,000 | 529,878,000 | 669,160,000 | 30,840,000 | 669,160,000 | 30,840,000 |

Department of Education
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | MOF | Initial Department Requests | | | | | | Budget and Finance Recommendations | | | | | | Governor's Decisions | | | | | |
|---------|---------|----------------------------------------------------------------------------|-----|-----------------------------|---------|-----------------|---------|---------|-----------------|------------------------------------|---------|---------------|---------|---------|---------------|----------------------|---------------|--------|---------------|---------|--------|
| | | | | FY18 | | | FY19 | | | FY18 | | | FY19 | | | FY18 | | | FY19 | | |
| | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN100 | | Transfer funds between cost elements in EDN 100. | | | | | | | | | | | | | | | | | | | |
| EDN100 | | Transfer funds between org codes and cost elements in EDN 100 | A | | | \$ 6,044,753 | | | \$ 6,044,753 | | | | | | | | | | | | |
| EDN100 | AA | Transfer funds between org codes and cost elements in EDN 100. | A | | | \$ (6,044,753) | | | \$ (6,044,753) | | | | | | | | | | | | |
| EDN100 | AA | WEIGHTED STUDENT FORMULA | N | | | \$ (10,000,000) | | | \$ (10,000,000) | | | | | | | | | | | | |
| EDN100 | AA | WEIGHTED STUDENT FORMULA | A | | | \$ 50,000,000 | | | \$ 50,000,000 | | | \$ 25,000,000 | | | \$ 25,000,000 | | \$ 28,000,000 | | \$ 28,000,000 | | |
| EDN100 | AA | WEIGHTED STUDENT FORMULA | A | | (0.05) | | | (0.05) | | | (0.05) | | | (0.05) | | | (0.05) | | (0.05) | | |
| EDN100 | AB | REGULAR INSTRUCTION | N | | | \$ 339,391 | | | \$ 339,391 | | | \$ 339,391 | | | \$ 339,391 | | \$ 339,391 | | \$ 339,391 | | |
| EDN100 | BB | VOC TECH EDUCATION | P | | | \$ 49,853 | | | \$ 49,853 | | | \$ 49,853 | | | \$ 49,853 | | \$ 49,853 | | \$ 49,853 | | |
| EDN100 | BV | OFFICE OF HAWAIIAN EDUCATION | A | 1.00 | | \$ 283,155 | 1.00 | | \$ 283,155 | | | | | | | | | | | | |
| EDN100 | BX | EARLY COLLEGE | A | | | \$ 3,000,000 | | | \$ 6,000,000 | | | \$ 3,000,000 | | | \$ 6,000,000 | | \$ 3,000,000 | | \$ 6,000,000 | | |
| EDN100 | BX | FUTURE READY LEARNING | A | | | \$ 1,000,000 | | | \$ 1,000,000 | | | | | | | | | | | | |
| EDN100 | BX | DORMITORY ATTENDANTS | A | 2.00 | | \$ 73,560 | 2.00 | | \$ 73,560 | 2.00 | | \$ 73,560 | 2.00 | | \$ 73,560 | 2.00 | \$ 36,780 | 2.00 | \$ 73,560 | | |
| EDN100 | BY | EQUIPMENT TO OCCUPY NEW SCHOOL FACILITIES | A | | | \$ 3,207,507 | | | \$ 3,133,234 | | | \$ 1,000,000 | | | | | \$ 1,000,000 | | | | |
| EDN100 | CJ | OFFICE OF HAWAIIAN EDUCATION | A | 3.00 | | \$ 2,027,645 | 3.00 | | \$ 2,027,645 | | | | | | | | | | | | |
| EDN100 | CQ | Transfer-in funds to EDN 100 | A | | | \$ 250,000 | | | \$ 250,000 | | | \$ 250,000 | | | \$ 250,000 | | \$ 250,000 | | \$ 250,000 | | |
| EDN100 | DB | EVERY STUDENTS SUCCEEDS ACT | N | | | \$ (500,000) | | | \$ (500,000) | | | \$ (500,000) | | | \$ (500,000) | | \$ (500,000) | | \$ (500,000) | | |
| EDN100 | DB | SCHOOL INNOVATION PROGRAM (EVERY STUDENT SUCCEEDS ACT) | A | | | | | | | | | | | | \$ 10,000,000 | | \$ 10,000,000 | | \$ 10,000,000 | | |
| EDN100 | DH | EDUCATION OF NATIVE HAWAIIANS | P | | | \$ (439,000) | | | \$ (439,000) | | | \$ (439,000) | | | \$ (439,000) | | \$ (439,000) | | \$ (439,000) | | |
| EDN100 | DQ | STUDENT SCHOLARSHIPS | P | | | \$ (95,000) | | | \$ (95,000) | | | \$ (95,000) | | | \$ (95,000) | | \$ (95,000) | | \$ (95,000) | | |
| EDN100 | DR | DEPARTMENT OF DEFENSE | P | | | \$ 1,500,000 | | | \$ 1,500,000 | | | \$ 1,500,000 | | | \$ 1,500,000 | | \$ 1,500,000 | | \$ 1,500,000 | | |
| EDN100 | XA | ALU LIKE, INC | T | | | \$ 100,000 | | | \$ 100,000 | | | | | | | | | | | | |
| EDN100 | XC | ATHLETICS (TRUST FUNDS) | T | | | \$ 40,000 | | | \$ 40,000 | | | | | | | | | | | | |
| EDN100 | XE | FOUNDATION & OTHER GRANTS | T | | | \$ 1,500,000 | | | \$ 1,500,000 | | | | | | | | | | | | |
| EDN100 | XF | OLELO-EDUC PROG ON PUBLIC TV | T | | | \$ 100,000 | | | \$ 100,000 | | | | | | | | | | | | |
| EDN100 | XI | SETTLEMENTS (TRUST FUND) | T | | | \$ 250,000 | | | \$ 250,000 | | | | | | | | | | | | |
| EDN150 | | Transfer funds between cost elements in EDN 150. | A | | | | | | | | | | | | | | | | | | |
| EDN150 | FA | SPECIAL ED IN REGULAR SCHOOLS | N | | | \$ (339,391) | | | \$ (339,391) | | | \$ (339,391) | | | \$ (339,391) | | \$ (339,391) | | \$ (339,391) | | |
| EDN150 | FA | PRESCHOOL TEACHERS AND EDUCATIONAL ASSISTANTS (IDEA) | A | 60.00 | | | 60.00 | | | | | | | | | | | | | | |
| EDN150 | NB | SPECIAL EDUCATION F/T DISABLED | N | | | \$ 807,703 | | | \$ 807,703 | | | \$ 807,703 | | | \$ 807,703 | | \$ 807,703 | | \$ 807,703 | | |
| EDN150 | ND | PRESCHOOL FOR THE DISABLED | N | | | \$ 107,070 | | | \$ 107,070 | | | \$ 107,070 | | | \$ 107,070 | | \$ 107,070 | | \$ 107,070 | | |
| EDN150 | YG | TRAINING & LICENSURE OF PARA-PROFESSIONALS | A | 3.00 | | | 3.00 | | | | | | | | | | | | | | |
| EDN200 | | Transfer funds between cost elements in EDN 200. | A | | | | | | | | | | | | | | | | | | |
| EDN200 | GB | SUPPORT FOR KEY INITIATIVES | A | 4.00 | | \$ 122,784 | 4.00 | | \$ 122,784 | | | | | | | | | | | | |
| EDN200 | GC | Transfer in to EDN200/GC | A | 1.00 | | \$ 56,148 | 1.00 | | \$ 56,148 | 1.00 | | \$ 56,148 | 1.00 | | \$ 56,148 | 1.00 | \$ 56,148 | 1.00 | \$ 56,148 | | |
| EDN200 | GC | CORE STANDARDS AND INSTRUCTION | A | 5.00 | | \$ 280,740 | 5.00 | | \$ 280,740 | | | | | | | | | | | | |
| EDN200 | GC | COMPETENCY-BASED EDUCATION | A | 1.00 | | \$ 91,909 | 1.00 | | \$ 91,909 | | | | | | | | | | | | |
| EDN200 | GC | WORLD LANGUAGES AND HEALTH | A | 2.00 | | \$ 183,818 | 2.00 | | \$ 183,818 | | | | | | | | | | | | |
| EDN200 | GD | Transfer in from EDN300/KD | A | 1.00 | | \$ 104,158 | 1.00 | | \$ 104,158 | 1.00 | | \$ 104,158 | 1.00 | | \$ 104,158 | 1.00 | \$ 104,158 | 1.00 | \$ 104,158 | | |
| EDN200 | GD | LEARNING COMMUNITIES | A | | | \$ 171,900 | | | \$ 171,900 | | | | | | | | | | | | |
| EDN200 | GD | SECLUSION AND RESTRAINTS (ACT 206, SLH 2014) | A | 1.00 | | \$ 466,909 | 1.00 | | \$ 466,909 | | | \$ 300,000 | | | \$ 300,000 | | \$ 300,000 | | \$ 300,000 | | |
| EDN200 | GG | Transfer in from EDN400/OC | A | | | | 1.00 | | | | | | | | | | | | | | |
| EDN200 | GJ | SYSTEMATIC LEADERSHIP DEVELOPMENT AND SUPPORT | A | 5.00 | | \$ 1,018,058 | 5.00 | | \$ 1,018,058 | | | | | | | | | | | | |
| EDN200 | GN | SCHOOL BASED BEHAVIORAL HEALTH (MAUI AND HAWAII ISLAND) | A | 2.00 | | \$ 183,818 | 2.00 | | \$ 183,818 | 2.00 | | \$ 183,818 | 2.00 | | \$ 183,818 | 2.00 | \$ 91,909 | 2.00 | \$ 183,818 | | |
| EDN200 | GP | Transfer-out funds from EDN 200 | A | | | \$ (250,000) | | | \$ (250,000) | | | \$ (250,000) | | | \$ (250,000) | | \$ (250,000) | | \$ (250,000) | | |
| EDN200 | GP | SYSTEMS ACCOUNTABILITY | P | | | \$ 45,794 | | | \$ 45,794 | | | \$ 45,794 | | | \$ 45,794 | | \$ 45,794 | | \$ 45,794 | | |
| EDN200 | GP | ENGLISH LANGUAGE LEARNERS (ELL) PROGRAM | A | 2.00 | | \$ 183,818 | 2.00 | | \$ 183,818 | | | | | | | | | | | | |
| EDN200 | GQ | HOMELESS CONCERNS LIAISONS (MVA) | A | 18.00 | | \$ 844,776 | 18.00 | | \$ 844,776 | | | | | | | | | | | | |
| EDN300 | | Transfer funds between cost elements in EDN 300. | A | | | | | | | | | | | | | | | | | | |
| EDN300 | KC | ADDITIONAL RESOURCES REQUIRED TO COMPLY WITH STATUTE AND TO FULFILL BYLAWS | A | 1.00 | | \$ 70,992 | 1.00 | | \$ 70,992 | | | | | 1.00 | \$ 70,992 | 1.00 | \$ 70,992 | 1.00 | \$ 70,992 | | |
| EDN300 | KD | Transfer out to EDN 200/GD | A | (1.00) | | \$ (104,158) | (1.00) | | \$ (104,158) | (1.00) | | \$ (104,158) | (1.00) | | \$ (104,158) | (1.00) | \$ (104,158) | (1.00) | \$ (104,158) | | |
| EDN300 | KD | DEVELOPMENT AND MAINTENANCE OF STANDARD PRACTICES | A | 1.00 | | \$ 91,909 | 1.00 | | \$ 91,909 | | | | | | | | | | | | |
| EDN300 | KD | COMMUNITY ENGAGEMENT OFFICE | A | 3.00 | | \$ 293,557 | 3.00 | | \$ 293,557 | | | | | | | | | | | | |
| EDN300 | KD | AUDIT RELATED SERVICES | A | | | \$ 85,000 | | | \$ 85,000 | | | | | | | | | | | | |
| EDN300 | KD | DATA GOVERNANCE AND STRATEGIC INITIATIVES | A | 10.00 | | \$ 1,311,004 | 10.00 | | \$ 1,311,004 | | | | | | | | | | | | |
| EDN300 | KD | REAUTHORIZE FUNDING FOR OFFICE OF STRATEGY, INNOVATION & PERFORMANCE | A | | | \$ 1,080,184 | | | \$ 1,080,184 | | | | | | | | | | | | |
| EDN300 | KF | Transfer out to EDN300/KO | A | (1.00) | | \$ (91,909) | (1.00) | | \$ (91,909) | (1.00) | | \$ (91,909) | (1.00) | | \$ (91,909) | (1.00) | \$ (91,909) | (1.00) | \$ (91,909) | | |
| EDN300 | KH | TITLE IX AND CIVIL RIGHTS COMPLIANCE CAPACITY | A | 18.00 | (1.00) | \$ 1,468,635 | 18.00 | (1.00) | \$ 1,468,635 | 2.00 | (1.00) | \$ (56,148) | 2.00 | (1.00) | \$ (56,148) | 2.00 | (1.00) | 2.00 | (1.00) | | |
| EDN300 | KO | Transfers out to EDN200/GC | A | (1.00) | | \$ (56,148) | (1.00) | | \$ (56,148) | (1.00) | | \$ (56,148) | (1.00) | | \$ (56,148) | (1.00) | \$ (56,148) | (1.00) | \$ (56,148) | | |
| EDN300 | KO | Transfer-out funds from EDN300/KO | A | | | \$ (795,000) | | | \$ (795,000) | | | \$ (795,000) | | | \$ (795,000) | | \$ (795,000) | | \$ (795,000) | | |

Department of Education
Budget Decisions

| Prog ID | Sub-Org | Description of Request | MOF | Initial Department Requests | | | | Budget and Finance Recommendations | | | | Governor's Decisions | | | |
|---------|---------|---------------------------------------------------------------|-----|-----------------------------|----------------|--------|----------------|------------------------------------|----------------|-------|----------------|----------------------|----------------|-------|----------------|
| | | | | FY18 | | FY19 | | FY18 | | FY19 | | FY18 | | FY19 | |
| EDN300 | KO | Transfer in from EDN300KF | A | 1.00 | \$ 91,909 | 1.00 | \$ 91,909 | 1.00 | \$ 91,909 | 1.00 | \$ 91,909 | 1.00 | \$ 91,909 | 1.00 | \$ 91,909 |
| EDN300 | KO | EMPLOYEE SUPPORT SERVICES | A | 6.00 | \$ 270,432 | 6.00 | \$ 270,432 | 6.00 | \$ 270,432 | 6.00 | \$ 270,432 | 6.00 | \$ 135,216 | 6.00 | \$ 270,432 |
| EDN300 | KO | TEACHER MENTORING | A | 9.00 | \$ 341,213 | 9.00 | \$ 341,213 | | | | | | | | |
| EDN300 | KO | EMPLOYEE MISCONDUCT INVESTIGATIONS | A | 3.00 | \$ 287,727 | 3.00 | \$ 287,727 | | | | | | | | |
| EDN300 | KO | TEACHERS OF THE YEAR AND EMPLOYEE APPRECIATION | A | | \$ 23,355 | | \$ 23,355 | | | | | | | | |
| EDN300 | KO | EMPLOYEE BENEFITS | A | 1.00 | \$ 46,932 | 1.00 | \$ 46,932 | | | | | | | | |
| EDN300 | UA | STUDENT INFORMATION SYSTEM | A | | \$ 2,100,000 | | \$ 2,100,000 | | \$ 1,100,000 | | \$ 1,100,000 | | \$ 1,100,000 | | \$ 1,100,000 |
| EDN400 | | Transfer funds between cost elements in EDN 400. | A | | | | | | | | | | | | |
| EDN400 | MD | FOOD SERVICE PROGRAM COST INCREASE | A | | \$ 283,403 | | \$ 207,445 | | \$ 283,403 | | \$ 207,445 | | \$ 283,403 | | \$ 207,445 |
| EDN400 | OB | FACILITY AND SUPPORT SERVICES | A | 3.00 | | 3.00 | | | | | | | | | |
| EDN400 | OC | Transfer out to EDN200/GG | A | (1.00) | | (1.00) | | | | | | | | | |
| EDN400 | OC | Transfer-in funds to EDN 400/OC | A | | \$ 795,000 | | \$ 795,000 | | \$ 795,000 | | \$ 795,000 | | \$ 795,000 | | \$ 795,000 |
| EDN400 | OC | FACILITY SERVICES | A | 1.00 | \$ 270,000 | 1.00 | \$ 270,000 | | \$ 270,000 | | \$ 270,000 | | \$ 270,000 | | \$ 270,000 |
| EDN400 | OC | HEAT ABATEMENT AND AC MAINTENANCE | A | | \$ 2,031,330 | | \$ 2,031,330 | | | | \$ 1,000,000 | | | | \$ 1,000,000 |
| EDN400 | OC | FLEET MANAGEMENT PROGRAM | A | | \$ 215,000 | | \$ 215,000 | | | | | | | | |
| EDN400 | OC | ENVIRONMENTAL HEALTH SERVICES | A | | \$ 800,000 | | \$ 800,000 | | | | | | | | |
| EDN400 | OC | SCHOOL SERVICE AND MAINTENANCE | A | | \$ 2,800,000 | | \$ 4,400,000 | | | | | | | | |
| EDN400 | OC | STUDENT ATTENDANCE SYSTEM | A | | \$ 117,000 | | \$ 117,000 | | | | | | | | |
| EDN400 | OC | FACILITIES SERVICES | W | | \$ 15,811 | | \$ 15,811 | | | | | | | | |
| EDN400 | OE | UTILITIES | A | | \$ 3,762,912 | | \$ 3,762,912 | | | | | | | | |
| EDN400 | OJ | ENVIRONMENTAL HEALTH SERVICES | A | 2.00 | \$ 9,169 | 2.00 | \$ 9,169 | | | | | | | | |
| EDN400 | YA | STUDENT TRANSPORTATION | A | 4.00 | \$ 1,866,399 | 4.00 | \$ 3,711,835 | 4.00 | \$ 221,748 | 4.00 | \$ 221,748 | 4.00 | \$ 110,874 | 4.00 | \$ 221,748 |
| EDN500 | | Transfer funds between cost elements in EDN 500. | A | | | | | | | | | | | | |
| EDN500 | PC | ADULT ED PER PUPIL ALLOCATION | N | | \$ 217 | | \$ 217 | | \$ 217 | | \$ 217 | | \$ 217 | | \$ 217 |
| EDN500 | PC | ADULT EDUCATION - WORKFORCE INNOVATION OPPORTUNITY ACT (WIOA) | A | 6.00 | \$ 533,868 | 6.00 | \$ 533,868 | | | | | | | | |
| EDN500 | PC | ADULT ED PER PUPIL ALLOCATION | T | | \$ (1,740,000) | | \$ (1,740,000) | | \$ (1,740,000) | | \$ (1,740,000) | | \$ (1,740,000) | | \$ (1,740,000) |
| EDN700 | | Transfer funds between cost elements in EDN 700 | A | | | | | | | | | | | | |
| EDN700 | PK | EARLY LEARNING RESOURCE TEACHERS | A | | \$ 8,752 | | \$ 8,752 | | \$ 8,752 | | \$ 8,752 | | \$ 8,752 | | \$ 8,752 |
| EDN700 | PK | PRE-K EXPANSION & INDUCTION PROGRAM | A | | \$ 270,615 | 20.00 | \$ 1,040,593 | | \$ 270,615 | 20.00 | \$ 1,040,593 | | \$ 270,615 | 20.00 | \$ 1,040,593 |
| EDN700 | PK | RE-ESTABLISH EOEL OFFICE | A | 2.00 | \$ 82,317 | 2.00 | \$ 82,317 | 2.00 | \$ 82,317 | 2.00 | \$ 82,317 | 2.00 | \$ 53,733 | 2.00 | \$ 82,317 |

Department of Education
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOE | FY18 | | | FY19 | | | FY17 |
|---------|---------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----|---------|---------|----------------|---------|---------|----------------|-------------------|
| | | | | | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | Restriction (Y/N) |
| EDN100 | AA | Reduce .05 Temp FTE as housekeeping measure. | No Impact. .05 Temp FTE can not be used and is creating calculation programs for staff. | A | | -0.05 | | | -0.05 | | N |
| EDN100 | DB | Decrease Every Student Succeeds Act federal fund ceiling by \$500,000. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | N | | | (500,000.00) | | | (500,000.00) | N |
| EDN100 | DH | Decrease the Education of Native Hawaiians discretionary federal fund ceiling by \$439,000. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | P | | | (439,000.00) | | | (439,000.00) | N |
| EDN100 | DQ | Decrease the Student Scholarship discretionary federal fund ceiling by \$95,000. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | P | | | (95,000.00) | | | (95,000.00) | N |
| EDN150 | FA | Decrease Special Ed in regular education federal fund ceiling by \$339,391. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | N | | | (339,391.00) | | | (339,391.00) | N |
| EDN500 | PC | Decrease Adult Ed Per Pupil Allocation Trust Fund by \$1,740,000. | No Impact. Fund is no longer in use. | T | | | (1,740,000.00) | | | (1,740,000.00) | N |

Department of Education
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | FY18 | | | FY19 | | |
|---------|---------|---------------|------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|---------|---------------|---------|---------|---------------|
| | | | | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN100 | AA | AR | 1 | 1 | Increase funding for Weighted Student Formula (WSF) | Increasing WSF funding supports the department's main goal for student growth, development and success. Coupled with resources in non-WSF areas, the department is able to increase capacity to address closing achievement gaps. | A | | | \$ 28,000,000 | | | \$ 28,000,000 |
| EDN100 | AB | FF | 7 | 20 | Increase ceiling for the federal Impact Aid grant | To update the split of the grant award ceiling between EDN 100 and 150, based of Regular and Special Education student enrollment. | N | | | \$ 339,391 | | | \$ 339,391 |
| EDN100 | BB | FF | 8 | 22 | Increase ceiling for the federal Voc-Ed Basic Grant to States grant | Request to increase ceiling based on the anticipated award and expenditures. | P | | | \$ 49,853 | | | \$ 49,853 |
| EDN100 | BX | AR | 3 | 3 | To implement Early College program | To support early college high school initiative, one of the nation's most effective and proven strategies, in Hawaii's public high schools and achieve the state of Hawaii "55 By 25" goal. | A | | | \$ 3,000,000 | | | \$ 6,000,000 |
| EDN100 | BX | AR | 5 | 9 | To provide for dormitory attendants | The existing number of dorm attendants at the Lahainaluna Boarding School is inadequate to cover all necessary shifts while complying with bargaining unit agreement terms. | A | 2.00 | | \$ 36,780 | 2.00 | | \$ 73,560 |
| EDN100 | BY | NR | 2 | 2 | Funding for equipment for new school facilities | To ensure that all new classrooms will be properly equipped so that schools and their students receive the maximum benefit of the new facilities. | A | | | \$ 1,000,000 | | | \$ - |
| EDN100 | DB | AR | 4 | 8 | To implement School Innovation Program | For school-level operating grants to be awarded by the Board of Education to encourage school-level innovation public schools, charter schools, and public early learning programs. | A | | | \$ 10,000,000 | | | \$ 10,000,000 |
| EDN100 | DR | FF | 6 | 18 | Increase ceiling for the Department of Defense Education Activity Program discretionary grant | To appropriately reflect anticipated revenues and expenditure levels. | P | | | \$ 1,500,000 | | | \$ 1,500,000 |
| EDN150 | NB | FF | 1 | 19 | Increase ceiling for the Title VIB Special Education Grant | Increase ceiling to accommodate the anticipated level of revenues and expenditures system wide. | N | | | \$ 807,703 | | | \$ 807,703 |
| EDN150 | ND | FF | 2 | 21 | Increase ceiling for the Special Education Pre-School Grant | Increase ceiling to accommodate the anticipated level of revenues and expenditures system wide. | N | | | \$ 107,070 | | | \$ 107,070 |
| EDN200 | GD | AR | 1 | 4 | To support implementation of Act 206, SLH 2014, seclusions and restraints | Resources will allow the department to meet mandates of Act 206, SLH 2014 by providing for employee training and certification in responding to students with challenging behaviors. | A | | | \$ 300,000 | | | \$ 300,000 |
| EDN200 | GN | AR | 2 | 5 | Resources for education specialists to provide School Base Behavioral Health services in schools in the Hana-Lahainaluna-Lanai-Molokai and Honokaa-Kealakehe-Kohala-Konwaena complex areas | Schools within the two affected complex areas have difficulty accessing needed SBBH services in a timely and effective manner due to their geographic isolation. | A | 2.00 | | \$ 91,909 | 2.00 | | \$ 183,818 |
| EDN200 | GP | FF | 3 | 23 | Increase ceiling for the National Assessment of Educational Progress federal grant | Increase ceiling to accommodate anticipated level of revenues and expenditures. | P | | | \$ 45,794 | | | \$ 45,794 |
| EDN300 | KC | AR | 4 | 17 | Resources for the Board of Education to comply with Statute and to fulfill bylaws | To comply with HRS 302D-4 requirement (charter school authorizer application process) for travel and overtime costs associated with Board holding neighbor island and evening meetings. Support additional workload on the Board support office from evening and neighbor island meetings. | A | 1.00 | | \$ 70,992 | 1.00 | | \$ 70,992 |

Department of Education
Proposed Budget Additions

Table 6

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Addition Type</u> | <u>Prog ID</u> <u>Priority</u> | <u>Dept- Wide</u> <u>Priority</u> | <u>Description of Addition</u> | <u>Justification</u> | <u>MOE</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|----------------|----------------------|-----------------------------------|--------------------------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|----------------|---------------|----------------|----------------|---------------|
| EDN300 | KH | AR | 2 | 7 | For Compliance Specialists positions to assist with Title IX requirements | For the CRCO office to stabilize, train staff, and effectively oversee the compliance requirements, investigations, and aids and services for students and employees that are required. | A | 2.00 | (1.00) | | 2.00 | (1.00) | |
| EDN300 | KO | AR | 3 | 10 | Resources for employee support services for Workers Compensation Program | To improve claims management functions, ensure that timely WC benefits are administered, return employees to work as soon as possible, and ultimately reduce WC costs. | A | 6.00 | | \$ 135,216 | 6.00 | | \$ 270,432 |
| EDN300 | UA | AR | 1 | 6 | Funding for recurring costs for the Student Information System (SIS) | To support recurring annual costs including, but not limited to, feeds, licensing, support, and hosting. | A | | | \$ 1,100,000 | | | \$ 1,100,000 |
| EDN400 | MD | AR | 2 | 12 | Cost increases in Food Service Program | To fund anticipated increases for meal count assistants; substitute costs; and food provisions. | A | | | \$ 283,403 | | | \$ 207,445 |
| EDN400 | OC | AR | 3 | 13 | Resources needed to cover AC repairs | Cost of repairs is not covered in the standard AC maintenance contracts. | A | | | \$ - | | | \$ 1,000,000 |
| EDN400 | YA | AR | 1 | 11 | Positions for Student Transportation Services program | To fulfill State Auditor's recommendation to reorganize the program by adding new positions to oversee day-to-day operations allowing the program manager to focus on development of safe and efficient transportation policies. | A | 4.00 | | \$ 110,874 | 4.00 | | \$ 110,874 |
| EDN500 | PC | FF | 1 | 24 | Increase ceiling for the Adult Ed-Basic Grants to States | Increase ceiling to accommodate anticipated level of revenues and expenditures. | N | | | \$ 217 | | | \$ 217 |
| EDN700 | PK | AR | 1 | 14 | Re-establish Executive Office on Early Learning | To restore EOEL's capacity to address its broad statutory responsibilities, including support of drafting, tracking, and analyzing of legislation to provide leadership and coordination between EOEL and both public and private organizations who serve young children and their families. | A | 2.00 | | \$ 53,733 | 2.00 | | \$ 82,317 |
| EDN700 | PK | AR | 2 | 15 | Implementing Pre-K expansion and induction program | To ensure the existence of safe and developmentally appropriate learning environments to support the learning of pre-kindergarten aged students, and to open 10 additional EOEL pre-kindergarten classrooms in SY 2018-19. | A | | | \$ 270,615 | 20.00 | | \$ 1,040,593 |
| EDN700 | PK | AR | 3 | 16 | Converting Early Learning Resource Teachers from 10 month to 12 month. | Conversion of the 10 month positions into 12 month positions will have a corresponding increase in other current expenses. | A | | | \$ 8,752 | | | \$ 8,752 |

Department of EDUCATION
FY17 Restrictions

Table 7

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|----------------|----------------|------------|-------------------------|--------------------|-----------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN200 | GB | A | 369,753 | 15,498 | 354,255 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Restricting of operational funds will severely impact program improvement plans for FY17. |
| EDN200 | GC | A | 1,698,525 | 71,195 | 1,627,330 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Vacancies impacting support for schools. |
| EDN200 | GD | A | 8,183,249 | 343,007 | 7,840,242 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Impacts Student Support Group's ability to address operational costs and professional development. Impacts meeting compliance with HIDEO Flexibility Waiver and Board of Education requirements. Could also lead to increased due process hearings and will also impact parent involvement/community engagement. |
| EDN200 | GG | A | 1,590,101 | 66,651 | 1,523,450 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Restrictions will curtail program delivery of e-school credit courses, technology PD for educators, distance learning and program support to schools and students. Will also reduce program and administrative support. |
| EDN200 | GH | A | 2,931,523 | 122,878 | 2,808,645 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. To be accommodated by limiting or delaying expenditures. |
| EDN200 | GJ | A | 3,998,324 | 167,594 | 3,830,730 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Will reduce the pipeline for Vice Principals and, in future years, Principals. |
| EDN200 | GM | A | 920,939 | 38,602 | 882,337 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Will defer program plans to support new digital media technology direction. |
| EDN200 | GN | A | 19,945,883 | 49,495 | 19,896,388 | 99.75% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Various as there are 15 complex areas that will be managing this restriction. Cuts capacity to provide supports for schools, particularly those schools most in need. |
| EDN200 | GP | A | 11,784,705 | 1,593,967 | 10,190,738 | 86.47% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Restricts opportunities to pursue improvements in assessment system, curtails critical professional development for core instructional programs, will hinder efforts in continued program improvements and professional development delivery in English language proficiency programs. |
| EDN200 | GQ | A | 579,119 | 24,275 | 554,844 | 95.81% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Delay in hire for 1.00 FTE State Office Teacher position. |
| EDN300 | KC | A | 211,123 | 8,850 | 202,273 | 95.81% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | KD | A | 4,089,399 | 171,410 | 3,917,989 | 95.81% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Delay in hire for Secretary position for Standard Practices Office. Delay in hire for Institutional Analyst positions for Office of Policy, Innovation, Planning & Evaluation delays support for strategic plan development and monitoring. Internal Audit may be unable to pay for subject matter experts to perform audit plan projects. |
| EDN300 | KF | A | 6,050,484 | 253,612 | 5,796,872 | 95.81% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Negative impact to planned computer hardware and software replacement/upgrades; professional development opportunities for the field and budget specialists would be reduced; travel to support principal engagement; phased office furniture replacement plan. Delay in hire for Procurement and Contract Support Specialists will negatively impact timeliness of obtaining goods and services needed by schools and the ability to address training on procurement compliance. |
| EDN300 | KH | A | 507,675 | 21,280 | 486,395 | 95.81% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. To be accommodated by limiting or delaying expenditures on supplies and other current expenses. |
| EDN300 | KO | A | 14,618,414 | 612,746 | 14,005,668 | 95.81% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Reduced travel to train Para-Educators on the neighbor islands assisting in classrooms. Delay in hire for Labor Relations positions will result in less support for resolution of employee issues. Travel for Labor Relations staff restricted resulting in less effective services for schools. Reductions to recruitment outreach, including teacher recruiting trips to the mainland, will cause increased teacher shortages for SY 2017-18. |

Department of EDUCATION
FY17 Restrictions

Table 7

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|----------------|----------------|------------|-----------------------------|--------------------|-----------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN300 | UA | A | 23,122,587 | 2,245,204 | 20,877,383 | 90.29% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Less support for enterprise systems will impact the student information system (SIS) replacement efforts. Negative impacts to professional services provided for IT architecture (e.g., standardization, technology investment, IT framework roadmap/planning); project management professional services for IT projects and initiatives -- primarily project management services and project oversight for the student information system (SIS) replacement efforts; troubleshooting and technology support provided by CSD and the ITMs (e.g., help desk, technology planning, etc.); technology initiatives and priorities; including OITS's top 3 priorities: 1) network improvements, 2) student information replacement, 3) customer support; troubleshooting and support provided for the current and replacement student information system, as well as federal survey support; improvements, support, and maintenance to the department's network and IT hardware, which are essential to ensure continued security of the network and sensitive information, as well as ensuring quality network performance for online learning and assessments. |

Department of Education
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|-------------------------------|-------------------------------|------------|----------------|----------------|---------------|
| | | NONE (as of 12/31/16) | | | | |

Department of Education
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
| | | | | | | | | | |
| | | | | | | NONE (as of 12/31/16) | | | |

Department of Education
Intradepartmental Transfers in FY16 and FY17

Table 10

| <u>Actual or Anticipated</u> | | | | | | <u>Percent of Program ID</u> | | <u>Percent of Receiving</u> | | <u>Recurring</u> |
|------------------------------|------------|----------------|----------------|---------------|-----------------------|---------------------------------------|-----------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------------|
| <u>Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>(Y/N)</u> |
| 8/10/2015 | B | NA | NA | 600,000 | EDN 500 S-16-302-E | 17.0% | EDN 100 G-16-323-E | 8.0% | Funds transferred to meet payroll shortage due to release of only 1st Quarter allocation of funds. | N |
| 9/11/2015 | B | NA | NA | 600,000 | EDN 100 S-16-323-E | 8.0% | EDN 500 S-16-302-E | 17.0% | Funds returned to EDN 500 since full year allocation of funds released. | N |
| 10/7/2015 | P | NA | NA | 6,642,010 | EDN 100 G-16-810-E | 88.0% | EDN 300 G-16-830-E | 221.4% | Funds transferred to allow processing of payments in S-16-830-E for LDS grant. | N |
| 10/30/2015 | A | NA | NA | 5,406,114 | EDN 600 G-16-060-E | 7.0% | EDN 100 G-16-010-E | 1.0% | Funds provided for PCS True Up to DOE. | N |
| 12/15/2015 | A | NA | NA | 50,000 | EDN 150 G-15-015-E | <0.1% | EDN 500 G-15-050-E | 2.0% | Funds transferred to allow processing of payments in EDN500 for unanticipated shortfall in salaries and program expenses. | N |
| 2/23/2016 | A | NA | NA | 20,000 | EDN 150 G-15-015-E | <0.1% | EDN 500 G-15-050-E | 1.0% | Funds transferred to allow processing of payroll payments. | N |
| 3/4/2016 | P | NA | NA | 7,660 | EDN 300 S-16-830-E | 26.0% | EDN 200 S-16-820-E | 3.0% | Funds transferred to allow processing of payments. | N |
| 3/29/2016 | A | NA | NA | 201,800 | EDN 100 G-16-010-E | <0.1% | EDN 300 G-16-030-E | 0.4% | Transfer of PCS True Up funds to allow for processing of approved BOE payroll and expenses. | N |
| 4/7/2016 | U | NA | NA | 150,000 | EDN 100 S-16-361-E | 6.0% | EDN 100 S-16-360-E | 15.0% | Funds transferred to allow processing of payments. | N |
| 5/11/2016 | U | NA | NA | 150,000 | EDN 100 S-16-361-E | 6.0% | EDN 100 S-16-360-E | 15.0% | Funds transferred to allow processing of payments. | N |
| 5/12/2016 | B | NA | NA | 10,000 | EDN 400 S-16-304-E | <0.1% | EDN 400 S-16-327-E | 5.0% | Funds transferred to allow processing of payments. | N |
| 5/27/2016 | T | NA | NA | 20,000 | EDN 100 T-16-915-E | 1.0% | EDN 100 T-16-938-E | 7.0% | Funds transferred to allow processing of payments. | N |
| 6/1/2016 | U | NA | NA | 300,000 | EDN 100 S-16-361-E | 12.0% | EDN 100 S-16-360-E | 30.0% | Funds transferred to allow processing of Worker Comp payments. | N |
| 6/9/2016 | A | NA | NA | 2,380,300 | EDN 200 G-16-020-E | 5.0% | EDN 100 G-16-010-E | 0.3% | Funds transferred due to release of restriction per Governor's approval memo dated May 25, 2016. | N |

Department of Education
Intradepartmental Transfers in FY16 and FY17

Table 10

| <u>Actual or Anticipated</u> <u>Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---------------------------------------------------------|------------|----------------|----------------|---------------|-----------------------|-------------------------------------------------------------|-----------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------|
| 6/9/2016 | A | NA | NA | 1,816,277 | EDN 300 G-16-030-E | 4.0% | EDN 100 G-16-010-E | 0.2% | Funds transferred due to release of restriction per Governor's approval memo dated May 25, 2016. | N |
| 6/30/2016 | A | NA | NA | 1,300,000 | EDN 200 G-16-020-E | 3.0% | EDN 400 G-16-040-E | 1.0% | Funds transferred to allow processing of payments. | N |
| 6/30/2016 | A | NA | NA | 3,150,000 | EDN 300 G-16-030-E | 7.0% | EDN 400 G-16-040-E | 2.0% | Funds transferred to allow processing of payments. | N |
| 6/30/2016 | A | NA | NA | 180,000 | EDN 500 G-16-050-E | 6.0% | EDN 400 G-16-040-E | 0.1% | Funds transferred to allow processing of payments. | N |
| 7/29/2016 | T | NA | NA | 400,000 | EDN 100 T-17-902-E | 8.0% | EDN 100 T-17-968-E | 100.0% | Per Section 37-74(d), HRS, transferring required funding | N |
| 9/13/2016 | T | NA | NA | 250,000 | EDN 100 T-17-902-E | 5.0% | EDN 100 T-17-969-E | 100.0% | Per Section 37-74(d), HRS, transferring required funding | N |

Department of Education
Non-General Funds

Table 11

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY17 Unencumbered Cash Balance</u> | <u>Estimated FY17 Revenues</u> | <u>Estimated FY17 Expenditures and Encumbrances</u> | <u>Estimated FY17 Net Transfers</u> | <u>Estimated FY17 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------------|
| Adult Education Enrollment/Testing Fund | This fund was established in 2011, at a time when State general fund support for the Adult and Community School program funding was reduced from \$5 million to \$2.5 million a year. In anticipation of operating with significantly reduced State support the program requested a Trust Fund be established to deposit fees. | Adult Education Enrollment/Testing Fund | T | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Adult Education Revolving Fund | This fund was established in 1970 to receive fees assessed for Adult Education courses. | Section 302A-435, HRS | W | \$ 480,143 | \$ 125,000 | \$ 225,000 | \$ - | \$ 380,143 | |
| Adult Education Special Fund | This fund was established in 1945 to collect tuition for special interest classes and fees for the General Education Development (GED) test in the Adult Education Program. | Section 302A-435, HRS | B | \$ 730,246 | \$ 180,000 | \$ 300,000 | \$ - | \$ 610,246 | |
| After-School Plus Revolving Fund | This fund receives fees for after-school program participants and is used to support the after school program. | 302A-1149.5 | W | \$ 5,976,920 | \$ 7,143,360 | \$ 8,650,000 | \$ - | \$ 4,470,280 | \$ - |
| Alu Like Projects | This fund is used for programs for students of Hawaiian ancestry who are participating in vocational educational programs pursuant to a memorandum of agreement. | 302A-1122 | T | \$ 55,849 | \$ 240,000 | \$ 250,000 | \$ - | \$ 45,849 | \$ - |
| Art in Public Places | This fund is to receive funds from the Works of Art Special Fund to implement an integrated visual arts in education program. | 302A-420 | T | \$ 18,688 | \$ 150,000 | \$ 150,000 | \$ - | \$ 18,688 | \$ - |
| Athletics Trust Fund | This funds is for school athletic programs using revenues from athletic event fees, league shares, activity book sales, and donations. | 302A-1122 | T | \$ 1,190,794 | \$ 1,100,000 | \$ 1,540,000 | \$ - | \$ 750,794 | \$ - |
| Community Use of School Facilities | The fund was established in 1982 to collect fees and charges from those who use school buildings, facilities, grounds and equipment for recreational and community purposes. | Section 302A-1148, HRS | B | \$ 4,916,405 | \$ 2,300,000 | \$ 2,000,000 | \$ - | \$ 5,216,405 | |

Department of Education
Non-General Funds

Table 11

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY17 Unencumbered Cash Balance</u> | <u>Estimated FY17 Revenues</u> | <u>Estimated FY17 Expenditures and Encumbrances</u> | <u>Estimated FY17 Net Transfers</u> | <u>Estimated FY17 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------------|
| Comprehensive Student Support Services Human Resources Stipend Program | This fund was established to create a special fund into which shall be deposited moneys received as repayment from students who have breached their contractual agreements under the Felix stipend program. | Section 302A-0707, HRS | B | \$ 355,390 | \$ 113,439 | \$ 63,264 | \$ - | \$ 405,565 | |
| Donations and Gifts | This fund is to account for donations made to schools for specific purposes. | 302A-1122 | T | \$ 11,478,157 | \$ 2,000,000 | \$ 4,000,000 | \$ - | \$ 9,478,157 | \$ - |
| Driver Education Fund | This fund is to receive funds collected by the insurance commissioner from motor vehicle insurers to support the drivers education program. | 431:10C-115 | U | \$ 3,664,861 | \$ 1,905,000 | \$ 2,200,000 | \$ - | \$ 3,369,861 | \$ - |
| Education Design and Construction Project Assessment Fund | This fund is used to receive assessments against construction projects that are used to defray the cost of carrying out construction projects | 302A-1508 | W | \$ 3,045,459 | \$ 2,400,000 | \$ 3,000,000 | \$ - | \$ 2,445,459 | \$ - |
| Education Research and Development Revolving Fund | This fund receives funds from the commercial exploitation of products and services developed by the department. | 302A-305 | W | \$ 91,363 | \$ - | \$ 91,011 | \$ (352) | \$ - | \$ - |
| Federal Funds - EDN 100 | Reimbursement for allowable expenditures for lower education. | Elementary and Secondary Education Act | N | \$ 76,577,393 | \$ 138,331,226 | \$ 147,328,202 | \$ - | \$ 67,580,417 | |
| Federal Funds - EDN 150 | Reimbursement for allowable expenditures for special education . | I.D.E.A., SPED Pre-school, and Impact Aid Disabilities | N | \$ 2,092,570 | \$ 45,000,000 | \$ 45,000,000 | \$ - | \$ 2,092,570 | |
| Federal Funds - EDN 100 | For allowable expenditures for lower education. | Elementary and Secondary Education Act and Perkins Career and Technical Education Act | P | \$ 2,686,629 | \$ 7,534,000 | \$ 9,125,843 | \$ - | \$ 1,094,786 | |
| Federal Funds - EDN 150 | For allowable expenditures for lower education special education services. | Individuals with Disabilities Education Act | P | \$ (33,547) | \$ 1,590,874 | \$ 1,557,327 | \$ - | \$ - | |
| Federal Funds - EDN 200 | Reimbursement for allowable expenditures for lower education. | Education for Homeless Children & Youth Grant | N | \$ 390,350 | \$ 500,000 | \$ 500,000 | \$ - | \$ 390,350 | |

Department of Education
Non-General Funds

Table 11

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY17 Unencumbered Cash Balance</u> | <u>Estimated FY17 Revenues</u> | <u>Estimated FY17 Expenditures and Encumbrances</u> | <u>Estimated FY17 Net Transfers</u> | <u>Estimated FY17 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------------|
| Federal Funds - EDN 200 | To fund the NAEP coordinator and related expenses. | National Assessment of Education Progress (NAEP) | P | \$ 162,905 | \$ 240,111 | \$ 250,000 | \$ - | \$ 153,016 | |
| Federal Funds - EDN 400 | Reimbursement for allowable expenditures for school food services. | USDA Child Nutrition Program | N | \$ 21,860,567 | \$ 55,170,670 | \$ 64,197,450 | \$ - | \$ 12,833,787 | |
| Federal Funds - EDN 400 | To provide each State agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. State agencies that administer the distribution of USDA Foods to schools or adult care institutions are also provided with State Administrative Expense Funds (SAE). To administer the USDA's Child Nutrition Programs (CNP) at the State Agency (SA) level known as the Hawaii Child Nutrition Programs (HCNP). | USDA Child Nutrition Program | N | \$ (70,032) | \$ 55,170,670 | \$ 1,414,516 | \$ (53,686,122) | \$ - | |
| Federal Funds - EDN 500 | Reimbursement for allowable expenditures for adult education. | P.L. 105-220 Workforce Investment Act (Adult Education) | N | \$ 190,146 | \$ 2,100,000 | \$ 2,100,000 | \$ - | \$ 190,146 | |
| Federal Funds EDN 300 | Reimbursement for allowable expenditures for lower education. | P.L. 100-297 National Cooperative Education Statistics | N | \$ 1,571,115 | \$ - | \$ 1,571,115 | \$ - | \$ - | \$ - |
| Federal Funds EDN 300 | To contribute to the goal of development comparable, uniform and timely education statistics across states and the nation as a whole. | P.L. 100-297 National Cooperative Education Statistics | P | \$ 69,012 | \$ 1,852,054 | \$ 1,891,066 | \$ - | \$ 30,000 | \$ - |
| Federal Grant Search, Development, and Application Revolving Fund | This fund is receives a portion of the indirect cost assessment authorized by the federal government from discretionary grants for use in federal compliance and securing additional grant funds. | 302A-1405 | W | \$ 1,571,916 | \$ 5,000 | \$ 1,200,000 | \$ - | \$ 376,916 | \$ - |

Department of Education
Non-General Funds

Table 11

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY17 Unencumbered Cash Balance</u> | <u>Estimated FY17 Revenues</u> | <u>Estimated FY17 Expenditures and Encumbrances</u> | <u>Estimated FY17 Net Transfers</u> | <u>Estimated FY17 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------------|
| Foundations and Other Grants | This fund is to account for grants received from foundations, other non-profit organizations, and other state agencies for various purposes. | 302A-1122 | T | \$ 8,645,779 | \$ 4,000,000 | \$ 5,000,000 | \$ - | \$ 7,645,779 | \$ - |
| Hawaii School-Level Minor R&M Spl Fnd | This fund was established in 2001 to deposit funds received for school-level minor repairs and maintenance. | Section 302A-1504.5, HRS | B | \$ 36,027 | \$ 75,000 | \$ 75,000 | \$ - | \$ 36,027 | |
| Hawaii Teachers Standard Board | This fund was created in 1998 to support the Hawaii Teachers Standard Board. The board establishes standards governing teacher licensing and credentialing within the department, conducts cyclical review of standards, and suggests revisions for their improvement, and monitors and takes action on licenses when there are instances of teacher misconduct. | Section 302A-806, HRS | B | \$ 1,679,299 | \$ 725,000 | \$ 1,038,288 | \$ - | \$ 1,366,011 | |
| Office of Hawaiian Affairs | This fund is used to support tutorial and other educational programs at various schools focused on improving and uplifting educational conditions for students of Hawaiian ancestry. | 302A-1122 | T | \$ 402,921 | \$ - | \$ 44,000 | \$ - | \$ 358,921 | \$ - |
| Ololo - Educational Program Public TV | This fund is used for educational programs for the community including 1) live and interactive instruction, 2) supplementary classroom instruction, 3) instructional program for home viewers, 4) student exhibits and school productions, and 5) information dissemination and networking. | 302A-1122 | T | \$ 1,126,316 | \$ 800,000 | \$ 700,000 | \$ - | \$ 1,226,316 | \$ - |
| Recovery of Federal Reimbursement | This fund is used receive federal reimbursements relating to the Medicaid Program and is used to enhance the health and welfare of Hawaii's public school students. | 302A-1406 | W | \$ 886,674 | \$ 1,500,000 | \$ 2,000,000 | \$ - | \$ 386,674 | \$ - |
| Regular Instruction - High School | The fund was established in 1921 to hold revenues collected by the Lahainaluna Boarding School and to finance its vocational program. | Section 302A-420, HRS | B | \$ 31,104 | \$ - | \$ 10,000 | \$ - | \$ 21,104 | |

Department of Education
Non-General Funds

Table 11

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY17 Unencumbered Cash Balance</u> | <u>Estimated FY17 Revenues</u> | <u>Estimated FY17 Expenditures and Encumbrances</u> | <u>Estimated FY17 Net Transfers</u> | <u>Estimated FY17 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------------|
| School Bus Fare Revolving Fund | This fund was created in FY2002-03 to deposit school bus fares collected from students, parents, or guardians for state-provided school busing services. | Section 302A-407.5, HRS | W | \$ 2,182,743 | \$ 2,500,000 | \$ 3,000,000 | \$ - | \$ 1,682,743 | |
| School Food Service | Created in 1960, this fund supports the expense of operating public school cafeterias. | Section 302A-405, HRS | B | \$ 5,459,808 | \$ 24,432,845 | \$ 24,805,540 | \$ - | \$ 5,087,113 | |
| School Special Fee Revolving Fund Account (Reimbursement for Lost Textbook & Equip) | This fund receives fees collected to replace damaged or lost books and supplies and is used to replace such materials. | 302A-1130.5-6 | B | \$ 1,436,674 | \$ 210,000 | \$ 300,000 | \$ - | \$ 1,346,674 | \$ - |
| Settlements | The fund is for monetary settlements awarded to the Department made pursuant to court approved settlement agreements. Funds are to be expended for the purposes defined in agreement. | 302A-1122 | T | \$ 368,675 | \$ - | \$ 200,000 | \$ - | \$ 168,675 | \$ - |
| Summer School and Intersession Fund | The summer school fund was originally established in 1971 to finance summer school programs. Amended in 1996, the fund currently serves intersession programs for year-round school in addition to summer school programs. | Section 302A-1310, HRS | B | \$ 1,588,665 | \$ 1,800,000 | \$ 2,000,000 | \$ - | \$ 1,388,665 | |
| Teacher Housing | The fund was established to fund the activities of the DOE's Teacher Housing Program. | Section 302A-833, HRS | W | \$ 348,847 | \$ 360,000 | \$ 400,000 | \$ - | \$ 308,847 | |
| Unemployment Insurance | To administer the Unemployment Insurance Benefit Program and pay unemployment benefit to eligible employees as determined by Department of Labor and Industrial Relations (DLIR). | Act 119, SLH 2015 | U | \$ 1,046,604 | \$ 1,100,000 | \$ 1,300,000 | \$ - | \$ 846,604 | \$ - |

Department of Education
Non-General Funds

Table 11

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY17 Unencumbered Cash Balance</u> | <u>Estimated FY17 Revenues</u> | <u>Estimated FY17 Expenditures and Encumbrances</u> | <u>Estimated FY17 Net Transfers</u> | <u>Estimated FY17 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------|--------------------------------------------------------|-------------------------------------------|
| Workers' Compensation | Ensure that the Department of Education (DOE) Workers' Compensation (WC) Unit is able to administer the State's self-insured WC Program and pay for all WC benefits and costs associated with the processing of these benefits as required by the Hawaii WC Law, Hawaii Revised Statutes (HRS) Chapter 386, Section 302A-430 and 302A-440, related Hawaii Administrative Rules (HAR), DOE policies and procedures and collective bargaining agreements for all eligible work related injured DOE employees, students, and volunteers who are assigned work which is of benefit to the DOE. | Act 119, SLH 2015 | U | \$ 476,025 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ 476,025 | \$ - |
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Department of Education
Vacancy Report as of November 30, 2016

Table 12

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm. Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|------------------|-------|---------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN300 | KO | 2016-10-01 | 2017-07-01 | 73535 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | P | 1.000 | General | \$ 97,172 | \$ 96,547 | Y | N | | | 14 |
| EDN300 | KO | 2015-07-01 | 2017-07-01 | 74698 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | P | 1.000 | General | \$ 56,148 | \$ 90,829 | Y | N | | | 15 |
| EDN400 | YA | 2016-07-15 | | 801102 | Account Clerk III | N | SR11 | 03 | P | 1.000 | General | \$ 38,592 | \$ 52,380 | Y | N | | | 6 |
| EDN300 | KF | 2016-09-07 | 2017-02-16 | 16131 | Accountant IV | N | SR22 | 13 | P | 1.000 | General | \$ 75,192 | \$ 72,648 | Y | N | | | 10 |
| EDN300 | KF | 2016-05-28 | 2017-02-16 | 58248 | Accountant V | N | SR22 | 13 | P | 1.000 | General | \$ 52,824 | \$ 51,036 | Y | N | | | 3 |
| EDN300 | KF | 2015-11-14 | 2017-03-01 | 1813 | Accountant V | N | SR24 | 13 | P | 1.000 | General | \$ 57,168 | \$ 53,373 | Y | N | | | 4 |
| EDN300 | KF | 2013-05-01 | 2017-03-01 | 21917 | Accountant V | N | SR24 | 13 | P | 1.000 | General | \$ 57,168 | \$ 33,756 | Y | N | | | 2 |
| EDN300 | KF | 2015-04-16 | 2016-02-16 | 22467 | Accountant V | N | SR24 | 13 | P | 1.000 | General | \$ 50,772 | \$ 49,308 | Y | N | | | 6 |
| EDN300 | KF | 2016-07-23 | 2017-01-16 | 604468 | Acctg Operations Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | \$ 91,909 | Y | N | | | 1 |
| EDN300 | KF | 2014-04-16 | | 76185 | Asst Supt, Fiscal Svcs | Certificated | 3E00 | 96 | P | 1.000 | General | \$ 163,020 | \$ 124,800 | Y | N | | | 12 |
| EDN100 | BM | 2016-06-04 | | 48257 | Athletic Hlth Care Trainer | Y | SR22 | 13 | P | 1.000 | General | \$ 52,824 | \$ 49,046 | Y | Y | 2 | | |
| EDN100 | BM | 2016-06-30 | 2017-03-23 | 801109 | Athletic Hlth Care Trainer | Y | SR22 | 13 | P | 1.000 | General | \$ 50,772 | \$ 49,056 | Y | N | | | |
| EDN300 | KD | 2016-03-01 | 2017-02-28 | 15713 | Auditor V | N | SR24 | 73 | P | 1.000 | General | \$ 61,824 | \$ 59,736 | Y | N | | | 10 |
| EDN400 | OC | 2016-09-01 | 2016-06-21 | 41693 | Building Const Inspector II | N | SR19 | 03 | P | 1.000 | General | \$ 66,792 | \$ 65,736 | Y | N | | | 8 |
| EDN400 | OC | 2015-12-01 | 2017-06-30 | 21596 | Building Maintenance Helper | N | BC05 | 01 | P | 1.000 | General | \$ 43,308 | \$ 42,453 | Y | Y | 3 | | 29 |
| EDN400 | OC | 2015-09-26 | 2017-03-31 | 17117 | Building Maintenance Worker I | N | BC09 | 01 | P | 1.000 | General | \$ 52,188 | \$ 48,214 | Y | N | | | 24 |
| EDN400 | OC | 2015-06-01 | 2017-06-30 | 17129 | Building Maintenance Worker I | N | BC09 | 01 | P | 1.000 | General | \$ 52,188 | \$ 51,168 | Y | Y | 5 | | 25 |
| EDN400 | OC | 2016-05-07 | 2017-03-31 | 17120 | Building Maintenance Worker II | N | WS09 | 01 | P | 1.000 | General | \$ 55,392 | \$ 53,232 | Y | N | | | 22 |
| EDN400 | OC | 2015-08-15 | 2017-03-31 | 17123 | Building Maintenance Worker II | N | WS09 | 01 | P | 1.000 | General | \$ 55,392 | \$ 51,168 | Y | N | | | 23 |
| EDN400 | OC | 2015-12-31 | 2017-03-31 | 17147 | Building Mtncce District Supvr | N | F310 | 02 | P | 1.000 | General | \$ 68,628 | \$ 67,260 | Y | N | | | 26 |
| EDN400 | MD | 2014-11-17 | 2017-03-21 | 14612 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | General | \$ 19,464 | \$ 17,628 | Y | N | | | |
| EDN400 | MD | 2016-06-01 | 2017-03-22 | 17263 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | General | \$ 22,836 | \$ 22,080 | Y | N | | | |
| EDN400 | MD | 2016-07-16 | 2017-01-31 | 17460 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | General | \$ 19,464 | \$ 18,708 | Y | N | | | |
| EDN400 | MD | 2016-01-30 | 2017-03-21 | 59070 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | General | \$ 19,464 | \$ 18,342 | Y | N | | | |
| EDN400 | MD | 2014-11-17 | 2017-03-21 | 801537 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | General | \$ 19,464 | \$ 17,628 | Y | N | | | |
| EDN400 | MD | 2016-09-16 | 2017-01-31 | 9232 | Cafeteria Helper | N | BC02 | 01 | P | 1.000 | General | \$ 38,928 | \$ 37,416 | Y | N | | | |
| EDN400 | OC | 2015-05-02 | 2017-03-31 | 17069 | Carpenter I | N | BC09 | 01 | P | 1.000 | General | \$ 52,188 | \$ 50,172 | Y | N | | | 14 |
| EDN400 | OC | 2013-12-31 | 2017-03-31 | 17066 | Carpenter II | N | WS09 | 01 | P | 1.000 | General | \$ 55,392 | \$ 51,768 | Y | N | | | 13 |
| EDN400 | OC | 2013-07-26 | 2017-02-28 | 37312 | Clerical Supervisor III | N | SR14 | 04 | P | 1.000 | General | \$ 34,260 | \$ 32,427 | Y | N | | | 20 |
| EDN200 | GD | 2016-10-17 | 2017-02-01 | 604472 | Complex Academic Officer | Certificated | 3E07 | 06 | T | 1.000 | General | \$ 91,909 | \$ 91,909 | Y | N | | | |
| EDN200 | GD | 2016-07-01 | | 604476 | Complex Academic Officer | Certificated | 3E07 | 06 | T | 1.000 | General | \$ 91,909 | \$ 87,951 | Y | N | | | |
| EDN300 | UA | 2015-05-15 | 2017-03-01 | 604466 | Data Proc Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | | Y | N | | | 4 |
| EDN300 | UA | 2016-04-01 | 2017-03-15 | 15776 | Data Procsg Svcs Anal IV | N | SR22 | 13 | P | 1.000 | General | \$ 67,884 | \$ 65,712 | Y | N | | | 14 |
| EDN300 | UA | 2016-04-19 | 2017-01-30 | 47670 | Data Procsg Svcs Anal IV | N | SR22 | 13 | P | 1.000 | General | \$ 59,448 | \$ 57,432 | Y | N | | | 13 |
| EDN300 | UA | 2014-10-01 | 2017-02-28 | 55541 | Data Procsg Svcs Anal IV | N | SR22 | 13 | P | 1.000 | General | \$ 50,772 | \$ 49,308 | Y | N | | | 11 |
| EDN300 | UA | 2016-04-01 | 2017-02-28 | 59945 | Data Procsg Svcs Anal IV | N | SR22 | 13 | P | 1.000 | General | \$ 52,824 | \$ 41,964 | Y | N | | | 15 |
| EDN300 | UA | 2015-10-31 | 2016-01-15 | 802496 | Data Procsg Svcs Anal IV | N | SR22 | 13 | P | 1.000 | General | \$ 50,772 | \$ 40,548 | Y | N | | | 5 |
| EDN300 | UA | 2015-08-07 | 2017-03-01 | 55534 | Data Procsg Svcs Anal V | N | SR24 | 13 | P | 1.000 | General | \$ 57,168 | \$ 57,720 | Y | N | | | 10 |
| EDN300 | UA | 2015-10-31 | 2017-02-28 | 47861 | Data Procsg Svcs Anal VI | N | SR26 | 23 | P | 1.000 | General | \$ 61,824 | \$ 82,596 | Y | N | | | 8 |
| EDN300 | UA | 2016-09-01 | 2017-02-28 | 50437 | Data Procsg Svcs Anal VI | N | SR26 | 23 | P | 1.000 | General | \$ 91,500 | \$ 88,404 | Y | N | | | 7 |
| EDN150 | FA | 2016-08-15 | 2017-03-31 | 11217 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 40,831 | \$ 27,175 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2017-03-20 | 26730 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 9 | | |
| EDN150 | FA | 2016-07-30 | 2017-02-20 | 27609 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 40,831 | \$ 38,618 | Y | N | | | |
| EDN150 | FA | 2015-09-15 | 2017-02-22 | 28694 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 23,229 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | | 31019 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 34,911 | \$ 48,758 | Y | N | | | |
| EDN150 | FA | 2015-09-16 | 2017-01-21 | 37665 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-09-12 | 2017-02-28 | 38218 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 34,911 | \$ 48,758 | Y | N | | | |
| EDN150 | FA | 2016-05-28 | 2017-01-29 | 39091 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 40,831 | \$ 38,618 | Y | N | | | |
| EDN150 | FA | 2016-05-28 | | 40794 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,279 | \$ 21,180 | Y | N | | | |
| EDN150 | FA | 2016-10-03 | 2017-03-31 | 40857 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 36,300 | \$ 48,758 | Y | N | | | |
| EDN150 | FA | 2009-07-01 | 2017-01-21 | 41335 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 2 | | |

Department of Education
Vacancy Report as of November 30, 2016

Table 12

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm. Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|----------------|--------------|----------|---------|------------------|-------|---------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN150 | FA | 2011-05-28 | 2017-03-23 | 43885 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 24,162 | \$ 27,798 | Y | N | | | |
| EDN150 | FA | 2015-07-24 | | 45193 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 31,740 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2015-12-18 | 2017-03-02 | 47061 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 38,618 | Y | N | | | |
| EDN150 | FA | 2014-12-20 | | 47132 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 19,567 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2017-03-01 | 50412 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 23,827 | Y | N | | | |
| EDN150 | FA | 2016-09-17 | 2017-02-01 | 50785 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 27,225 | \$ 25,769 | Y | N | | | |
| EDN150 | FA | 2016-08-03 | 2017-03-23 | 50808 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 21,517 | \$ 20,381 | Y | N | | | |
| EDN150 | FA | 2016-07-30 | 2017-02-04 | 50862 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 16,119 | \$ 15,274 | Y | N | | | |
| EDN150 | FA | 2016-11-01 | 2017-03-23 | 52594 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,279 | \$ 22,911 | Y | N | | | |
| EDN150 | FA | 2015-01-09 | 2017-02-28 | 52611 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 13,807 | \$ 15,274 | Y | N | | | |
| EDN150 | FA | 2015-10-17 | 2017-03-31 | 52615 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 13,807 | \$ 17,179 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-03-22 | 52625 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 14,903 | \$ 17,188 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-03-08 | 52667 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 32,239 | \$ 31,727 | Y | N | | | |
| EDN150 | FA | 2014-12-16 | 2017-02-21 | 53011 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | General | \$ 27,773 | \$ 23,369 | Y | Y | 6 | | |
| EDN150 | FA | 2015-10-31 | 2017-01-21 | 53012 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | General | \$ 27,773 | \$ 23,369 | Y | N | | | |
| EDN150 | FA | 2016-07-16 | | 53120 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 22,355 | \$ 30,102 | Y | N | | | |
| EDN150 | FA | 2012-06-30 | 2017-06-23 | 53167 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | General | \$ 24,162 | \$ 24,683 | Y | N | | | |
| EDN150 | FA | 2015-10-31 | | 54720 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 26,707 | Y | Y | 4 | | |
| EDN150 | FA | 2016-05-28 | 2017-03-22 | 54845 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 26,183 | \$ 25,769 | Y | N | | | |
| EDN150 | FA | 2015-07-01 | 2017-02-28 | 54987 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 20,381 | Y | N | | | |
| EDN150 | FA | 2016-05-28 | 2017-02-28 | 54991 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 15,519 | \$ 14,668 | Y | N | | | |
| EDN150 | FA | 2016-05-26 | 2017-03-23 | 55131 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-02-19 | | 55279 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 17,422 | Y | N | | | |
| EDN150 | FA | 2015-12-18 | 2017-03-01 | 55286 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 34,358 | Y | N | | | |
| EDN150 | FA | 2016-04-30 | | 55409 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 30,623 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2016-07-01 | 2017-04-21 | 55735 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 15,870 | \$ 13,354 | Y | N | | | |
| EDN150 | FA | 2014-08-30 | 2017-04-21 | 55742 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 13,807 | \$ 14,120 | Y | N | | | |
| EDN150 | FA | 2016-03-30 | 2017-04-14 | 55965 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 29,806 | \$ 28,240 | Y | N | | | |
| EDN150 | FA | 2016-12-01 | 2017-02-22 | 56130 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 27,225 | \$ 25,769 | Y | N | | | |
| EDN150 | FA | 2016-03-01 | | 56681 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2014-07-29 | | 56685 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2016-08-09 | 2017-03-31 | 56705 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 21,517 | \$ 18,119 | Y | N | | | |
| EDN150 | FA | 2016-04-01 | 2017-04-28 | 56708 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,038 | \$ 30,548 | Y | N | | | |
| EDN150 | FA | 2016-07-01 | 2017-04-14 | 56710 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 33,575 | \$ 33,043 | Y | N | | | |
| EDN150 | FA | 2016-09-26 | | 56729 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 21,517 | \$ 28,481 | Y | N | | | |
| EDN150 | FA | 2016-10-07 | | 56730 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 21,517 | \$ 18,839 | Y | N | | | |
| EDN150 | FA | 2016-10-15 | | 56744 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 22,355 | \$ 29,280 | Y | N | | | |
| EDN150 | FA | 2013-08-28 | 2017-03-21 | 56765 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 9 | | |
| EDN150 | FA | 2013-06-29 | | 56771 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2015-09-16 | 2017-02-20 | 56775 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,614 | \$ 30,548 | Y | N | | | |
| EDN150 | FA | 2016-05-28 | | 56901 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 16,788 | \$ 15,864 | Y | N | | | |
| EDN150 | FA | 2016-07-30 | | 57110 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 33,575 | \$ 26,707 | Y | Y | 2 | | |
| EDN150 | FA | 2016-07-27 | | 57138 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 31,038 | \$ 44,948 | Y | N | | | |
| EDN150 | FA | 2013-12-14 | | 57141 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,614 | \$ 26,707 | Y | Y | 2 | | |
| EDN150 | FA | 2016-08-01 | | 57204 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 26,183 | \$ 33,869 | Y | N | | | |
| EDN150 | FA | 2016-05-16 | | 57227 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 24,179 | \$ 23,795 | Y | N | | | |
| EDN150 | FA | 2013-10-19 | 2017-03-01 | 57267 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 29,368 | Y | N | | | |
| EDN150 | FA | 2014-08-02 | 2017-03-23 | 57288 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 6 | | |
| EDN150 | FA | 2016-11-03 | 2017-03-23 | 57302 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 24,179 | \$ 22,911 | Y | N | | | |
| EDN150 | FA | 2016-09-10 | 2017-02-28 | 57325 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-08-10 | | 57333 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 26,183 | \$ 25,769 | Y | N | | | |

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Vacancy Report as of November 30, 2016

Table 12

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm. Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|----------------|--------------|----------|---------|------------------|-------|---------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN150 | FA | 2016-05-28 | 2017-02-28 | 57348 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 21,517 | \$ 18,839 | Y | N | | | |
| EDN150 | FA | 2016-07-26 | | 57353 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 22,355 | \$ 21,180 | Y | N | | | |
| EDN150 | FA | 2016-08-05 | 2017-03-31 | 57361 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 29,806 | \$ 29,336 | Y | N | | | |
| EDN150 | FA | 2012-05-25 | 2017-02-19 | 57423 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,613 | \$ 24,148 | Y | N | | | |
| EDN150 | FA | 2014-07-11 | 2017-01-21 | 57434 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 9 | | |
| EDN150 | FA | 2015-12-18 | 2017-03-21 | 57456 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 30,138 | Y | N | | | |
| EDN150 | FA | 2015-07-23 | 2017-02-22 | 57490 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 13,807 | \$ 16,521 | Y | N | | | |
| EDN150 | FA | 2015-03-21 | 2017-03-20 | 57516 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,614 | \$ 28,240 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-03-23 | 57581 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,038 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2010-12-18 | 2017-01-21 | 57591 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,740 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2015-12-16 | 2017-02-23 | 57604 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 4 | | |
| EDN150 | FA | 2016-07-28 | 2017-02-23 | 57612 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 28,209 | \$ 24,710 | Y | N | | | |
| EDN150 | FA | 2004-06-07 | 2017-03-23 | 57617 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 27,773 | \$ 23,369 | Y | Y | 1 | | |
| EDN150 | FA | 2015-02-28 | 2017-01-21 | 57625 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,614 | \$ 26,707 | Y | N | | | |
| EDN150 | FA | 2011-11-07 | 2017-02-23 | 57626 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 27,773 | \$ 23,369 | Y | Y | 6 | | |
| EDN150 | FA | 2016-11-01 | 2017-01-21 | 57629 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-07-26 | | 57765 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 24,179 | \$ 23,795 | Y | N | | | |
| EDN150 | FA | 2016-09-06 | 2017-03-31 | 57795 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 29,806 | \$ 29,336 | Y | N | | | |
| EDN150 | FA | 2015-04-21 | 2017-01-21 | 57830 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,381 | Y | N | | | |
| EDN150 | FA | 2015-07-01 | 2017-02-20 | 57836 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 13,807 | \$ 15,864 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-02-01 | 57999 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 26,183 | \$ 25,769 | Y | N | | | |
| EDN150 | FA | 2016-04-01 | 2017-01-31 | 58007 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 22,355 | \$ 18,119 | Y | N | | | |
| EDN150 | FA | 2016-10-03 | 2017-02-28 | 58008 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,381 | Y | N | | | |
| EDN150 | FA | 2014-01-16 | 2017-01-03 | 58013 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 21,157 | Y | N | | | |
| EDN150 | FA | 2016-09-27 | | 58058 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 24,179 | \$ 23,795 | Y | N | | | |
| EDN150 | FA | 2016-01-16 | | 58061 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 18,839 | Y | N | | | |
| EDN150 | FA | 2016-07-26 | | 58067 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 26,183 | \$ 25,769 | Y | N | | | |
| EDN150 | FA | 2016-09-13 | | 58070 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 22,355 | \$ 27,667 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-04-14 | 58115 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 25,181 | \$ 32,882 | Y | N | | | |
| EDN150 | FA | 2016-07-28 | 2017-03-31 | 58118 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,279 | \$ 31,011 | Y | N | | | |
| EDN150 | FA | 2016-08-16 | | 58119 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,279 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2016-11-11 | | 58173 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 22,355 | \$ 22,002 | Y | N | | | |
| EDN150 | FA | 2016-09-01 | 2017-01-19 | 58683 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 22,355 | \$ 30,102 | Y | N | | | |
| EDN150 | FA | 2015-12-18 | | 58867 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 13,807 | \$ 13,354 | Y | Y | 1 | | |
| EDN150 | FA | 2015-10-01 | | 58882 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 18,839 | Y | N | | | |
| EDN150 | FA | 2016-02-11 | | 58883 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 21,517 | \$ 17,422 | Y | N | | | |
| EDN150 | FA | 2016-08-16 | 2017-03-21 | 58968 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 25,181 | \$ 31,895 | Y | N | | | |
| EDN150 | FA | 2016-09-10 | | 800044 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-06-17 | 2017-02-28 | 800050 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 39,233 | \$ 38,618 | Y | N | | | |
| EDN150 | FA | 2015-11-20 | 2017-03-01 | 800104 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 13,807 | \$ 16,521 | Y | N | | | |
| EDN150 | FA | 2016-05-27 | 2017-01-21 | 800161 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-03-16 | 2017-01-21 | 800166 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 27,773 | \$ 23,369 | Y | N | | | |
| EDN150 | FA | 2016-09-06 | | 800391 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 24,179 | \$ 31,011 | Y | N | | | |
| EDN150 | FA | 2016-05-25 | 2017-03-20 | 800534 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-11-16 | | 800954 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 31,038 | \$ 31,727 | Y | Y | 0 | | |
| EDN150 | FA | 2016-01-21 | 2017-02-21 | 801131 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,711 | \$ 22,002 | Y | N | | | |
| EDN150 | FA | 2015-10-30 | 2017-05-23 | 801295 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 27,773 | \$ 23,369 | Y | N | | | |
| EDN150 | FA | 2014-10-01 | | 801479 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 24,782 | Y | N | | | |
| EDN700 | PK | 2016-08-16 | 2017-03-21 | 801687 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,740 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2015-09-23 | 2017-02-20 | 801802 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 30,548 | Y | N | | | |
| EDN150 | FA | 2015-09-26 | 2017-02-20 | 801887 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,614 | \$ 23,229 | Y | N | | | |

Department of Education
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Table 12

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm. Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|----------------------|--------------|----------|---------|------------------|-------|---------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN150 | FA | 2013-05-29 | 2017-03-02 | 801896 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2015-12-29 | 2017-03-23 | 801903 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-11-01 | 2017-03-23 | 801906 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 14,903 | \$ 17,188 | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2017-02-20 | 801972 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | | Y | N | | | |
| EDN150 | FA | 2016-11-01 | 2017-01-31 | 802078 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 22,355 | \$ 22,002 | Y | N | | | |
| EDN150 | FA | 2014-09-15 | 2017-02-03 | 802081 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | | Y | N | | | |
| EDN150 | FA | 2016-10-04 | | 802143 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | Y | 7 | | |
| EDN150 | FA | 2016-01-29 | 2017-01-21 | 802475 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | General | \$ 24,162 | \$ 23,369 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-03-23 | 802611 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 15,870 | \$ 16,159 | Y | N | | | |
| EDN150 | FA | 2015-07-24 | 2017-02-20 | 802612 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,381 | Y | N | | | |
| EDN150 | FA | 2013-07-19 | 2017-03-03 | 802648 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | | Y | N | | | |
| EDN150 | FA | 2016-11-05 | 2017-03-21 | 802714 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | General | \$ 13,807 | \$ 13,588 | Y | N | | | |
| EDN150 | FA | 2015-06-30 | 2017-03-21 | 802715 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2016-05-25 | | 802756 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 23,805 | \$ 20,030 | Y | N | | | |
| EDN150 | FA | 2012-10-12 | 2017-03-31 | 802783 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 27,614 | | Y | N | | | |
| EDN150 | FA | 2016-10-04 | 2017-02-20 | 802804 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 13,807 | \$ 13,354 | Y | Y | 3 | | |
| EDN150 | FA | 2015-07-24 | 2017-03-21 | 802858 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | General | \$ 27,614 | \$ 30,548 | Y | N | | | |
| EDN150 | FA | 2016-07-01 | 2017-02-01 | 803016 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 18,839 | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-03-20 | 803166 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 14,345 | \$ 13,588 | Y | N | | | |
| EDN150 | FA | 2015-07-24 | 2017-03-21 | 803170 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | | Y | N | | | |
| EDN150 | FA | 2016-10-04 | 2017-03-23 | 803171 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 15,870 | \$ 13,354 | Y | Y | 6 | | |
| EDN150 | FA | 2015-11-30 | 2016-12-19 | 803173 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,381 | Y | N | | | |
| EDN150 | FA | 2016-10-04 | | 803190 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,740 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2016-10-04 | | 803233 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,740 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2016-07-27 | 2017-03-21 | 803269 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 26,450 | | Y | N | | | |
| EDN150 | FA | 2016-09-16 | 2017-03-23 | 803270 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 26,450 | \$ 13,354 | Y | Y | 1 | | |
| EDN150 | FA | 2016-07-27 | 2017-03-20 | 803271 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 26,450 | | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-03-20 | 803272 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 26,450 | | Y | N | | | |
| EDN150 | FA | 2016-10-04 | 2017-03-21 | 803276 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | Y | 4 | | |
| EDN150 | FA | 2016-08-16 | 2017-03-21 | 803277 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2016-09-16 | 2017-03-21 | 803281 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 26,450 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2016-07-27 | 2017-02-20 | 803282 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 26,450 | | Y | N | | | |
| EDN150 | FA | 2016-07-27 | 2017-02-22 | 803283 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 26,450 | | Y | N | | | |
| EDN150 | FA | 2015-07-24 | 2017-03-22 | 803295 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | | Y | N | | | |
| EDN150 | FA | 2015-07-24 | 2017-02-22 | 803298 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 13,807 | | Y | N | | | |
| EDN150 | FA | 2016-08-25 | 2017-03-23 | 803378 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 26,450 | | Y | N | | | |
| EDN150 | FA | 2015-10-13 | 2017-01-21 | 803419 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 20,710 | | Y | N | | | |
| EDN150 | FA | 2016-10-04 | 2017-02-21 | 803420 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | General | \$ 31,740 | \$ 26,707 | Y | Y | 4 | | |
| EDN150 | FA | 2015-10-30 | 2017-03-23 | 803478 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | General | \$ 13,807 | | Y | N | | | |
| EDN150 | FA | 2016-03-01 | 2017-03-23 | 803721 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | General | \$ 26,450 | | Y | N | | | |
| EDN200 | GC | 2016-11-08 | 2017-02-15 | 60020 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | \$ 91,909 | Y | N | | | 4 |
| EDN200 | GM | 2016-08-23 | 2017-02-28 | 60031 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | \$ 91,909 | Y | N | | | 7 |
| EDN100 | BV | 2016-01-14 | 2017-01-20 | 602227 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | | Y | N | | | 3 |
| EDN200 | GC | 2016-10-08 | 2017-02-28 | 73056 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | \$ 91,909 | Y | N | | | 5 |
| EDN100 | CQ | 2016-11-01 | 2017-01-30 | 73595 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 91,909 | \$ 91,909 | Y | N | | | 6 |
| EDN150 | VA | 2014-08-01 | 2017-04-30 | 75401 | Educational Spec II | Certificated | 3E07 | 06 | T | 1.000 | General | \$ 91,909 | \$ 87,745 | Y | N | | | 13 |
| EDN150 | VA | 2013-12-31 | 2017-04-30 | 76085 | Educational Spec II | Certificated | 3E07 | 06 | T | 1.000 | General | \$ 91,909 | \$ 93,845 | Y | N | | | 14 |
| EDN200 | GQ | 2014-06-01 | 2017-01-31 | 76174 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 46,790 | \$ 73,525 | Y | N | | | 3 |
| EDN200 | GC | 2016-10-07 | 2017-02-15 | 60053 | Educational Spec III | Certificated | 3E08 | 06 | P | 1.000 | General | \$ 95,821 | \$ 95,821 | Y | N | | | 1 |
| EDN300 | UA | 2016-01-25 | 2017-03-15 | 75388 | Educational Spec III | Certificated | 3E08 | 06 | P | 1.000 | General | \$ 95,821 | \$ 91,694 | Y | N | | | 9 |
| EDN400 | OC | 2015-12-29 | 2017-06-30 | 17166 | Electrician I | N | BC10 | 01 | P | 1.000 | General | \$ 60,792 | \$ 55,702 | Y | N | | | 11 |

Department of Education
Vacancy Report as of November 30, 2016

Table 12

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm. Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|------------------|-------|---------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN400 | OC | 2010-01-14 | 2017-06-30 | 39787 | Electrician I | N | BC10 | 01 | P | 1.000 | General | \$ 60,792 | \$ 49,320 | Y | N | | | 12 |
| EDN400 | OC | 2016-09-15 | 2017-03-31 | 34314 | Engineer V | N | SR26 | 13 | P | 1.000 | General | \$ 63,780 | \$ 51,012 | Y | N | | | 19 |
| EDN300 | KF | 2016-08-02 | 2016-02-19 | 601456 | Fiscal Specialist III | Certificated | 3E08 | 06 | T | 1.000 | General | \$ 95,821 | \$ 95,821 | Y | N | | | 7 |
| EDN400 | OC | 2014-07-01 | 2017-03-30 | 17195 | General Laborer III | N | WS03 | 01 | P | 1.000 | General | \$ 42,852 | \$ 38,052 | Y | N | | | 32 |
| EDN300 | UA | 2015-12-31 | 2017-01-30 | 69845 | Information System Dir | Certificated | 3E10 | 56 | P | 1.000 | General | \$ 104,158 | \$ 117,765 | Y | N | | | 2 |
| EDN300 | UA | 2016-03-16 | 2017-02-15 | 604492 | Information Technology Directo | Certificated | 3E10 | 56 | P | 1.000 | General | \$ 118,038 | \$ 112,955 | Y | N | | | 3 |
| EDN300 | KD | 2015-07-01 | 2017-02-28 | 602137 | Instit Analyst III | Certificated | 3E08 | 56 | P | 1.000 | General | \$ 91,908 | | Y | N | | | 1 |
| EDN300 | KD | 2016-11-01 | 2017-02-26 | 602138 | Instit Analyst III | Certificated | 3E08 | 56 | P | 1.000 | General | \$ 91,908 | \$ 95,821 | Y | N | | | 9 |
| EDN400 | OD | 2016-09-01 | 2017-03-01 | 50299 | Janitor II | N | BC02 | 01 | P | 0.500 | General | \$ 19,464 | \$ 18,708 | Y | N | | | |
| EDN400 | OB | 2016-08-25 | | 19173 | Office Assistant III | N | SR08 | 03 | P | 1.000 | General | \$ 28,212 | \$ 26,707 | Y | Y | 4 | | 56 |
| EDN150 | SA | 2016-08-08 | | 30546 | Office Assistant III | N | SR08 | 03 | P | 1.000 | General | \$ 32,976 | \$ 46,860 | Y | N | | | |
| EDN200 | GJ | 2016-09-16 | 2017-02-01 | 57804 | Office Assistant III | N | SR08 | 03 | P | 1.000 | General | \$ 30,468 | \$ 29,988 | Y | N | | | 5 |
| EDN200 | GN | 2012-06-09 | 2020-12-23 | 58052 | Office Assistant III | N | SR08 | 03 | P | 1.000 | General | \$ 27,132 | \$ 31,212 | Y | N | | | |
| EDN200 | GN | 2012-03-17 | 2020-12-23 | 58100 | Office Assistant III | N | SR08 | 03 | P | 1.000 | General | \$ 27,132 | \$ 25,668 | Y | N | | | |
| EDN100 | CB | 2016-05-02 | 2017-03-31 | 800654 | Office Assistant III | N | SR08 | 03 | T | 1.000 | General | \$ 28,212 | \$ 26,700 | Y | N | | | |
| EDN100 | CB | 2016-06-18 | 2017-02-20 | 800666 | Office Assistant III | N | SR08 | 03 | T | 1.000 | General | \$ 28,212 | \$ 26,700 | Y | N | | | |
| EDN400 | OC | 2016-07-30 | 2017-04-29 | 17063 | Office Assistant IV | N | SR10 | 03 | P | 1.000 | General | \$ 40,128 | \$ 37,980 | Y | N | | | 21 |
| EDN300 | KO | 2016-07-05 | 2017-03-01 | 42145 | Personnel Clerk III | N | SR09 | 63 | P | 1.000 | General | \$ 32,976 | \$ 46,860 | Y | N | | | 8 |
| EDN300 | KO | 2016-11-26 | 2017-01-31 | 58233 | Personnel Clerk III | N | SR09 | 63 | P | 1.000 | General | \$ 28,212 | \$ 27,768 | Y | N | | | 10 |
| EDN300 | KO | 2016-08-01 | 2017-02-28 | 59529 | Personnel Clerk III | N | SR09 | 63 | P | 1.000 | General | \$ 29,340 | \$ 27,768 | Y | Y | 2 | | 6 |
| EDN100 | CB | 2016-11-01 | 2017-03-01 | 50396 | Personnel Clerk IV | N | SR11 | 63 | P | 1.000 | General | \$ 37,056 | \$ 36,468 | Y | N | | | 13 |
| EDN300 | KO | 2016-11-11 | 2017-03-01 | 48495 | Personnel Clerk V | N | SR13 | 63 | P | 1.000 | General | \$ 34,260 | \$ 29,988 | Y | N | | | 11 |
| EDN300 | KO | 2016-11-01 | 2017-03-01 | 59632 | Personnel Clerk V | N | SR13 | 63 | P | 1.000 | General | \$ 35,676 | \$ 49,512 | Y | N | | | 9 |
| EDN300 | KO | 2016-07-01 | 2017-02-01 | 76189 | Personnel Specialist II | Certificated | 3E07 | 56 | P | 1.000 | General | \$ 91,909 | | Y | N | | | 7 |
| EDN400 | OC | 2015-09-16 | 2017-06-30 | 17161 | Plumber I | N | BC10 | 01 | P | 1.000 | General | \$ 57,708 | \$ 51,636 | Y | N | | | 10 |
| EDN400 | OC | 2016-11-24 | | 16787 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | General | \$ 40,020 | \$ 39,240 | Y | Y | 0 | | 57 |
| EDN400 | OC | 2016-10-01 | | 16790 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | General | \$ 40,020 | \$ 39,250 | Y | Y | 4 | | 58 |
| EDN400 | OC | 2016-04-01 | 2017-03-31 | 16805 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | General | \$ 40,020 | \$ 37,710 | Y | N | | | 42 |
| EDN400 | OC | 2016-10-01 | 2017-03-31 | 16808 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | General | \$ 40,020 | \$ 38,480 | Y | N | | | 43 |
| EDN400 | OC | 2016-07-11 | 2017-06-30 | 44200 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | General | \$ 40,020 | \$ 39,250 | Y | Y | 2 | | 51 |
| EDN400 | OC | 2015-12-31 | 2017-03-31 | 16785 | Power Mower Operator Supvr | N | F104 | 02 | P | 1.000 | General | \$ 47,196 | \$ 44,472 | Y | N | | | 39 |
| EDN300 | KF | 2016-09-13 | 2017-02-13 | 12526 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | General | \$ 34,260 | \$ 32,460 | Y | N | | | 9 |
| EDN300 | KF | 2014-08-21 | 2017-03-01 | 35481 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | General | \$ 32,976 | \$ 32,469 | Y | Y | 7 | | 8 |
| EDN150 | YD | 2015-07-01 | 2017-02-01 | 801089 | Prgm Splct IV | N | SR22 | 13 | T | 1.000 | General | \$ 50,772 | \$ 53,364 | Y | N | | | 5 |
| EDN300 | UA | 2016-07-01 | 2017-01-30 | 44792 | Private Secretary I | N | SR20 | 63 | P | 1.000 | General | \$ 54,876 | \$ 54,012 | Y | N | | | 1 |
| EDN300 | KF | 2014-02-18 | 2017-04-03 | 5299 | Procurement and Contracts Sup | N | SR20 | 13 | P | 1.000 | General | \$ 46,932 | \$ 45,344 | Y | Y | 1 | | 11 |
| EDN300 | KF | 2014-05-01 | 2017-04-03 | 58240 | Procurement and Contracts Sup | N | SR22 | 13 | P | 1.000 | General | \$ 50,772 | \$ 47,400 | Y | N | | | 5 |
| EDN200 | GP | 2015-06-06 | 2017-03-31 | 48871 | Research Statistician IV | N | SR22 | 13 | P | 1.000 | General | \$ 50,772 | \$ 47,400 | Y | N | | | 11 |
| EDN100 | BS | 2016-07-01 | 2017-01-09 | 73156 | ROTC Instructor | Certificated | ROTC | 55 | T | 1.000 | General | \$ 43,735 | \$ 88,600 | Y | N | | | |
| EDN400 | YA | 2016-03-01 | | 17248 | School Bus Transp Offcrr III | N | SR18 | 03 | P | 1.000 | General | \$ 40,128 | \$ 54,012 | Y | N | | | 5 |
| EDN100 | BX | 2016-09-03 | 2017-02-23 | 802977 | School Dormitory Attendant | N | HE03 | 10 | P | 1.000 | General | \$ 38,076 | \$ 36,421 | Y | Y | 2 | | |
| EDN400 | MD | 2016-11-07 | | 380 | School Food Services Mgr II | N | F106 | 02 | P | 1.000 | General | \$ 52,404 | \$ 51,387 | Y | N | | | |
| EDN400 | MD | 2016-07-01 | 2017-05-21 | 803291 | School Food Services Mgr III | N | F206 | 02 | P | 1.000 | General | \$ 54,324 | | Y | N | | | |
| EDN100 | BB | 2016-07-26 | 2017-03-11 | 60724 | Secondary Teacher | Certificated | T06 | 05 | P | 1.000 | General | \$ 56,843 | \$ 49,448 | Y | N | | | |
| EDN100 | BV | 2015-06-05 | 2017-03-11 | 74895 | Secondary Teacher | Certificated | T03 | 05 | T | 1.000 | General | \$ 46,790 | \$ 34,229 | Y | N | | | |
| EDN400 | OC | 2016-09-01 | 2016-03-21 | 10169 | Secretary II | N | SR14 | 03 | P | 1.000 | General | \$ 43,368 | \$ 57,084 | Y | N | | | 7 |
| EDN150 | SA | 2016-09-01 | 2017-01-01 | 12061 | Secretary II | N | SR14 | 03 | P | 1.000 | General | \$ 40,128 | \$ 53,892 | Y | N | | | |
| EDN300 | KO | 2016-02-02 | 2017-03-01 | 19239 | Secretary II | N | SR14 | 63 | P | 1.000 | General | \$ 34,260 | \$ 39,492 | Y | N | | | 4 |
| EDN300 | UA | 2015-07-06 | 2017-01-30 | 48541 | Secretary II | N | SR14 | 03 | P | 1.000 | General | \$ 34,260 | \$ 46,188 | Y | N | | | 12 |
| EDN300 | KC | 2014-12-13 | | 802509 | Secretary III | N | SR16 | 63 | P | 1.000 | General | \$ 37,056 | \$ 36,462 | Y | Y | 6 | | |
| EDN300 | KC | 2014-12-13 | 2017-06-30 | 802509 | Secretary III | N | SR16 | 63 | P | 1.000 | General | \$ 37,056 | \$ 36,462 | Y | Y | 1 | | 2 |

Department of Education
Vacancy Report as of November 30, 2016

Table 12

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm. Temp. (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|----------------------------|--------------|----------|---------|-------------------|-------|---------|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN200 | GD | 2015-09-02 | 2017-06-01 | 803186 | Secretary IV | N | SR18 | 63 | T | 1.000 | General | \$ 40,128 | | Y | N | | | 4 |
| EDN700 | PK | 2016-08-24 | 2017-02-01 | 803331 | Secretary IV | N | SR18 | 63 | T | 1.000 | General | \$ 40,128 | | Y | N | | | |
| EDN300 | KD | 2016-07-01 | | 803375 | Secretary IV | N | SR18 | 63 | T | 1.000 | General | \$ 40,128 | \$ 39,499 | Y | N | | | 6 |
| EDN200 | GD | 2016-04-19 | | 803803 | Secretary IV | N | SR18 | 63 | T | 1.000 | General | \$ 40,128 | | Y | N | | | 8 |
| EDN700 | PK | 2015-12-14 | | 601862 | State Office Teacher | Certificated | T02 | 05 | P | 1.000 | General | \$ 56,148 | \$ 60,565 | Y | N | | | |
| EDN200 | GD | 2015-12-31 | 2017-02-28 | 60273 | State Office Teacher | Certificated | T05 | 05 | P | 1.000 | General | \$ 46,790 | \$ 78,154 | Y | N | | | 11 |
| EDN200 | GC | 2016-11-23 | 2017-02-28 | 72808 | State Office Teacher | Certificated | T02 | 05 | T | 1.000 | General | \$ 80,976 | \$ 80,649 | Y | N | | | 9 |
| EDN100 | BV | 2016-07-01 | 2017-02-01 | 74839 | State Office Teacher | Certificated | T04 | 05 | T | 1.000 | General | \$ 71,945 | \$ 69,438 | Y | N | | | 7 |
| EDN300 | UA | 2015-09-01 | 2017-01-30 | 60096 | Telcomm Network Spec I | Certificated | 3E06 | 06 | P | 1.000 | General | \$ 88,155 | \$ 99,672 | Y | N | | | 6 |
| EDN200 | GM | 2016-07-01 | 2017-02-28 | 66358 | Teleschool Specialist II | Certificated | 3E07 | 06 | P | 1.000 | General | \$ 95,821 | \$ 91,694 | Y | N | | | 16 |
| EDN200 | GM | 2012-10-22 | 2017-03-15 | 19184 | Television Production Tech | N | SR13 | 03 | P | 1.000 | General | \$ 32,976 | \$ 33,756 | Y | N | | | 10 |
| EDN200 | GM | 2016-11-11 | 2017-02-28 | 53190 | Television Production Tech | N | SR13 | 03 | P | 1.000 | General | \$ 43,368 | \$ 42,684 | Y | N | | | 15 |
| EDN400 | OC | 2014-12-16 | 2017-06-30 | 16193 | Tractor Operator | N | BC04 | 01 | P | 1.000 | General | \$ 41,640 | \$ 40,830 | Y | Y | 8 | | 55 |
| EDN400 | OC | 2015-11-14 | 2017-06-30 | 16210 | Tractor Operator | N | BC04 | 01 | P | 1.000 | General | \$ 41,640 | \$ 40,830 | Y | Y | 2 | | 53 |
| EDN400 | OC | 2006-10-01 | 2017-03-23 | 26686 | Tractor Operator | N | BC04 | 01 | P | 0.500 | General | \$ 20,820 | \$ 14,636 | Y | N | | | |
| EDN400 | OC | 2015-05-27 | 2017-06-30 | 16797 | Utility Worker | N | BC03 | 01 | P | 1.000 | General | \$ 40,020 | \$ 36,972 | Y | N | | | 36 |
| EDN400 | OC | 2015-12-29 | 2017-03-31 | 17102 | Welder I | N | BC10 | 01 | P | 1.000 | General | \$ 54,180 | \$ 51,043 | Y | N | | | 30 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 68165 | SECONDARY TEACHER | Certificate | T02 | 45 | P | A | 1 | \$67,361.00 | 0.5 | \$23,300.52 | |
| EDN100 | AA | 20150811 | 600223 | ELEM TEACHER | Certificate | T02 | 45 | T | A | 0.5 | \$31,424.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20160824 | 602684 | ELEM TEACHER | Certificate | T02 | 45 | T | A | 1 | \$51,129.00 | 0.5 | \$23,300.52 | |
| EDN100 | AA | 20150723 | 60119 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 60147 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 60147 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 60166 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,734.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 60193 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$77,228.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 60196 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$58,106.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160721 | 60213 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,636.00 | |
| EDN100 | AA | 20160721 | 60218 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,636.00 | |
| EDN100 | AA | 20160726 | 60222 | SECONDARY TEACHER | Certificate | T05 | 5 | P | A | 1 | \$66,618.00 | 1 | \$56,070.00 | |
| EDN100 | AA | 20150723 | 60227 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$68,617.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 60234 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 60262 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160901 | 60290 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20151013 | 60306 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$47,130.96 | |
| EDN100 | AA | 20160205 | 60351 | LIBRARIAN | Certificate | T02 | 5 | P | A | 1 | \$85,612.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20151026 | 60355 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$74,978.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20151013 | 60376 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160815 | 60400 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$68,617.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20151016 | 60400 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160106 | 60409 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160202 | 60420 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20161017 | 60422 | ELEM TEACHER | Certificate | T03 | 45 | P | A | 1 | \$51,129.00 | 0.5 | \$26,697.00 | |
| EDN100 | AA | 20150723 | 60422 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$51,129.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160111 | 60423 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150916 | 60423 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 60424 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160901 | 60441 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$63,892.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150805 | 60448 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$78,228.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 60506 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$77,228.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 60572 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$56,412.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 60648 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 60649 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 60671 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 60684 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 60723 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,916.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150817 | 60740 | SECONDARY TEACHER | Certificate | T02 | 45 | P | A | 0 | \$0.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20160106 | 60744 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$54,894.00 | |
| EDN100 | AA | 20150723 | 60753 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,916.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 60766 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 60779 | COUNSELOR | Certificate | T02 | 45 | T | A | 1 | \$66,618.00 | 0.5 | \$23,300.52 | |
| EDN100 | AA | 20150811 | 60804 | SECONDARY TEACHER | Certificate | T02 | 45 | P | A | 0.5 | \$28,206.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20150723 | 60825 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$67,361.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160816 | 60835 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 60835 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 60837 | SECONDARY TEACHER | Certificate | T06 | 5 | P | A | 1 | \$66,618.00 | 1 | \$61,748.16 | |
| EDN100 | AA | 20160726 | 60871 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,412.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161107 | 60871 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,412.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160218 | 60882 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$50,225.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 60901 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,826.96 | |
| EDN100 | AA | 20160127 | 60909 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$72,795.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 60917 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$74,978.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 60917 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$74,978.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20161101 | 60952 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 60958 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160208 | 60968 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$68,008.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150728 | 60986 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$70,734.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160105 | 60989 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61008 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,965.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150723 | 61008 | SECONDARY TEACHER | Certificate | T07 | 5 | P | A | 1 | \$60,965.00 | 1 | \$59,898.96 | |
| EDN100 | AA | 20160728 | 61039 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$85,362.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 61043 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 61054 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$77,228.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20161114 | 61070 | ELEM TEACHER | Certificate | T04 | 5 | T | A | 1 | \$48,762.00 | 1 | \$55,530.96 | |
| EDN100 | AA | 20160726 | 61091 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,239.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160726 | 61105 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$57,166.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160106 | 61118 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 61155 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$66,618.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160125 | 61172 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,673.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160106 | 61206 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$85,362.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61207 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,088.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 61207 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,088.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 61218 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20151013 | 61221 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$59,151.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20161128 | 61268 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20151104 | 61282 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$67,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 61290 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 61311 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160105 | 61330 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,528.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61348 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$53,708.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 61379 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$62,847.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20151026 | 61379 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$62,847.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61380 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150723 | 61380 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160808 | 61426 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 61443 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,662.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160106 | 61455 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150805 | 61468 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$67,913.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160105 | 61514 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61517 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,673.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160106 | 61547 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61560 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 0.5 | \$26,331.00 | 1 | \$35,324.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|-----------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 61608 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150817 | 61622 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 1 | \$59,273.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 61632 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$56,646.96 | |
| EDN100 | AA | 20160726 | 61657 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 61659 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160128 | 61659 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 61700 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0.5 | \$27,936.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160906 | 61707 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 61717 | SECONDARY TEACHER | Certificate T04 | | 5 | T | A | 0 | \$0.00 | 1 | \$58,913.04 | |
| EDN100 | AA | 20160108 | 61718 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 61725 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 61745 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 61784 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$50,057.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 61789 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$66,673.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150812 | 61805 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 61812 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 61855 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 61885 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$61,770.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160226 | 61904 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$67,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 61918 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 61920 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150929 | 61953 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$64,088.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61956 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$85,362.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 61975 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 61982 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0.5 | \$36,428.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 61988 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$50,225.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150729 | 61988 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$50,225.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 61990 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$64,678.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 61990 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$64,678.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 62001 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 62002 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$69,662.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62033 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$64,678.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150727 | 62052 | COUNSELOR | Certificate T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160815 | 62058 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20151012 | 62098 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 62109 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$71,718.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62112 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62141 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 62150 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160726 | 62211 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62225 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$49,807.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 62240 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62246 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150901 | 62272 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$67,757.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 62282 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150803 | 62309 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$78,273.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160105 | 62330 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 62377 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160105 | 62379 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$78,273.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62391 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$70,055.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160105 | 62413 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$78,523.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62432 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$76,273.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62438 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62450 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160801 | 62456 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 62458 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$69,662.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62470 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$67,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 62481 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62485 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160105 | 62501 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 62506 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62521 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62543 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62572 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62572 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 62577 | SECONDARY TEACHER | Certificat | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160801 | 62579 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$38,150.16 | |
| EDN100 | AA | 20151002 | 62592 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 62593 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62602 | LIBRARIAN | Certificat | T03 | 5 | P | A | 1 | \$74,090.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 62617 | SECONDARY TEACHER | Certificat | T03 | 5 | T | A | 1 | \$51,129.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160823 | 62620 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 62624 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62631 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62648 | ELEM TEACHER | Certificat | T04 | 5 | T | A | 0 | \$0.00 | 1 | \$57,090.00 | |
| EDN100 | AA | 20150723 | 62654 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$56,065.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 62657 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160105 | 62662 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20161024 | 62682 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62704 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151102 | 62725 | SECONDARY TEACHER | Certificat | T04 | 5 | P | A | 1 | \$60,430.00 | 1 | \$53,813.04 | |
| EDN100 | AA | 20160726 | 62751 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$69,381.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62751 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$69,381.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62763 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62814 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$77,228.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62823 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 62833 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160809 | 62857 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62862 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$67,913.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 62866 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$77,228.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160810 | 62868 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$62,847.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160921 | 62873 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62880 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150724 | 62905 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$64,678.00 | 1 | \$34,230.96 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|-----------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 62913 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160822 | 62914 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62917 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 62919 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 62934 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 62945 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$59,849.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160105 | 62950 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$66,673.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 62985 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 62997 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 1 | \$64,109.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 63005 | COUNSELOR | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160105 | 63009 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 0.5 | \$25,866.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 63017 | SECONDARY TEACHER | Certificate T02 | | 45 | P | A | 1 | \$52,663.00 | 0.5 | \$17,662.08 | |
| EDN100 | AA | 20150723 | 63028 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 63036 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 63040 | SECONDARY TEACHER | Certificate T05 | | 5 | P | A | 0.5 | \$26,854.00 | 1 | \$57,642.96 | |
| EDN100 | AA | 20160105 | 63048 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150728 | 63051 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 63051 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160729 | 63054 | SECONDARY TEACHER | Certificate T04 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$57,196.08 | |
| EDN100 | AA | 20150723 | 63075 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$63,287.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160701 | 63104 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20161019 | 63104 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 63136 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150820 | 63136 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 63164 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$72,795.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150817 | 63169 | COUNSELOR | Certificate T02 | | 45 | P | A | 1 | \$55,871.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20150723 | 63173 | COUNSELOR | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 63182 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 63199 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 63241 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 63252 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 63263 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 63295 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$53,027.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160729 | 63296 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 63298 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160105 | 63333 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 63349 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$67,913.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160727 | 63372 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 63379 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20151130 | 63398 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$72,795.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 63398 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$72,795.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 63416 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 63416 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 63506 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160225 | 63539 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$39,220.08 | |
| EDN100 | AA | 20160912 | 63557 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$85,362.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 63562 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$40,472.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 63566 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$40,472.16 | |
| EDN100 | AA | 20150723 | 63588 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160209 | 63602 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 63638 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 63648 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 63657 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$80,839.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 63670 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 63698 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150728 | 63703 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 63706 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$56,916.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 63728 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160822 | 63740 | SECONDARY TEACHER | Certificate | T05 | 5 | T | A | 1 | \$50,225.00 | 1 | \$61,269.12 | |
| EDN100 | AA | 20160726 | 63777 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 63777 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 63787 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 63791 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 63807 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$59,273.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 63815 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$51,732.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 63833 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$85,612.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 63837 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,109.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160111 | 63839 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,916.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 63858 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$57,546.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20161003 | 63870 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,883.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 63872 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160804 | 63953 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160701 | 63998 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$51,129.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 64031 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,255.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151002 | 64040 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20160106 | 64078 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 64091 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$58,106.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 64092 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150723 | 64092 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 64113 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$53,708.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 64125 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 64132 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 64140 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$56,412.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160919 | 64146 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 64178 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 64181 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,731.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160105 | 64181 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,731.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 64208 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,406.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160817 | 64232 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$74,978.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 64232 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$74,978.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 64233 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$74,978.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150727 | 64245 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150915 | 64272 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$56,960.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 64287 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,401.00 | 1 | \$46,601.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-----------|-----------------|---------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|--|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN100 | AA | 20160726 | 64297 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150806 | 64334 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 64349 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$66,673.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 64355 | COUNSELOR | Certificat | T03 | | 5 | P | A | 1 | \$58,669.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 64356 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 64378 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 64396 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$85,362.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160726 | 64412 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160822 | 64423 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$58,669.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150713 | 64464 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$63,677.04 | |
| EDN100 | AA | 20150813 | 64474 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 64482 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 64494 | COUNSELOR | Certificat | T05 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$57,750.96 | |
| EDN100 | AA | 20150713 | 64515 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$65,973.00 | 1 | \$55,574.16 | |
| EDN100 | AA | 20150723 | 64528 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 64529 | COUNSELOR/HIGH RISK | Certificat | T03 | | 5 | P | A | 1 | \$70,771.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160105 | 64538 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$58,005.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 64550 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151123 | 64552 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 64552 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 64553 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 64560 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 64560 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 64572 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 64572 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 64577 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 64601 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 64611 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 64624 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 64629 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160204 | 64631 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$60,568.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160112 | 64640 | ELEM TEACHER | Certificat | T03 | | 45 | P | A | 0.5 | \$32,055.00 | 0.5 | \$25,871.04 | |
| EDN100 | AA | 20160726 | 64641 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 64650 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20151023 | 64650 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 64667 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$56,412.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 64686 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 64687 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 64693 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 64696 | COUNSELOR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 64702 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161003 | 64704 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20161017 | 64707 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 64722 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 64736 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 64746 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160825 | 64751 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,849.00 | 1 | \$46,601.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------|-----------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160901 | 64767 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20161017 | 64771 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$59,849.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160801 | 64772 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 64781 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 64792 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 64800 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 64803 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,669.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150817 | 64807 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 64818 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$51,520.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 64823 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 64853 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$75,043.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150817 | 64863 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150916 | 64905 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$50,057.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150831 | 64909 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160906 | 64921 | COUNSELOR | Certificate T03 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 64921 | COUNSELOR | Certificate T03 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 64950 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 64964 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 64966 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 1 | \$59,273.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160217 | 64970 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$66,673.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150929 | 65005 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160201 | 65053 | LIBRARIAN | Certificate T03 | | 5 | P | A | 1 | \$71,968.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 65061 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 1 | \$36,962.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 65097 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$57,513.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160919 | 65106 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 65114 | COUNSELOR | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 65120 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 65127 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150817 | 65134 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160105 | 65145 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$61,643.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 65147 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$59,151.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160902 | 65161 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160727 | 65172 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160816 | 65182 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160808 | 65188 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 65204 | ELEM TEACHER | Certificate T06 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$67,599.12 | |
| EDN100 | AA | 20150723 | 65205 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 65220 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 65224 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 65244 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 65265 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$64,539.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 65282 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$68,406.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160719 | 65284 | 12-MO ELEM PRIN II | Certificate E06 | | 6 | P | A | 1 | \$136,822.00 | 1 | \$106,530.00 | |
| EDN100 | AA | 20160726 | 65293 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 65298 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160226 | 65305 | COUNSELOR | Certificate T02 | | 5 | P | A | 1 | \$56,916.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 65306 | SECONDARY TEACHER | Certificate T07 | | 5 | P | A | 1 | \$67,718.00 | 1 | \$59,898.96 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 65321 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$62,793.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 65321 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$62,793.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 65330 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 65332 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 65392 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 65429 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 65438 | SECONDARY TEACHER | Certificate | T04 | 5 | T | A | 1 | \$74,978.00 | 1 | \$53,813.04 | |
| EDN100 | AA | 20161012 | 65442 | SCH ATHLETIC DIR III | Certificate | E04 | 6 | P | A | 1 | \$94,499.00 | 1 | \$81,096.00 | |
| EDN100 | AA | 20150723 | 65458 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150914 | 65491 | ELEM TEACHER | Certificate | T06 | 5 | P | A | 1 | \$51,129.00 | 1 | \$63,599.04 | |
| EDN100 | AA | 20150831 | 65503 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 65561 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150806 | 65578 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160105 | 65587 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$61,770.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 65592 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 65594 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$61,820.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 65599 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150813 | 65601 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$75,043.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 65602 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 65643 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 65646 | ELEM TEACHER | Certificate | T04 | 5 | P | A | 1 | \$79,544.00 | 1 | \$60,564.96 | |
| EDN100 | AA | 20160726 | 65651 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 65656 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 65663 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 65665 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 65665 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$55,871.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 65666 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$71,718.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 65669 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150901 | 65670 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 65680 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150727 | 65680 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 65682 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150701 | 65689 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 65697 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$53,958.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20161003 | 65699 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$54,243.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150803 | 65753 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$74,978.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 65777 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160106 | 65795 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$62,242.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151130 | 65796 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$49,639.00 | 1 | \$39,220.08 | |
| EDN100 | AA | 20150804 | 65797 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$58,106.00 | 1 | \$35,256.96 | |
| EDN100 | AA | 20160816 | 65798 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 65801 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20160726 | 65808 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150901 | 65808 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 65817 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$62,847.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160729 | 65820 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150908 | 65820 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$54,770.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-----------|----------|-------------------------|-----------------|----------|---------|-----|-----|----------|----------|-------------|---------------|-------------|--|
| | | Date | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day | |
| | | Filled | | | | | | | | | | | | Hire (Y/N) | |
| EDN100 | AA | 20160726 | 65848 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 65861 | SECONDARY TEACHER | Certificate T03 | | | 5 | T | A | 1 | \$59,849.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160906 | 65862 | ELEM TEACHER | Certificate T02 | | | 5 | T | A | 1 | \$51,129.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 65870 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$67,913.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160811 | 65881 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 65895 | SECONDARY TEACHER | Certificate T05 | | | 5 | P | A | 1 | \$66,712.00 | 1 | \$55,964.16 | |
| EDN100 | AA | 20160726 | 65903 | SECONDARY TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$56,916.00 | 1 | \$38,150.16 | |
| EDN100 | AA | 20150804 | 65903 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$56,916.00 | 1 | \$35,256.96 | |
| EDN100 | AA | 20160726 | 65907 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 65986 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$48,762.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 66045 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66056 | SECONDARY TEACHER | Certificate T02 | | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 66065 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$68,014.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151013 | 66066 | COUNSELOR | Certificate T03 | | | 5 | P | A | 1 | \$66,618.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160106 | 66076 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$59,401.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 66093 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150701 | 66106 | 12-MO SECONDARY TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$60,389.00 | 1 | \$58,379.04 | |
| EDN100 | AA | 20160726 | 66140 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 66150 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$61,016.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66173 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 66176 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66182 | COUNSELOR | Certificate T03 | | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 66190 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66190 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 66206 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$53,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 66235 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 66237 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$66,673.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150814 | 66293 | SECONDARY TEACHER | Certificate T02 | | | 5 | T | A | 1 | \$66,618.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 66307 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$88,067.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160728 | 66308 | VICE PRINCIPAL III | Certificate E05 | | | 6 | P | A | 1 | \$88,872.00 | 1 | \$93,384.96 | |
| EDN100 | AA | 20160726 | 66310 | ELEM TEACHER | Certificate T03 | | | 5 | T | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150728 | 66392 | SECONDARY TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$56,960.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 66417 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$57,707.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 66426 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 66434 | SECONDARY TEACHER | Certificate T02 | | | 5 | T | A | 0.5 | \$35,367.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 66435 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$56,960.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161118 | 66474 | ELEM TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$50,225.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 66477 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160106 | 66481 | ELEM TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 66509 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150901 | 66523 | SECONDARY TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 66527 | ELEM TEACHER | Certificate T03 | | | 5 | P | A | 1 | \$61,051.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 66534 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 66550 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$45,963.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66558 | ELEM TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 66632 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$47,342.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 66633 | SECONDARY TEACHER | Certificate T02 | | | 5 | P | A | 1 | \$73,544.00 | 1 | \$34,230.96 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|-----------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160801 | 66641 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 66676 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$69,381.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 66678 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 66707 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$74,978.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160929 | 66708 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20151012 | 66708 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$36,969.12 | |
| EDN100 | AA | 20160726 | 66721 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161129 | 66729 | COUNSELOR | Certificate T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 66754 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 66761 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$76,088.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66766 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 66769 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 66777 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$72,795.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 66803 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66819 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 66824 | COUNSELOR | Certificate T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 66837 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$71,111.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 66838 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20151013 | 66851 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160906 | 66861 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 66863 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160822 | 66865 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66871 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 66879 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$72,795.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 66880 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$56,960.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 66889 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 66893 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66893 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 66894 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 66900 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 66914 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160906 | 66916 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161128 | 66919 | ELEM TEACHER | Certificate T07 | | 45 | T | A | 1 | \$47,258.00 | 0.5 | \$33,771.48 | |
| EDN100 | AA | 20150723 | 66939 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 66947 | COUNSELOR | Certificate T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 66960 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,242.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160106 | 66992 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 67042 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 67075 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 67108 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,288.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 67129 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 67129 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 67165 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$53,958.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 67249 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 1 | \$70,673.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 67253 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0.5 | \$22,982.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 67253 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0.5 | \$22,982.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 67271 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$45,159.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|----------|-------------------|------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date Filled | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160105 | 67302 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$47,909.04 |
| EDN100 | AA | 20160726 | 67334 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$71,718.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160108 | 67341 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 67365 | COUNSELOR | Certificat | T07 | | 5 | T | A | 1 | \$77,228.00 | 1 | \$65,453.04 |
| EDN100 | AA | 20160726 | 67378 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 67398 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$67,913.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 67420 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160107 | 67441 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$56,412.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160120 | 67492 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 67509 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160926 | 67510 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 67527 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 67558 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,777.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160801 | 67587 | SECONDARY TEACHER | Certificat | T07 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$67,542.96 |
| EDN100 | AA | 20160726 | 67591 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160726 | 67592 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$58,669.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 67649 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,815.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150727 | 67660 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20151012 | 67663 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$64,769.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160906 | 67680 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20150723 | 67759 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 67766 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 67777 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 67777 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150817 | 67784 | COUNSELOR | Certificat | T02 | | 5 | P | A | 1 | \$75,043.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 67793 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$70,055.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 67831 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 67838 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$53,958.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 67860 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160105 | 67862 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160105 | 67870 | SECONDARY TEACHER | Certificat | T02 | | 45 | P | A | 0.5 | \$35,337.00 | 0.5 | \$17,115.48 |
| EDN100 | AA | 20160808 | 67904 | LIBRARIAN | Certificat | T02 | | 5 | P | A | 1 | \$80,839.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150727 | 67904 | LIBRARIAN | Certificat | T02 | | 5 | P | A | 1 | \$80,839.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 67911 | COUNSELOR | Certificat | T03 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20151201 | 67922 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20150717 | 67931 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,883.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 67988 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,777.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 67989 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 68003 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160726 | 68009 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20161118 | 68022 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$56,916.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 68022 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$56,916.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 68043 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$68,674.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 68055 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160914 | 68062 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$49,807.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150825 | 68066 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,849.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20151012 | 68075 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$84,317.00 | 1 | \$45,159.12 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160727 | 68081 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,960.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20151203 | 68082 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160727 | 68090 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160105 | 68090 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 68099 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 68108 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 68109 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68112 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$57,166.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 68150 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68179 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68182 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 68193 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$49,807.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 68195 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 68200 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 68210 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$36,962.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151120 | 68220 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 68220 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68224 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$72,155.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150928 | 68236 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150824 | 68243 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20161114 | 68257 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 0.5 | \$28,458.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 68259 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$58,591.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 68279 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68289 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 68307 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 68314 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160823 | 68316 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 68318 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160105 | 68356 | LIBRARIAN | Certificate | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 68358 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68397 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68407 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$74,978.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68407 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$74,978.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 68414 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 68424 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150817 | 68430 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$77,228.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68440 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 68447 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 68447 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20161017 | 68494 | ELEM TEACHER | Certificate | T05 | 5 | P | A | 1 | \$70,055.00 | 1 | \$59,484.00 | |
| EDN100 | AA | 20160726 | 68497 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,288.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160225 | 68497 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,288.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150701 | 68518 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160111 | 68531 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$36,969.12 | |
| EDN100 | AA | 20160801 | 68543 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,318.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 68562 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150817 | 68562 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|-----------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150813 | 68571 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160112 | 68589 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 68624 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 68630 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68632 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68649 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150819 | 68653 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160802 | 68653 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 68675 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 1 | \$54,770.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 68685 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$69,381.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68694 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160222 | 68707 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150921 | 68707 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150820 | 68716 | SECONDARY TEACHER | Certificate T06 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$61,748.16 | |
| EDN100 | AA | 20150723 | 68718 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160226 | 68719 | COUNSELOR | Certificate T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 68743 | ELEM TEACHER | Certificate T05 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$55,964.16 | |
| EDN100 | AA | 20160726 | 68747 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 68758 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20151109 | 68774 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20151102 | 68776 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 68809 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$62,193.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 68811 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160201 | 68812 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 68812 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150810 | 68822 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160801 | 68823 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 68839 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68843 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150723 | 68855 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$76,088.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 68867 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160105 | 68881 | SECONDARY TEACHER | Certificate T05 | | 5 | P | A | 1 | \$85,612.00 | 1 | \$57,642.96 | |
| EDN100 | AA | 20160212 | 68882 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 68892 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 68899 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$50,225.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20151216 | 68901 | SECONDARY TEACHER | Certificate T04 | | 5 | P | A | 1 | \$53,283.00 | 1 | \$53,813.04 | |
| EDN100 | AA | 20160726 | 68922 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 68925 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,328.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 68928 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$80,589.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 68938 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 68941 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160801 | 68970 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160105 | 68989 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$69,381.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 68995 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 69001 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 69005 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 69051 | LIBRARIAN | Certificate T03 | | 5 | P | A | 1 | \$67,913.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 69055 | COUNSELOR | Certificat | T03 | | 5 | P | A | 0.5 | \$26,331.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 69058 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 69076 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 69079 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$66,673.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 69080 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$48,000.00 |
| EDN100 | AA | 20160726 | 69082 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20161018 | 69092 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20160726 | 69096 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$53,027.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 69106 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20151102 | 69108 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 69117 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$58,841.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20160726 | 69129 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160726 | 69150 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160108 | 69162 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$36,969.12 |
| EDN100 | AA | 20150723 | 69187 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$76,088.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 69189 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$85,612.00 | 1 | \$50,235.12 |
| EDN100 | AA | 20160728 | 69212 | VICE PRINCIPAL II | Certificat | E04 | | 6 | P | A | 1 | \$87,647.00 | 1 | \$79,034.16 |
| EDN100 | AA | 20150723 | 69236 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$61,770.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160726 | 69238 | COUNSELOR | Certificat | T02 | | 5 | P | A | 1 | \$57,457.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 69256 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20160726 | 69291 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$48,000.00 |
| EDN100 | AA | 20151116 | 69298 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$39,220.08 |
| EDN100 | AA | 20150723 | 69315 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 69327 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20150723 | 69327 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,514.16 |
| EDN100 | AA | 20161121 | 69341 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160208 | 69343 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$80,589.00 | 1 | \$47,909.04 |
| EDN100 | AA | 20150723 | 69383 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160105 | 69441 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$36,969.12 |
| EDN100 | AA | 20150723 | 69478 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 69488 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 69495 | COUNSELOR | Certificat | T03 | | 5 | P | A | 1 | \$67,079.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20150723 | 69501 | COUNSELOR | Certificat | T06 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$58,203.12 |
| EDN100 | AA | 20150723 | 69507 | COUNSELOR | Certificat | T03 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 69519 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20150723 | 69525 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 69560 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$70,715.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 69591 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$57,546.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 69593 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,239.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 69594 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 69598 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 69604 | SECONDARY TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160726 | 69607 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 69610 | SECONDARY TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$64,731.00 | 1 | \$50,235.12 |
| EDN100 | AA | 20150723 | 69620 | ELEM TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$58,669.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150727 | 69626 | ELEM TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160726 | 69636 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$59,972.00 | 1 | \$46,601.04 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|-----------------|---------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 69636 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$59,972.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 69639 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$45,963.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20161017 | 69652 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,270.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 69655 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 69695 | ELEM TEACHER | Certificate | T07 | 5 | P | A | 1 | \$66,618.00 | 1 | \$61,812.00 | |
| EDN100 | AA | 20151002 | 69705 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160810 | 69708 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$36,962.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150812 | 69716 | COUNSELOR | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160801 | 69716 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160829 | 69725 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 69727 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 69728 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 69733 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20151014 | 69765 | COUNSELOR/HIGH RISK | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 69770 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$63,537.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 69771 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$53,708.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 69786 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 69786 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$54,243.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 69787 | COUNSELOR | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150901 | 69832 | COUNSELOR | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160822 | 69832 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$54,243.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 69836 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20151012 | 69842 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150701 | 69855 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$51,732.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150727 | 69858 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 69874 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 69881 | COUNSELOR | Certificate | T02 | 5 | T | A | 1 | \$53,957.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 69885 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$74,978.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 69897 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,731.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 69917 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 69927 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 69929 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 69931 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 69935 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 69938 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$53,922.96 | |
| EDN100 | AA | 20160726 | 69948 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160726 | 69949 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$38,007.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160701 | 69953 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$54,770.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 69966 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$62,793.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160728 | 69999 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$38,150.16 | |
| EDN100 | AA | 20161017 | 69999 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160801 | 71011 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,109.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 71024 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$80,839.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 71058 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$72,795.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 71066 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160113 | 71085 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150728 | 71097 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$60,430.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 71100 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$64,142.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161007 | 71100 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$64,142.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 71108 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 71119 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$72,856.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 71143 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$53,958.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 71147 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$72,795.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 71147 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$72,795.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151027 | 71164 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$69,381.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 71164 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$69,381.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 71206 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 71208 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$64,731.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20151123 | 71231 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 71231 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$51,129.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 71235 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$53,027.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 71302 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 71315 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160111 | 71319 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$77,228.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 71326 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150724 | 71326 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$62,847.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 71335 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 71337 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$53,958.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 71342 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$60,894.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 71366 | COUNSELOR | Certificat | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 71366 | COUNSELOR | Certificat | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160105 | 71372 | COUNSELOR | Certificat | T04 | 45 | T | A | 1 | \$77,228.00 | 0.5 | \$26,122.56 | |
| EDN100 | AA | 20160726 | 71375 | COUNSELOR | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 71375 | COUNSELOR | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 71381 | COUNSELOR | Certificat | T04 | 45 | P | A | 1 | \$58,106.00 | 0.5 | \$27,765.48 | |
| EDN100 | AA | 20160726 | 71383 | COUNSELOR | Certificat | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 71383 | COUNSELOR | Certificat | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160105 | 71389 | COUNSELOR | Certificat | T03 | 5 | P | A | 1 | \$66,673.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 71395 | COUNSELOR | Certificat | T02 | 5 | P | A | 1 | \$56,065.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 71398 | COUNSELOR | Certificat | T03 | 5 | P | A | 1 | \$58,106.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150928 | 71426 | VICE PRINCIPAL III | Certificat | E05 | 6 | T | A | 1 | \$85,240.00 | 1 | \$78,852.96 | |
| EDN100 | AA | 20160726 | 71497 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 71517 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 71542 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 71560 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$62,815.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 71567 | SECONDARY TEACHER | Certificat | T02 | 5 | T | A | 0.5 | \$26,256.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150723 | 71567 | SECONDARY TEACHER | Certificat | T02 | 5 | T | A | 0.5 | \$26,256.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 71570 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20161107 | 71599 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$74,978.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 71602 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$56,960.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 71616 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20161007 | 71652 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$63,494.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150916 | 71654 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 71688 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$51,732.00 | 1 | \$48,771.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 71696 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$50,225.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160926 | 71704 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 71704 | ELEM TEACHER | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 71773 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$74,978.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20161121 | 71778 | SECONDARY TEACHER | Certificat | T07 | 5 | T | A | 1 | \$52,663.00 | 1 | \$67,542.96 | |
| EDN100 | AA | 20150723 | 71785 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$80,839.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 71801 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 71809 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$73,544.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 71816 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 71877 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$61,725.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 71879 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 71918 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$61,725.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 71931 | ELEM TEACHER | Certificat | T04 | 5 | P | A | 1 | \$79,544.00 | 1 | \$55,530.96 | |
| EDN100 | AA | 20160726 | 71952 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$54,328.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160203 | 71960 | SECONDARY TEACHER | Certificat | T02 | 5 | T | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 71977 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$62,793.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 71999 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72008 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$71,968.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 72019 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$60,430.00 | 1 | \$36,969.12 | |
| EDN100 | AA | 20160726 | 72037 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161024 | 72100 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72105 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 72145 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$66,712.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160105 | 72151 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$67,663.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 72165 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$59,621.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 72165 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$59,621.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 72188 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160919 | 72190 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 72192 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$65,723.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160701 | 72198 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$62,242.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 72200 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$53,708.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 72213 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72215 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$59,401.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 72226 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$72,856.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72226 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$72,856.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 72229 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$59,849.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150724 | 72235 | SECONDARY TEACHER | Certificat | T02 | 5 | T | A | 1 | \$58,106.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20160726 | 72238 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150923 | 72238 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 72273 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 72281 | SECONDARY TEACHER | Certificat | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 72297 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$49,807.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 72298 | ELEM TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150701 | 72309 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$62,242.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160218 | 72310 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 72324 | ELEM TEACHER | Certificat | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 72326 | SECONDARY TEACHER | Certificat | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$45,159.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|-----------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 72327 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160728 | 72341 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 72349 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$36,962.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 72353 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20151019 | 72360 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 72363 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 72376 | ELEM TEACHER | Certificate T04 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$60,564.96 | |
| EDN100 | AA | 20150723 | 72408 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 72501 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$53,027.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 72501 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$53,027.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 72502 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 72522 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72545 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150724 | 72550 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160802 | 72550 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$54,996.00 | |
| EDN100 | AA | 20160701 | 72556 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150701 | 72556 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 72560 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,255.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72560 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$58,255.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 72561 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150928 | 72602 | ELEM TEACHER | Certificate T03 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 72615 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150803 | 72649 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$39,220.08 | |
| EDN100 | AA | 20150723 | 72650 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 72665 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$57,457.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 72702 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$67,718.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 72787 | SECONDARY TEACHER | Certificate T04 | | 5 | P | A | 1 | \$53,663.00 | 1 | \$60,564.96 | |
| EDN100 | AA | 20150723 | 73091 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 73172 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$62,847.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150729 | 73193 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$54,894.00 | |
| EDN100 | AA | 20150723 | 73238 | SECONDARY TEACHER | Certificate T05 | | 5 | T | A | 0.5 | \$27,385.00 | 1 | \$55,964.16 | |
| EDN100 | AA | 20160726 | 73246 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0.5 | \$26,331.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20161116 | 73251 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$53,283.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 73254 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160125 | 73409 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$74,978.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 73415 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 73447 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$36,969.12 | |
| EDN100 | AA | 20160726 | 73458 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 73510 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 73512 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160113 | 73512 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 73540 | SECONDARY TEACHER | Certificate T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 73561 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 1 | \$61,051.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 73566 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 73642 | ELEM TEACHER | Certificate T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160815 | 73679 | SECONDARY TEACHER | Certificate T04 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$53,914.08 | |
| EDN100 | AA | 20150723 | 73690 | SECONDARY TEACHER | Certificate T03 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|-----------------|-------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 73704 | COUNSELOR | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 73706 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$58,106.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 73712 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20161017 | 73721 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$69,662.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 73733 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$56,916.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 73741 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$53,708.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 73745 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 73748 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 73749 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160201 | 73756 | 12-MO SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$57,347.04 | |
| EDN100 | AA | 20150723 | 73767 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20161121 | 73768 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$68,617.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 73768 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 73828 | SECONDARY TEACHER | Certificate | T04 | 5 | P | A | 1 | \$85,362.00 | 1 | \$57,090.00 | |
| EDN100 | AA | 20160805 | 73870 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 73879 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150908 | 73879 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 73892 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 73925 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$77,228.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 73931 | SECONDARY TEACHER | Certificate | T02 | 45 | P | A | 0.5 | \$42,159.00 | 0.5 | \$17,662.08 | |
| EDN100 | AA | 20150723 | 73957 | COUNSELOR | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 73970 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 74003 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150818 | 74005 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$68,617.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 74033 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 74035 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 74039 | COUNSELOR | Certificate | T03 | 5 | T | A | 1 | \$79,544.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 74049 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 74050 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 74104 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$47,342.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 74120 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,673.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20160726 | 74164 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160726 | 74197 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,673.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 74204 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160119 | 74204 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20161116 | 74205 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20151019 | 74210 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,715.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20151123 | 74216 | SECONDARY TEACHER | Certificate | T02 | 45 | P | A | 0 | \$0.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20150723 | 74218 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,151.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 74221 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 74264 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 74282 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160728 | 74297 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160209 | 74297 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 74313 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 74363 | COUNSELOR | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 74400 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$47,909.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 74458 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 74476 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$71,968.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150723 | 74480 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 74491 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$67,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160106 | 74506 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160801 | 74519 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$63,494.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 74520 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 74536 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 74544 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 74559 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150723 | 74577 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,142.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 74688 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 74783 | ELEM TEACHER | Certificate | T06 | 5 | P | A | 1 | \$79,544.00 | 1 | \$61,748.16 | |
| EDN100 | AA | 20150723 | 74788 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 74792 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$50,057.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20161026 | 74819 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$53,027.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20161003 | 74837 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160829 | 74852 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161017 | 74852 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150803 | 74866 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,673.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 74874 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$78,523.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 74982 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160222 | 74999 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$79,544.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 75017 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$63,892.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160726 | 75155 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 75199 | COUNSELOR/HIGH RISK | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 75212 | 10-MO STUDENT SVCS COORD | Certificate | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 75327 | COUNSELOR/HIGH RISK | Certificate | T03 | 5 | T | A | 1 | \$62,847.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150921 | 75340 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$71,968.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160225 | 75615 | SECONDARY TEACHER | Certificate | T03 | 45 | T | A | 1 | \$54,243.00 | 0.5 | \$24,385.56 | |
| EDN100 | AA | 20150803 | 75615 | SECONDARY TEACHER | Certificate | T04 | 5 | T | A | 1 | \$54,243.00 | 1 | \$52,245.12 | |
| EDN100 | AA | 20161031 | 75805 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,916.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 75827 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160914 | 75827 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 75956 | COUNSELOR | Certificate | T03 | 5 | P | A | 1 | \$51,129.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 75970 | COUNSELOR/HIGH RISK | Certificate | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 76040 | SECONDARY TEACHER | Certificate | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 76043 | SECONDARY TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20160111 | 76205 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 76238 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$54,243.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 76261 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,000.00 | |
| EDN100 | AA | 20150826 | 76284 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$54,770.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150817 | 76336 | COUNSELOR | Certificate | T03 | 5 | T | A | 1 | \$62,847.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 600034 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$56,065.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 600045 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 600053 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 600072 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$54,770.00 | 1 | \$46,601.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20151013 | 600073 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 600076 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$51,839.04 |
| EDN100 | AA | 20161018 | 600080 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 600081 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$62,847.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160726 | 600089 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20151102 | 600126 | 10-MO STUDENT SVCS COORD | Certificate | T03 | | 5 | T | A | 1 | \$79,544.00 | 1 | \$50,235.12 |
| EDN100 | AA | 20160808 | 600133 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 600134 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 600136 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$59,239.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 600138 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$79,544.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150701 | 600148 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 600149 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$54,770.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 600158 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 600201 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 600225 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$48,637.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 600238 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$76,023.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160727 | 600241 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 600275 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$67,913.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20160726 | 600323 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 600324 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160125 | 600326 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$53,975.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160726 | 600345 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$61,051.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20150723 | 600346 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$72,856.00 | 1 | \$46,514.16 |
| EDN100 | AA | 20160726 | 600397 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$36,962.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 600397 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$36,962.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 600426 | 10-MO STUDENT SVCS COORD | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 600436 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$62,688.00 | 1 | \$36,969.12 |
| EDN100 | AA | 20160729 | 600466 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 600481 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20151014 | 600491 | SECONDARY TEACHER | Certificate | T07 | | 5 | T | A | 0 | \$0.00 | 1 | \$58,152.96 |
| EDN100 | AA | 20160726 | 600510 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 600517 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20150723 | 600533 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160802 | 600563 | COUNSELOR | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160726 | 600565 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150915 | 600619 | SECONDARY TEACHER | Certificate | T03 | | 45 | T | A | 0 | \$0.00 | 0.5 | \$24,385.56 |
| EDN100 | AA | 20160726 | 600624 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 600625 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 600635 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20161005 | 600649 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 600649 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,000.00 |
| EDN100 | AA | 20160915 | 600650 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160815 | 600652 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 600653 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20161102 | 600654 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 600654 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20150723 | 600669 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,235.12 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-----------|----------|-------------------|------------|----------|---------|-----|-----|----------|----------|-------------|---------------|-------------|--|
| | | Date | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day | |
| | | Filled | | | | | | | | | | | | Hire (Y/N) | |
| EDN100 | AA | 20160726 | 600673 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 600689 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$49,807.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 600697 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$53,958.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 600718 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 600729 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 600847 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$61,856.00 | 1 | \$53,294.16 | |
| EDN100 | AA | 20150723 | 600851 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20161024 | 600865 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 600866 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 600902 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 600916 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 600924 | COUNSELOR | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160817 | 600970 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 601013 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 601017 | COUNSELOR | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 601024 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 601052 | COUNSELOR | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 601162 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 601167 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$53,958.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 601191 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 601198 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 601212 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20161123 | 601244 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 601256 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$53,708.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 601280 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160111 | 601287 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 601315 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$53,708.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20161003 | 601328 | SECONDARY TEACHER | Certificat | T02 | | 45 | T | A | 1 | \$51,129.00 | 0.5 | \$17,662.08 | |
| EDN100 | AA | 20150723 | 601341 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 601357 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 601424 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160906 | 601437 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160728 | 601444 | VICE PRINCIPAL II | Certificat | E04 | | 6 | T | A | 0 | \$0.00 | 1 | \$79,034.16 | |
| EDN100 | AA | 20150723 | 601464 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160906 | 601475 | COUNSELOR | Certificat | T03 | | 5 | T | A | 1 | \$78,523.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 601479 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160106 | 601491 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150713 | 601502 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$52,384.08 | |
| EDN100 | AA | 20160729 | 601502 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160105 | 601507 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$79,544.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20151026 | 601519 | SECONDARY TEACHER | Certificat | T06 | | 45 | T | A | 0 | \$0.00 | 0.5 | \$30,874.08 | |
| EDN100 | AA | 20150903 | 601574 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$54,578.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 601589 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$74,978.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160105 | 601637 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 601637 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,826.96 | |
| EDN100 | AA | 20150723 | 601642 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 601671 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 601679 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$56,960.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 601695 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 601697 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150914 | 601732 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$51,732.00 | 1 | \$36,969.12 | |
| EDN100 | AA | 20160726 | 601735 | LIBRARIAN | Certificate | T07 | 5 | T | A | 0 | \$0.00 | 1 | \$67,542.96 | |
| EDN100 | AA | 20160726 | 601752 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 601758 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 601759 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160802 | 601761 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$35,885.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150908 | 601794 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$61,475.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 601794 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$61,475.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20150723 | 601923 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 601928 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$57,707.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 601942 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 602031 | COUNSELOR | Certificate | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 602039 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160111 | 602046 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$70,673.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 602047 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,777.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160916 | 602051 | SCH ATHLETIC DIR III | Certificate | E04 | 6 | T | A | 1 | \$81,095.00 | 1 | \$81,096.00 | |
| EDN100 | AA | 20150723 | 602053 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$61,016.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20160726 | 602066 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 602078 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$51,129.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160919 | 602134 | VICE PRINCIPAL I | Certificate | E03 | 6 | T | A | 1 | \$81,761.00 | 1 | \$75,808.08 | |
| EDN100 | AA | 20160726 | 602214 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 602216 | ELEM TEACHER | Certificate | T02 | 45 | T | A | 0.5 | \$25,866.00 | 0.5 | \$23,954.52 | |
| EDN100 | AA | 20161101 | 602244 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$36,962.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 602244 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$36,962.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 602259 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$48,762.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 602309 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160210 | 602323 | ELEM TEACHER | Certificate | T03 | 45 | T | A | 1 | \$70,673.00 | 0.5 | \$25,871.04 | |
| EDN100 | AA | 20150723 | 602334 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 602359 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$58,106.00 | 1 | \$46,514.16 | |
| EDN100 | AA | 20150723 | 602398 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$54,243.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 602423 | ELEM TEACHER | Certificate | T07 | 45 | T | A | 0 | \$0.00 | 0.5 | \$30,847.56 | |
| EDN100 | AA | 20160726 | 602470 | COUNSELOR | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 602483 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20161024 | 602534 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$62,847.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 602595 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$70,055.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 602654 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$48,762.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 602661 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 602686 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 0.5 | \$29,053.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160111 | 602695 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$47,342.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 602798 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$48,762.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20161017 | 602798 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$48,762.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160726 | 602806 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$70,673.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 602841 | ELEM TEACHER | Certificate | T05 | 5 | T | A | 1 | \$62,793.00 | 1 | \$59,373.12 | |
| EDN100 | AA | 20160726 | 602848 | SECONDARY TEACHER | Certificate | T06 | 5 | T | A | 1 | \$35,885.00 | 1 | \$60,062.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 602853 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160728 | 602908 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20161017 | 602926 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 602996 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160729 | 603002 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$62,847.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 603016 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$50,225.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 603038 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160105 | 603070 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150803 | 603071 | ELEM TEACHER | Certificate | T06 | | 5 | T | A | 1 | \$50,225.00 | 1 | \$58,203.12 |
| EDN100 | AA | 20150723 | 603074 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$79,544.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 603081 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 603099 | SECONDARY TEACHER | Certificate | T07 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$67,542.96 |
| EDN100 | AA | 20150723 | 603110 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN150 | AA | 20161019 | 603126 | SPEC ED TEACHER | Certificate | T03 | | 5 | T | A | 0.5 | \$34,308.00 | 1 | \$56,646.96 |
| EDN100 | AA | 20161107 | 603127 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 603127 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20161003 | 603333 | VICE PRINCIPAL I | Certificate | E03 | | 6 | T | A | 1 | \$81,761.00 | 1 | \$76,870.08 |
| EDN100 | AA | 20160726 | 603342 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160912 | 603343 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 0.5 | \$27,122.00 | 1 | \$48,000.00 |
| EDN100 | AA | 20160726 | 603381 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160801 | 603388 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,839.04 |
| EDN100 | AA | 20160812 | 603389 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 603391 | SECONDARY TEACHER | Certificate | T05 | | 5 | T | A | 0 | \$0.00 | 1 | \$61,269.12 |
| EDN100 | AA | 20160726 | 603411 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$51,839.04 |
| EDN100 | AA | 20150723 | 603418 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$67,913.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20160726 | 603550 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150803 | 603551 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 603569 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,514.16 |
| EDN100 | AA | 20160802 | 603588 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,000.00 |
| EDN100 | AA | 20160726 | 603591 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$58,669.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 603631 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160726 | 603633 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$51,839.04 |
| EDN100 | AA | 20150723 | 603641 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 603656 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160105 | 603658 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 0.5 | \$29,334.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 603658 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 0.5 | \$29,334.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 603660 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 603663 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 603688 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20150723 | 603754 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150723 | 603759 | ELEM TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150921 | 603791 | COUNSELOR | Certificate | T03 | | 5 | T | A | 1 | \$62,847.00 | 1 | \$54,002.16 |
| EDN100 | AA | 20160916 | 603824 | COUNSELOR | Certificate | T02 | | 5 | T | A | 1 | \$71,718.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160726 | 603841 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 0.5 | \$33,681.00 | 1 | \$56,646.96 |
| EDN100 | AA | 20160824 | 603845 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160726 | 603870 | ELEM TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 603871 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|--|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN100 | AA | 20160725 | 603876 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160815 | 603877 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 603877 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 603881 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 603886 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$60,430.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150804 | 603891 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$62,847.00 | 1 | \$38,076.96 | |
| EDN100 | AA | 20150831 | 603894 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 603915 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$62,793.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 603940 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 603970 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0.5 | \$26,331.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160726 | 603972 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0.5 | \$33,831.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 603990 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160726 | 604036 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150918 | 604036 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150803 | 604058 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$38,755.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20160726 | 604064 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 604064 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150812 | 604122 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160726 | 604127 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 604127 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150724 | 604132 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 604227 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$61,643.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 604232 | SECONDARY TEACHER | Certificat | T02 | 45 | 5 | T | A | 0.5 | \$17,943.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20160106 | 604240 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$60,965.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 604240 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$60,965.00 | 1 | \$53,294.16 | |
| EDN100 | AA | 20150713 | 604316 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$60,021.12 | |
| EDN100 | AA | 20160105 | 604327 | ELEM TEACHER | Certificat | T03 | 45 | 5 | T | A | 0 | \$0.00 | 0.5 | \$25,871.04 | |
| EDN100 | AA | 20160802 | 604363 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0.5 | \$17,943.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 604410 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160726 | 604411 | COUNSELOR | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20160125 | 604419 | SECONDARY TEACHER | Certificat | T02 | 45 | 5 | T | A | 0.5 | \$18,481.00 | 0.5 | \$17,115.48 | |
| EDN100 | AA | 20160726 | 604497 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20160121 | 604500 | SECONDARY TEACHER | Certificat | T06 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$65,507.04 | |
| EDN100 | AA | 20150925 | 604608 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160830 | 604627 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160726 | 604845 | LIBRARIAN | Certificat | T06 | | 5 | T | A | 0 | \$0.00 | 1 | \$61,863.12 | |
| EDN100 | AA | 20160726 | 604852 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150831 | 604872 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 604888 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 604893 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 604893 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 604919 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20150723 | 604921 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 604936 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 604976 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,839.04 | |
| EDN100 | AA | 20160726 | 604977 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160803 | 605018 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------|--------------|----------|---------|-----|-----|----------|----------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160726 | 605033 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 605033 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160726 | 605039 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20160105 | 605040 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20160726 | 605061 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 605064 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 605100 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160801 | 605101 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20151202 | 605101 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160803 | 605109 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 605115 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$39,220.08 |
| EDN100 | AA | 20150817 | 605121 | ELEM TEACHER | Certificat | T02 | 45 | P | A | A | 0 | \$0.00 | 0.5 | \$22,579.56 |
| EDN100 | AA | 20160726 | 605134 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20160906 | 605168 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20160901 | 605211 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$56,646.96 |
| EDN100 | AA | 20160726 | 605224 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 |
| EDN100 | AA | 20160726 | 605228 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN100 | AA | 20150723 | 605228 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150727 | 605359 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 605360 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20151012 | 605360 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 605439 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 605444 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 605444 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,235.12 |
| EDN100 | AA | 20150723 | 605447 | ELEM TEACHER | Certificat | T04 | | 5 | T | A | 0 | \$0.00 | 1 | \$57,090.00 |
| EDN100 | AA | 20150723 | 605467 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | AA | 20150723 | 605481 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20151116 | 605499 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 |
| EDN100 | AA | 20150727 | 605537 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,235.12 |
| EDN100 | AA | 20150723 | 605573 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 605576 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20150723 | 605583 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150824 | 605622 | SECONDARY TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 605628 | SECONDARY TEACHER | Certificat | T07 | | 5 | T | A | 0 | \$0.00 | 1 | \$76,019.04 |
| EDN100 | AA | 20150928 | 605628 | SECONDARY TEACHER | Certificat | T07 | | 5 | T | A | 0 | \$0.00 | 1 | \$59,898.96 |
| EDN100 | AA | 20160726 | 605658 | ELEM TEACHER | Certificat | T07 | | 5 | T | A | 0 | \$0.00 | 1 | \$67,542.96 |
| EDN100 | AA | 20150723 | 605661 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,294.16 |
| EDN100 | AA | 20150723 | 605667 | SECONDARY TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20150723 | 605681 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20160726 | 605699 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN100 | AA | 20160201 | 605699 | ELEM TEACHER | Certificat | T04 | | 5 | T | A | 0 | \$0.00 | 1 | \$57,090.00 |
| EDN100 | AA | 20150723 | 605715 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN100 | AA | 20150727 | 605722 | VICE PRINCIPAL IV | Certificat | E06 | | 6 | T | A | 0 | \$0.00 | 1 | \$90,616.08 |
| EDN100 | AA | 20160726 | 605723 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,394.00 |
| EDN100 | AA | 20150814 | 605724 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN100 | AA | 20160726 | 605739 | ELEM TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 |
| EDN100 | AA | 20150723 | 605739 | ELEM TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|-----------------|----------|---------|-----|-----|----------|----------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150723 | 605743 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 605745 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605746 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 605749 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605752 | COUNSELOR | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605760 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150819 | 605761 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605784 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 605799 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 605813 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160726 | 605814 | GEN EDUC/ARTICLE VI TCHR | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160801 | 605819 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,394.00 | |
| EDN100 | AA | 20160729 | 605822 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 | |
| EDN100 | AA | 20150731 | 605824 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,347.12 | |
| EDN100 | AA | 20150723 | 605849 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20160726 | 605851 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 605857 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605865 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20150723 | 605866 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 605867 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605873 | SPEC ED TEACHER | Certificate T04 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,813.04 | |
| EDN100 | AA | 20150812 | 605875 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605884 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150914 | 605891 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160801 | 605901 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$36,383.04 | |
| EDN100 | AA | 20150723 | 605902 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20160816 | 605903 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20160816 | 605907 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150724 | 605907 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20160901 | 605908 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150723 | 605911 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 605916 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150723 | 605917 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605923 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 605932 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150723 | 605933 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605937 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN100 | AA | 20150723 | 605938 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$36,969.12 | |
| EDN100 | AA | 20160726 | 605939 | ELEM TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20150723 | 605950 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN100 | AA | 20150729 | 605951 | SECONDARY TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,235.12 | |
| EDN100 | AA | 20150817 | 605952 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | AA | 20150723 | 605965 | ELEM TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20150723 | 605976 | ELEM TEACHER | Certificate T04 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,813.04 | |
| EDN100 | AA | 20150724 | 605979 | SPEC ED TEACHER | Certificate T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN100 | AA | 20161017 | 605990 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | AA | 20160727 | 605990 | SECONDARY TEACHER | Certificate T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160908 | 606028 | ELEM TEACHER | Certificater | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN100 | AA | 20150916 | 606167 | SECONDARY TEACHER | Certificater | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN100 | AA | 20160726 | 606170 | ELEM TEACHER | Certificater | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN100 | AA | 20150723 | 606170 | ELEM TEACHER | Certificater | T07 | 5 | T | A | 0 | \$0.00 | 1 | \$67,416.96 | |
| EDN100 | AA | 20160601 | 383 | SCHOOL ADM SERVICES ASST I | N | SR12 | 4 | P | A | 1 | \$ 58,416.00 | 1 | \$36,468.00 | |
| EDN100 | AA | 20160301 | 1893 | SCHOOL ADM SERVICES ASST I | N | SR12 | 4 | P | A | 1 | \$ 36,468.00 | 1 | \$46,188.00 | |
| EDN100 | AA | 20150824 | 1897 | SCHOOL ADM SERVICES ASST I | N | SR12 | 4 | P | A | 1 | \$ 36,468.00 | 1 | \$31,236.00 | |
| EDN100 | AA | 20160404 | 1927 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20150701 | 1928 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 28,872.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160912 | 3910 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161121 | 4091 | ACCOUNT CLERK III | N | SR11 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$29,988.00 | |
| EDN100 | AA | 20150701 | 4290 | ACCOUNT CLERK III | N | SR11 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$29,993.60 | Y |
| EDN100 | AA | 20151207 | 9765 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160729 | 10513 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 37,980.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 11128 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20161019 | 13947 | LIBRARY ASSISTANT II | N | SR05 | 3 | P | A | 1 | \$ 25,632.00 | 1 | \$23,688.00 | |
| EDN100 | AA | 20160104 | 14703 | LIBRARY ASSISTANT III | N | SR07 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$25,632.00 | |
| EDN100 | AA | 20151001 | 14703 | LIBRARY ASSISTANT III | N | SR07 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$25,625.60 | Y |
| EDN100 | AA | 20151123 | 14710 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150928 | 14755 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161003 | 14802 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 36,468.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160801 | 14802 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160316 | 16083 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160104 | 16104 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$36,691.20 | Y |
| EDN100 | AA | 20160104 | 16112 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20160718 | 16175 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160404 | 16175 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 1 | \$ 38,166.00 | 1 | \$37,419.20 | Y |
| EDN100 | AA | 20150701 | 16176 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$35,963.20 | Y |
| EDN100 | AA | 20160404 | 16197 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20151001 | 16197 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20161004 | 16221 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20160705 | 16221 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20161004 | 16225 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$38,168.00 | Y |
| EDN100 | AA | 20160718 | 16254 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160216 | 16265 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20161121 | 16272 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$38,160.00 | |
| EDN100 | AA | 20160829 | 16283 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20161007 | 16355 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN100 | AA | 20160601 | 16373 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160404 | 16373 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$37,419.20 | Y |
| EDN100 | AA | 20160203 | 16392 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20150817 | 16401 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20161101 | 16463 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$38,160.00 | |
| EDN100 | AA | 20150716 | 16466 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$35,964.00 | |
| EDN100 | AA | 20160909 | 16483 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20150924 | 16488 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20160811 | 16502 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-----------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160808 | 16505 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160404 | 16513 | SCHOOL CUSTODIAN III | N | WS02 | 61 | P | A | 1 | \$ 40,827.00 | 1 | \$40,019.20 | Y |
| EDN100 | AA | 20160916 | 16517 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160705 | 16517 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160805 | 16521 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160801 | 16527 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20150701 | 16569 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$35,964.00 | |
| EDN100 | AA | 20160616 | 16577 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160816 | 16614 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20150729 | 16624 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20160108 | 16642 | SCHOOL CUSTODIAN III | N | WS02 | 1 | P | A | 1 | \$ 40,827.00 | 1 | \$39,240.00 | |
| EDN100 | AA | 20160602 | 16662 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160801 | 16667 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160922 | 16698 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160104 | 16717 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20151221 | 16721 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160801 | 16749 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160308 | 16759 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20160411 | 16824 | SCHOOL CUSTODIAN III | N | WS02 | 1 | P | A | 1 | \$ 40,827.00 | 1 | \$40,020.00 | |
| EDN100 | AA | 20160216 | 17363 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160803 | 17490 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160719 | 17491 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20161117 | 17499 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20151216 | 17503 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160601 | 17508 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20151216 | 17531 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20161004 | 17535 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20161101 | 18032 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160104 | 18032 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20150720 | 18042 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 33,720.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151001 | 18691 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 1 | \$36,691.20 | Y |
| EDN100 | AA | 20161004 | 18815 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20161004 | 18828 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$38,168.00 | Y |
| EDN100 | AA | 20160922 | 19001 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20161121 | 19061 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160801 | 19308 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20150803 | 19495 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$24,060.00 | |
| EDN100 | AA | 20160401 | 19497 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 35,726.00 | 0.875 | \$22,776.18 | |
| EDN100 | AA | 20160104 | 19497 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 35,726.00 | 0.875 | \$19,468.68 | Y |
| EDN100 | AA | 20160125 | 21290 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20151201 | 21875 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20161004 | 21886 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20160119 | 22230 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20151216 | 22405 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160616 | 22573 | SCHOOL ADM SERVICES ASST I | N | SR12 | 4 | P | A | 1 | \$ 41,064.00 | 1 | \$31,236.00 | |
| EDN100 | AA | 20160404 | 22573 | SCHOOL ADM SERVICES ASST IV | N | SR18 | 84 | P | A | 1 | \$ 41,064.00 | 1 | \$39,499.20 | Y |
| EDN100 | AA | 20160208 | 22580 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160516 | 22914 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20151102 | 23211 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$24,060.00 | |
| EDN100 | AA | 20151201 | 23244 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.5 | \$ 14,120.00 | 0.5 | \$12,030.00 | |
| EDN100 | AA | 20151207 | 23339 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160829 | 23351 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160627 | 23355 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160122 | 23581 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160104 | 23581 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20150805 | 23848 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$35,964.00 | |
| EDN100 | AA | 20150817 | 25027 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20160901 | 25188 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20161004 | 25382 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$38,168.00 | Y |
| EDN100 | AA | 20160516 | 26411 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160608 | 26561 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160104 | 26688 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20160902 | 27152 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 41,064.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160502 | 27790 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160801 | 27901 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160401 | 28461 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160601 | 28525 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20151016 | 29288 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$36,691.20 | Y |
| EDN100 | AA | 20160104 | 29288 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20160404 | 29300 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20150916 | 29304 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150701 | 29304 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161004 | 29319 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160705 | 29324 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160726 | 29325 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 25,778.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161004 | 29327 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160302 | 29328 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150827 | 29350 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150701 | 29350 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161107 | 29357 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 26,847.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161004 | 29357 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 26,847.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160727 | 29361 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 21,197.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160502 | 29364 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161116 | 29367 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161017 | 29372 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 22,945.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160726 | 29374 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 29,027.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150921 | 29375 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150701 | 29375 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160921 | 29377 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160705 | 29377 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20150825 | 29378 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20151201 | 29379 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20151001 | 29379 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20150901 | 29382 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 26,847.00 | 1 | \$18,801.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|----------|---------------------------|-----------------|----------|---------|-----|-----|----------|--------------|------------|---------------|-------------------------|
| | | Date | Position | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| | | Filled | Number | | | | | | | | | | | |
| EDN100 | AA | 20151014 | 29389 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20151001 | 29389 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160106 | 29395 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 22,945.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161123 | 29405 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 25,778.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160111 | 29412 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 26,847.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161004 | 29417 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160526 | 29421 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 25,778.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160726 | 29424 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160705 | 29424 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160726 | 29426 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161017 | 29426 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150805 | 29440 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160728 | 29441 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150810 | 29444 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 26,847.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160916 | 29448 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161121 | 29449 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161007 | 29450 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 23,835.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160726 | 29467 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160726 | 29474 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 21,197.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20160705 | 29474 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 21,197.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161004 | 29477 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 23,835.00 | 0.5 | \$9,400.56 | Y |
| EDN100 | AA | 20161017 | 29504 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161004 | 29504 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 20,409.00 | 1 | \$21,149.04 | Y |
| EDN100 | AA | 20161004 | 29517 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161017 | 30581 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 22,300.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20151210 | 30583 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 24,158.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20151116 | 30593 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 25,119.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20160727 | 30594 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 23,229.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20160119 | 30610 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 22,300.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20160105 | 30626 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20151207 | 30632 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 29,988.00 | 1 | \$25,632.00 | |
| EDN100 | AA | 20160216 | 30669 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 23,229.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20150724 | 30680 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 26,090.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20150701 | 30840 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160922 | 31248 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160816 | 31268 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160705 | 31268 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160718 | 31309 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160705 | 31309 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160701 | 31495 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.5 | \$ 14,994.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20151105 | 31675 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160816 | 31688 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20151216 | 32416 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160801 | 32482 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160203 | 33098 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 22,300.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20150701 | 33152 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | P | A | 1 | \$ 30,548.00 | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20160119 | 33154 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 30,548.00 | 1 | \$21,360.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160705 | 33187 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20161101 | 33223 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160316 | 33306 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 15,618.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160201 | 33306 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.5 | \$ 15,618.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20161101 | 34240 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 36271 | ACCOUNT CLERK IV | N | SR13 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$32,468.80 | Y |
| EDN100 | AA | 20151102 | 36296 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151001 | 36296 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20150812 | 36400 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 28,872.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20161017 | 36549 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160908 | 37379 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160404 | 37980 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | P | A | 1 | \$ 25,119.00 | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20161122 | 38888 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 28,872.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160205 | 38891 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160104 | 38891 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20161101 | 38920 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 35,726.00 | 1 | \$24,060.00 | |
| EDN100 | AA | 20151102 | 38982 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160801 | 39004 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 39067 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$38,168.00 | Y |
| EDN100 | AA | 20161116 | 39067 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$38,160.00 | |
| EDN100 | AA | 20160216 | 39224 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160329 | 39925 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160104 | 40299 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20160701 | 40512 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 24,636.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160829 | 40685 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 16,230.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161104 | 40782 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151201 | 41149 | ACCOUNT CLERK III | N | SR11 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN100 | AA | 20150701 | 41719 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20161101 | 41719 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160919 | 42045 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150914 | 43092 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160502 | 43874 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN100 | AA | 20160205 | 44141 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160122 | 44171 | LIBRARY ASSISTANT III | N | SR07 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$25,632.00 | |
| EDN100 | AA | 20151110 | 44439 | LIBRARY ASSISTANT II | N | SR05 | 3 | P | A | 1 | \$ 36,468.00 | 1 | \$23,688.00 | |
| EDN100 | AA | 20160112 | 44979 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20150723 | 45068 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161101 | 45312 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20161004 | 45312 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20150701 | 45312 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20150917 | 45322 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20151216 | 45961 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160616 | 46276 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20151001 | 47009 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160216 | 47087 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160916 | 47259 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160705 | 47259 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20151201 | 48420 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 13,884.00 | 1 | \$42,684.00 | |
| EDN100 | AA | 20151016 | 49110 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160104 | 49548 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 24,820.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161017 | 50696 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 25,778.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20161004 | 50696 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 25,778.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20160404 | 50696 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 25,778.00 | 1 | \$18,801.12 | Y |
| EDN100 | AA | 20161004 | 50789 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20161107 | 50878 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$38,160.00 | |
| EDN100 | AA | 20160404 | 51585 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160801 | 51585 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160104 | 51956 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 23,795.00 | 0.75 | \$16,687.44 | Y |
| EDN100 | AA | 20150901 | 51983 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 29,336.00 | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20151201 | 51983 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20150724 | 51995 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 38,618.00 | 1 | \$22,249.92 | |
| EDN100 | AA | 20150723 | 52034 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 20,409.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20151016 | 52477 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 29,988.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160104 | 52782 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20151001 | 52782 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20160216 | 53221 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20151016 | 54870 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 54885 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160201 | 54985 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160801 | 55019 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20160728 | 55020 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 14,120.00 | 0.5 | \$13,014.96 | |
| EDN100 | AA | 20151001 | 55138 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.88 | \$ 23,778.00 | 0.875 | \$23,776.18 | |
| EDN100 | AA | 20160201 | 55164 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151104 | 55166 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0.5 | \$ 17,556.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160216 | 55266 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$20,030.40 | Y |
| EDN100 | AA | 20160316 | 55266 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.75 | \$20,025.00 | |
| EDN100 | AA | 20151116 | 55275 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 1 | \$ 31,236.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20151116 | 55276 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20150817 | 55359 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 32,460.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150817 | 55397 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20161003 | 55692 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20160705 | 55692 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20160926 | 55806 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 16,521.00 | 0.5 | \$13,014.96 | |
| EDN100 | AA | 20160216 | 55811 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$24,060.00 | |
| EDN100 | AA | 20151001 | 55811 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20161004 | 55836 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.5 | \$ 15,864.00 | 0.5 | \$11,124.96 | Y |
| EDN100 | AA | 20160922 | 55840 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 14,120.00 | 0.5 | \$13,014.96 | |
| EDN100 | AA | 20151216 | 55889 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 55948 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20151117 | 55954 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151001 | 55954 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20150713 | 56002 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20151016 | 56082 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 28,872.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160801 | 56096 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 14,436.00 | 0.5 | \$13,350.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20160916 | 56104 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 26,090.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20160916 | 56168 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20161018 | 56210 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160128 | 56232 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 1 | \$ 28,872.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160901 | 56344 | LIBRARY ASSISTANT III | N | SR07 | 63 | P | A | 0.5 | \$ 13,350.00 | 0.5 | \$12,812.80 | Y |
| EDN100 | AA | 20151005 | 56344 | LIBRARY ASSISTANT II | N | SR05 | 3 | P | A | 0.5 | \$ 13,350.00 | 0.5 | \$11,844.00 | |
| EDN100 | AA | 20160601 | 56408 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.75 | \$ 20,826.00 | 0.75 | \$18,477.00 | |
| EDN100 | AA | 20160404 | 56408 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.75 | \$ 20,826.00 | 0.75 | \$20,030.40 | Y |
| EDN100 | AA | 20161101 | 56409 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160616 | 56433 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20151102 | 56438 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150901 | 56466 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.5 | \$ 13,350.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160104 | 56481 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.5 | \$ 15,618.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20161128 | 56490 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 16,230.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20161107 | 56516 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151016 | 56522 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 29,988.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161116 | 56522 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 29,988.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150924 | 56554 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 15,618.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 56573 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20150901 | 56576 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20160216 | 56580 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160801 | 56595 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 14,994.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160502 | 56607 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150824 | 56608 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160119 | 56610 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160104 | 56610 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160801 | 56656 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20150701 | 56792 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20161017 | 56800 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160712 | 56806 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160816 | 56806 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150803 | 56809 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20161004 | 56810 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 1 | \$ 38,166.00 | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20160705 | 56810 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 1 | \$ 38,166.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160516 | 56819 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20150817 | 57013 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 30,548.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20161004 | 57658 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 1 | \$ 25,119.00 | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20160505 | 57665 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20151008 | 58224 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20150701 | 58253 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160916 | 58255 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 28,872.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160705 | 58255 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 28,872.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20161004 | 58274 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$38,168.00 | Y |
| EDN100 | AA | 20150930 | 58754 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 1 | \$ 25,119.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20160301 | 58831 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20151217 | 59018 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 0.5 | \$10,680.00 | |
| EDN100 | AA | 20151001 | 59018 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 0.5 | \$10,680.00 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20151001 | 59168 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0 | \$ - | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20151029 | 59168 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0 | \$ - | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20161004 | 59618 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0.8 | \$ 20,095.00 | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20151020 | 59720 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20161004 | 59773 | OFFICE ASSISTANT II | N | SR06 | 63 | T | A | 0.5 | \$ 12,318.00 | 0.5 | \$12,313.60 | Y |
| EDN100 | AA | 20160601 | 59786 | OFFICE ASSISTANT II | N | SR06 | 63 | T | A | 0 | \$ - | 1 | \$24,636.00 | |
| EDN100 | AA | 20150701 | 59822 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | P | A | 0 | \$ - | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20160705 | 59848 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160216 | 59984 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20161004 | 800235 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160419 | 800248 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20160404 | 800248 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150914 | 800706 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | |
| EDN100 | AA | 20161116 | 800709 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 25,632.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20160119 | 800710 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160216 | 800710 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$24,636.00 | |
| EDN100 | AA | 20151217 | 800714 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0.5 | \$ 11,614.00 | 0.5 | \$10,680.00 | |
| EDN100 | AA | 20151001 | 800714 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0.5 | \$ 11,614.00 | 0.5 | \$10,680.00 | Y |
| EDN100 | AA | 20161004 | 800715 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20161004 | 800717 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20161003 | 800723 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN100 | AA | 20160502 | 800735 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20151001 | 800735 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$36,691.20 | Y |
| EDN100 | AA | 20160816 | 801008 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20161004 | 801063 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20151201 | 801076 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20151001 | 801076 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 1 | \$ 38,166.00 | 1 | \$36,691.20 | Y |
| EDN100 | AA | 20160725 | 801134 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20150722 | 801139 | ACCOUNT CLERK I | N | SR06 | 3 | P | A | 0 | \$ - | 1 | \$24,636.00 | |
| EDN100 | AA | 20160812 | 801142 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20161004 | 801146 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20160726 | 801174 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20150916 | 801184 | ACCOUNT CLERK II | N | SR08 | 3 | T | A | 1 | \$ 29,988.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150916 | 801297 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20150921 | 801311 | DP USER SUPPORT TECH I | N | SR13 | 3 | P | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20150701 | 801311 | DP USER SUPPORT TECH II | N | SR15 | 63 | P | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160502 | 801395 | DP USER SUPPORT TECH I | N | SR13 | 63 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20160404 | 801395 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150916 | 801396 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | |
| EDN100 | AA | 20160404 | 801449 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20161121 | 801473 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 1 | \$38,160.00 | |
| EDN100 | AA | 20160418 | 801489 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 1 | \$ 23,229.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20161024 | 801513 | DP USER SUPPORT TECH II | N | SR15 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160705 | 801513 | DP USER SUPPORT TECH I | N | SR13 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$32,468.80 | Y |
| EDN100 | AA | 20160404 | 801513 | DP USER SUPPORT TECH I | N | SR13 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$32,468.80 | Y |
| EDN100 | AA | 20160106 | 801514 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 21,197.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20151001 | 801514 | SCHOOL HEALTH AIDE | N | SR09 | 63 | P | A | 1 | \$ 21,197.00 | 1 | \$18,801.12 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|------------------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20161004 | 801560 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 84 | T | A | 0 | \$ - | 1 | \$32,468.80 | Y |
| EDN100 | AA | 20160404 | 801565 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 84 | T | A | 1 | \$ 28,240.00 | 1 | \$32,460.00 | Y |
| EDN100 | AA | 20150701 | 801565 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 84 | T | A | 1 | \$ 28,240.00 | 1 | \$32,460.00 | Y |
| EDN100 | AA | 20161004 | 801625 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20161004 | 801637 | DP USER SUPPORT TECH II | N | SR15 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160822 | 801664 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160705 | 801664 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 0 | \$ - | 0.5 | \$18,709.60 | Y |
| EDN100 | AA | 20160824 | 801665 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 0.5 | \$10,680.00 | |
| EDN100 | AA | 20160404 | 801665 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 0.5 | \$10,680.00 | Y |
| EDN100 | AA | 20151001 | 801665 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 0.5 | \$10,680.00 | Y |
| EDN100 | AA | 20161017 | 801671 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | P | A | 1 | \$ 23,229.00 | 1 | \$21,360.00 | |
| EDN100 | AA | 20151216 | 801727 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160121 | 801929 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20160104 | 801929 | DP USER SUPPORT TECH I | N | SR13 | 63 | T | A | 0 | \$ - | 1 | \$32,468.80 | Y |
| EDN100 | AA | 20151001 | 801929 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20161004 | 801930 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 0.5 | \$17,555.20 | Y |
| EDN100 | AA | 20151001 | 801931 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20150701 | 801931 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20151001 | 801932 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20151016 | 801932 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20150716 | 801933 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20150701 | 801933 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150701 | 801934 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20161101 | 801937 | DP USER SUPPORT TECH I | N | SR13 | 63 | T | A | 0 | \$ - | 1 | \$32,468.80 | Y |
| EDN100 | AA | 20150923 | 801939 | DP USER SUPPORT TECH II | N | SR15 | 3 | T | A | 0 | \$ - | 1 | \$35,112.00 | |
| EDN100 | AA | 20160404 | 801947 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160104 | 801947 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20150824 | 801956 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20150901 | 801978 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160107 | 801993 | DP USER SUPPORT TECH II | N | SR15 | 3 | T | A | 0 | \$ - | 1 | \$35,112.00 | |
| EDN100 | AA | 20161128 | 801999 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20160705 | 801999 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160104 | 802022 | DP USER SUPPORT TECH II | N | SR15 | 3 | T | A | 0 | \$ - | 1 | \$35,112.00 | |
| EDN100 | AA | 20151001 | 802022 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20161004 | 802024 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 0 | \$ - | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20160208 | 802032 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20151102 | 802055 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20151001 | 802055 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160401 | 802057 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 0.5 | \$16,230.00 | |
| EDN100 | AA | 20160404 | 802057 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 0.5 | \$17,555.20 | Y |
| EDN100 | AA | 20160404 | 802058 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20160404 | 802067 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$11,124.96 | Y |
| EDN100 | AA | 20161004 | 802100 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 0 | \$ - | 0.5 | \$19,084.00 | Y |
| EDN100 | AA | 20150724 | 802103 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN100 | AA | 20150730 | 802136 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.75 | \$19,522.44 | |
| EDN100 | AA | 20161116 | 802166 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20160705 | 802180 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 0.5 | \$17,555.20 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20150701 | 802180 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 0.5 | \$17,555.20 | Y |
| EDN100 | AA | 20161116 | 802184 | DP USER SUPPORT TECH II | N | SR15 | 3 | T | A | 0 | \$ - | 1 | \$35,112.00 | |
| EDN100 | AA | 20161004 | 802184 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20161004 | 802200 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 1 | \$ 35,112.00 | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20161004 | 802202 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN100 | AA | 20160705 | 802206 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN100 | AA | 20160105 | 802206 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN100 | AA | 20151001 | 802206 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN100 | AA | 20161004 | 802208 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN100 | AA | 20160104 | 802208 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN100 | AA | 20160705 | 802209 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20150817 | 802238 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160601 | 802260 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160404 | 802260 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20160119 | 802279 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160104 | 802279 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 0 | \$ - | 0.5 | \$18,345.60 | Y |
| EDN100 | AA | 20160216 | 802309 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20161017 | 802473 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150825 | 802476 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20150811 | 802489 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN100 | AA | 20161004 | 802505 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 0.75 | \$16,020.00 | Y |
| EDN100 | AA | 20150724 | 802512 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN100 | AA | 20150706 | 802553 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20160404 | 802554 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160816 | 802573 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20160705 | 802573 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20151001 | 802582 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20160901 | 802592 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20150701 | 802606 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | |
| EDN100 | AA | 20150826 | 802614 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 1 | \$35,964.00 | |
| EDN100 | AA | 20160119 | 802653 | DP USER SUPPORT TECH II | N | SR15 | 3 | T | A | 0 | \$ - | 1 | \$35,112.00 | |
| EDN100 | AA | 20160104 | 802653 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160210 | 802658 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 1 | \$ 35,112.00 | 1 | \$32,460.00 | |
| EDN100 | AA | 20160104 | 802658 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 1 | \$ 35,112.00 | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20160216 | 802667 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN100 | AA | 20160128 | 802679 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20160725 | 802679 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 1 | \$24,636.00 | |
| EDN100 | AA | 20160705 | 802679 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20150701 | 802689 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 1 | \$ 35,112.00 | 1 | \$32,460.00 | |
| EDN100 | AA | 20161004 | 802690 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20161004 | 802697 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |
| EDN100 | AA | 20151201 | 802706 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 1 | \$ 35,112.00 | 1 | \$32,460.00 | |
| EDN150 | AA | 20150724 | 802728 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 31,236.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20161004 | 802763 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20150701 | 802763 | SCHOOL SECURITY ATTENDANT | N | SR07 | 63 | T | A | 0 | \$ - | 1 | \$21,360.00 | Y |
| EDN100 | AA | 20151230 | 802765 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20151001 | 802765 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|------------------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | AA | 20161003 | 802773 | DP USER SUPPORT TECH II | N | SR15 | 3 | T | A | 0 | \$ - | 1 | \$35,112.00 | |
| EDN100 | AA | 20160705 | 802773 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150701 | 802773 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20161128 | 802774 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 1 | \$24,636.00 | |
| EDN100 | AA | 20160404 | 802774 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0 | \$ - | 1 | \$26,707.20 | Y |
| EDN100 | AA | 20161004 | 802791 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150724 | 802797 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN100 | AA | 20150701 | 802797 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20160119 | 802807 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160922 | 802819 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160119 | 802819 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20160711 | 802820 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20161004 | 802842 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.875 | \$19,468.68 | Y |
| EDN100 | AA | 20160729 | 802862 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20150806 | 802862 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20151016 | 802885 | OFFICE ASSISTANT I | N | SR04 | 3 | T | A | 0 | \$ - | 0.5 | \$11,412.00 | |
| EDN100 | AA | 20160201 | 802889 | LIBRARY ASSISTANT II | N | SR05 | 3 | T | A | 0 | \$ - | 1 | \$23,688.00 | |
| EDN100 | AA | 20151102 | 802889 | LIBRARY ASSISTANT II | N | SR05 | 3 | T | A | 0 | \$ - | 1 | \$23,688.00 | |
| EDN100 | AA | 20151001 | 802889 | LIBRARY ASSISTANT II | N | SR05 | 63 | T | A | 0 | \$ - | 1 | \$23,691.20 | Y |
| EDN100 | AA | 20150716 | 802891 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.5 | \$13,350.00 | |
| EDN100 | AA | 20160718 | 802902 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN150 | AA | 20151023 | 802921 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN100 | AA | 20160701 | 802929 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN100 | AA | 20160705 | 802940 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20161116 | 802942 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | |
| EDN100 | AA | 20160316 | 802943 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 1 | \$36,684.00 | |
| EDN100 | AA | 20160104 | 802943 | SCHOOL CUSTODIAN II | N | BC02 | 61 | T | A | 0.5 | \$ 19,083.00 | 1 | \$36,691.20 | Y |
| EDN100 | AA | 20160816 | 802953 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20151103 | 802953 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 0.5 | \$12,318.00 | |
| EDN100 | AA | 20150724 | 802957 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN100 | AA | 20160115 | 802965 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20150901 | 802972 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | AA | 20150901 | 802979 | SCHOOL CUSTODIAN II | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN100 | AA | 20160809 | 802987 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0.5 | \$ 19,083.00 | 1 | \$37,416.00 | |
| EDN100 | AA | 20160916 | 802989 | SCHOOL HEALTH AIDE | N | SR09 | 3 | P | A | 1 | \$ 19,628.00 | 1 | \$18,801.12 | |
| EDN100 | AA | 20150728 | 802995 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN100 | AA | 20150803 | 803054 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 0 | \$ - | 1 | \$26,700.00 | |
| EDN100 | AA | 20151102 | 803063 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 1 | \$24,636.00 | |
| EDN100 | AA | 20161004 | 803080 | DP USER SUPPORT TECH II | N | SR15 | 63 | T | A | 0 | \$ - | 1 | \$35,110.40 | Y |
| EDN100 | AA | 20150916 | 803084 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN100 | AA | 20150803 | 803084 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN100 | AA | 20151110 | 803086 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | |
| EDN100 | AA | 20150724 | 803086 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | |
| EDN100 | AA | 20151026 | 803087 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20151102 | 803098 | SCHOOL CUSTODIAN II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN100 | AA | 20160404 | 803115 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 84 | T | A | 0 | \$ - | 1 | \$32,460.00 | Y |
| EDN100 | AA | 20150817 | 803119 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 1 | \$24,636.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|----------|--------------|-------------|---------------|----------------------|--|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN100 | AA | 20151116 | 803122 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 0 | \$ - | 0.5 | \$12,318.00 | | |
| EDN100 | AA | 20151119 | 803138 | DP USER SUPPORT TECH II | N | SR15 | 3 | P | A | 0 | \$ - | 1 | \$35,112.00 | | |
| EDN100 | AA | 20151116 | 803141 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | | |
| EDN100 | AA | 20150817 | 803145 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 1 | \$24,060.00 | | |
| EDN100 | AA | 20151208 | 803197 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 1 | \$26,700.00 | | |
| EDN100 | AA | 20150901 | 803200 | SCHOOL SECURITY ATTENDANT | N | SR07 | 3 | T | A | 0 | \$ - | 1 | \$21,360.00 | | |
| EDN100 | AA | 20150901 | 803201 | DP USER SUPPORT TECH I | N | SR13 | 63 | T | A | 0 | \$ - | 1 | \$32,468.80 | Y | |
| EDN100 | AA | 20151001 | 803201 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | | |
| EDN100 | AA | 20151216 | 803213 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0 | \$ - | 0.5 | \$13,350.00 | | |
| EDN100 | AA | 20160106 | 803215 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | | |
| EDN100 | AA | 20151001 | 803235 | DP USER SUPPORT TECH I | N | SR13 | 63 | T | A | 0 | \$ - | 1 | \$32,468.80 | Y | |
| EDN100 | AA | 20151102 | 803235 | DP USER SUPPORT TECH I | N | SR13 | 3 | T | A | 0 | \$ - | 1 | \$32,460.00 | | |
| EDN100 | AA | 20151109 | 803394 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | | |
| EDN100 | BB | 20160726 | 60417 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$46,601.04 | |
| EDN100 | BB | 20161104 | 64090 | SECONDARY TEACHER | Certificate | T03 | | 5 | P | A | 1 | \$49,639.00 | 1 | \$40,472.16 | |
| EDN100 | BB | 20151016 | 64090 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$49,639.00 | 1 | \$34,230.96 | |
| EDN100 | BB | 20160226 | 64899 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN100 | BB | 20150723 | 65423 | SECONDARY TEACHER | Certificate | T03 | | 5 | P | A | 1 | \$65,142.00 | 1 | \$48,771.12 | |
| EDN100 | BB | 20160805 | 65790 | SECONDARY TEACHER | Certificate | T04 | | 5 | P | A | 1 | \$69,912.00 | 1 | \$55,530.96 | |
| EDN100 | BB | 20150723 | 66231 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$82,089.00 | 1 | \$45,159.12 | |
| EDN100 | BB | 20161017 | 68441 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$46,601.04 | |
| EDN100 | BB | 20150723 | 68441 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN100 | BB | 20150831 | 68486 | SECONDARY TEACHER | Certificate | T03 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$54,894.00 | |
| EDN100 | BB | 20150723 | 69900 | SECONDARY TEACHER | Certificate | T03 | | 5 | P | A | 1 | \$78,523.00 | 1 | \$51,742.08 | |
| EDN100 | BB | 20160822 | 601350 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$35,324.16 | |
| EDN100 | BB | 20150723 | 601350 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$34,230.96 | |
| EDN100 | BJ | 20160105 | 63205 | SECONDARY TEACHER | Certificate | T04 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$53,813.04 | |
| EDN100 | BJ | 20150723 | 63354 | SECONDARY TEACHER | Certificate | T03 | | 5 | P | A | 1 | \$59,849.00 | 1 | \$51,742.08 | |
| EDN100 | BJ | 20160726 | 63851 | SPEC ED TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$35,324.16 | |
| EDN100 | BJ | 20160726 | 68728 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | BJ | 20160808 | 73076 | DIST OFF TCHR | Certificate | T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$36,383.04 | |
| EDN100 | BJ | 20150723 | 73096 | SECONDARY TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | BJ | 20160726 | 73419 | SPECIAL SCH TEACHER | Certificate | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN100 | BJ | 20160726 | 76042 | SECONDARY TEACHER | Certificate | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$35,324.16 | |
| EDN100 | BJ | 20160106 | 600872 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN100 | BJ | 20150810 | 602029 | SPECIAL SCH TEACHER | Certificate | T02 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$47,909.04 | |
| EDN100 | BJ | 20161017 | 603564 | SECONDARY TEACHER | Certificate | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN100 | BM | 20161004 | 48257 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$49,046.40 | Y | |
| EDN100 | BM | 20161010 | 52453 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 65,736.00 | 1 | \$49,046.40 | Y | |
| EDN100 | BM | 20150916 | 52454 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$47,400.00 | | |
| EDN100 | BM | 20161004 | 52455 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 60,780.00 | 1 | \$49,046.40 | Y | |
| EDN100 | BM | 20161017 | 52455 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 60,780.00 | 1 | \$49,056.00 | | |
| EDN100 | BM | 20160104 | 52455 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 60,780.00 | 1 | \$49,046.40 | Y | |
| EDN100 | BM | 20160919 | 52457 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$49,056.00 | | |
| EDN100 | BM | 20160705 | 52457 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$49,046.40 | Y | |
| EDN100 | BM | 20161004 | 52458 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 56,772.00 | 1 | \$49,046.40 | Y | |
| EDN100 | BM | 20151001 | 52462 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$47,400.00 | | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN100 | BM | 20150701 | 52462 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$47,403.20 | Y |
| EDN100 | BM | 20161122 | 52463 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$49,056.00 | |
| EDN100 | BM | 20150731 | 52467 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 54,030.00 | 1 | \$47,400.00 | |
| EDN100 | BM | 20150810 | 52471 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$47,400.00 | |
| EDN100 | BM | 20160805 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$49,046.40 | Y |
| EDN100 | BM | 20160901 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$49,056.00 | |
| EDN100 | BM | 20151001 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$47,400.00 | |
| EDN100 | BM | 20150701 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$47,403.20 | Y |
| EDN100 | BM | 20160307 | 801109 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$49,056.00 | |
| EDN100 | BM | 20160104 | 801109 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 73 | P | A | 1 | \$ 58,440.00 | 1 | \$49,046.40 | Y |
| EDN100 | BM | 20161025 | 801113 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$49,056.00 | |
| EDN100 | BS | 20150901 | 69013 | ROTC INSTRUCTOR | Certificate | TTC | 55 | P | A | 1 | \$50,103.00 | 1 | \$82,039.44 | |
| EDN100 | BS | 20160719 | 72056 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$90,150.00 | 1 | \$73,279.44 | |
| EDN100 | BS | 20150701 | 73139 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$114,063.00 | 1 | \$116,527.44 | |
| EDN100 | BS | 20151001 | 73150 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$114,009.00 | 1 | \$120,234.00 | |
| EDN100 | BS | 20151015 | 73414 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$83,901.00 | 1 | \$92,210.40 | |
| EDN100 | BS | 20161121 | 73449 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$117,592.00 | 1 | \$107,004.12 | |
| EDN100 | BS | 20160701 | 73494 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$133,001.00 | 1 | \$112,192.80 | |
| EDN100 | BS | 20150716 | 76087 | ROTC INSTRUCTOR | Certificate | TTC | 55 | P | A | 1 | \$78,051.00 | 1 | \$67,299.36 | |
| EDN100 | BS | 20160701 | 76181 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$116,951.00 | 1 | \$96,083.28 | |
| EDN100 | BS | 20150701 | 76182 | ROTC INSTRUCTOR | Certificate | TTC | 55 | T | A | 1 | \$109,561.00 | 1 | \$76,655.76 | |
| EDN100 | BV | 20160801 | 64816 | SECONDARY TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN100 | BV | 20150723 | 66229 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$55,871.00 | 1 | \$47,909.04 | |
| EDN100 | BV | 20160726 | 72321 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$71,350.00 | 1 | \$46,601.04 | |
| EDN100 | BV | 20160726 | 73686 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$53,708.00 | 1 | \$35,324.16 | |
| EDN100 | BV | 20151201 | 74166 | EDUCATIONAL SPEC II | Certificate | E07 | 6 | P | A | 1 | \$91,908.00 | 1 | \$90,430.08 | |
| EDN100 | BV | 20160726 | 74857 | ELEM TEACHER | Certificate | T03 | 5 | T | A | 1 | \$66,673.00 | 1 | \$50,328.00 | |
| EDN100 | BV | 20160801 | 74865 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN100 | BV | 20160802 | 74882 | SECONDARY TEACHER | Certificate | T02 | 5 | T | A | 1 | \$51,129.00 | 1 | \$35,324.16 | |
| EDN100 | BV | 20160929 | 74893 | ELEM TEACHER | Certificate | T02 | 5 | T | A | 1 | \$51,129.00 | 1 | \$46,601.04 | |
| EDN100 | BV | 20150723 | 601558 | ELEM TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,288.00 | 1 | \$48,771.12 | |
| EDN100 | BX | 20151019 | 66270 | ELEM TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$45,159.12 | |
| EDN100 | BX | 20161003 | 2042 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | 1 | \$ 37,890.00 | 1 | \$36,420.00 | |
| EDN100 | BX | 20160705 | 2042 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 70 | P | A | 1 | \$ 37,890.00 | 1 | \$36,420.80 | Y |
| EDN100 | BX | 20151202 | 802975 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | 1 | \$ 37,890.00 | 1 | \$36,240.00 | |
| EDN100 | BX | 20161004 | 802977 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 70 | P | A | 1 | \$ 37,890.00 | 1 | \$36,420.80 | Y |
| EDN100 | BX | 20151102 | 802997 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | 1 | \$ 37,890.00 | 1 | \$36,240.00 | |
| EDN100 | CB | 20151130 | 50395 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 29,988.00 | 1 | \$27,768.00 | |
| EDN100 | CB | 20151001 | 50395 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 29,988.00 | 1 | \$29,993.60 | Y |
| EDN100 | CB | 20150701 | 50395 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 29,988.00 | 1 | \$29,993.60 | Y |
| EDN100 | CB | 20151123 | 59996 | OFFICE ASSISTANT II | N | SR06 | 3 | T | A | 1 | \$ 26,700.00 | 1 | \$24,636.00 | |
| EDN100 | CB | 20151216 | 800654 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | CB | 20151001 | 800654 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN100 | CB | 20150803 | 800658 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 28,872.00 | 1 | \$26,700.00 | |
| EDN100 | CB | 20150701 | 800658 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 28,872.00 | 1 | \$26,707.20 | Y |
| EDN100 | CB | 20150803 | 800665 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |
| EDN100 | CB | 20160104 | 800666 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 26,700.00 | 1 | \$26,700.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|----------|--------------------------|------------|----------|---------|-----|-----|----------|-------------|------------|---------------|------------|
| | | Date | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day |
| | | Filled | | | | | | | | | | | | Hire (Y/N) |
| EDN150 | FA | 20160226 | 604420 | SPEC ED TEACHER | Certificat | T02 | 45 | T | A | 0.5 | \$25,113.00 | 0.5 | \$17,115.48 | |
| EDN150 | FA | 20150723 | 605987 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | 45 | T | A | 0 | \$0.00 | 0.5 | \$24,385.56 | |
| EDN150 | FA | 20150723 | 60077 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150701 | 60106 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$56,960.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160901 | 60197 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 60204 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 60280 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 60293 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 60333 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 60513 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160726 | 60528 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 60537 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20151013 | 60567 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20150723 | 60570 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150908 | 60662 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 60726 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$54,243.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150723 | 60746 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 60751 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$64,109.00 | 1 | \$56,646.96 | |
| EDN150 | FA | 20160107 | 60752 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160106 | 60778 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160728 | 60778 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160701 | 60846 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20151116 | 60857 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$51,732.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 60865 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$65,723.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160106 | 60865 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$65,723.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 60865 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$65,723.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 60870 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 60876 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$53,708.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150729 | 60891 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$61,475.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160805 | 60967 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 60967 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160727 | 60994 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 60994 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160812 | 60999 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 61009 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 61009 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 61099 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160908 | 61242 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 61242 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 61398 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 61415 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$77,228.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 61425 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160815 | 61469 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 61493 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160919 | 61593 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$64,731.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150807 | 61613 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$54,770.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20161003 | 61624 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|--|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN150 | FA | 20150723 | 61728 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 61732 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160201 | 61882 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160901 | 61889 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150901 | 61917 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$71,718.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 62074 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 62137 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150728 | 62144 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 62149 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 62188 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20160906 | 62236 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 62265 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20160125 | 62269 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$38,076.96 | |
| EDN150 | FA | 20160726 | 62287 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 62287 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 62352 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 62417 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160829 | 62476 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$49,807.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150824 | 62476 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$49,807.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 62476 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$49,807.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 62527 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 62527 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$50,826.96 | |
| EDN150 | FA | 20150723 | 62542 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 62623 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 62634 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20151102 | 62646 | SPEC ED TEACHER | Certificat | T05 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$55,964.16 | |
| EDN150 | FA | 20150723 | 62674 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$67,913.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 62681 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150910 | 62719 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$53,958.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 62720 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 62770 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 62781 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160801 | 62951 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$64,731.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20160726 | 62978 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160822 | 63003 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160726 | 63071 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 63086 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 63102 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160120 | 63117 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$57,546.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 63133 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 63140 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 63167 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,401.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 63167 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,401.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 63178 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$67,361.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150728 | 63179 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 63181 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 63181 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160726 | 63195 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 63200 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160805 | 63201 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 63201 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$45,963.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160726 | 63211 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160105 | 63219 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | P | A | 1 | \$53,708.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 63228 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 63230 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160701 | 63335 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 63385 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$65,973.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 63419 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 63434 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$56,412.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 63435 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20151001 | 63505 | SPEC ED TEACHER | Certificate | T03 | 5 | T | A | 1 | \$49,807.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 63536 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 63537 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 63556 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 63572 | SPEC ED TEACHER | Certificate | T03 | 5 | T | A | 1 | \$76,485.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 63600 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 63640 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$35,885.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 63667 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T03 | 5 | P | A | 1 | \$67,913.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 63741 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 63741 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150824 | 63746 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 63779 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 63857 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160801 | 63878 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,960.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 63919 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 1 | \$52,100.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150820 | 63929 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 63955 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$73,840.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 63985 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$54,243.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 63986 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150701 | 64063 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150727 | 64070 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160801 | 64149 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 64165 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20151019 | 64177 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 64183 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T04 | 5 | P | A | 1 | \$66,618.00 | 1 | \$53,813.04 | |
| EDN150 | FA | 20150723 | 64220 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 64249 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,673.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 64286 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$50,057.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 64298 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 64346 | SPEC ED TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 64366 | GEN EDUC/ARTICLE VI TCHR | Certificate | T04 | 5 | P | A | 1 | \$72,795.00 | 1 | \$60,564.96 | |
| EDN150 | FA | 20160801 | 64443 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$76,273.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 64443 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$76,273.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 64447 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20150723 | 64447 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160105 | 64468 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150810 | 64472 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160901 | 64472 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 64480 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | T | A | 1 | \$47,342.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 64512 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 64608 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 64618 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$45,963.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 64647 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160125 | 64647 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 64659 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 64659 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 64701 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 64712 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$36,962.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20161121 | 64822 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 64862 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,731.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20150803 | 65101 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$45,963.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160906 | 65104 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$84,317.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 65124 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 65153 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,916.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20160829 | 65189 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 65192 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 65222 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 65259 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | T | A | 1 | \$55,871.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 65290 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 1 | \$50,225.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160810 | 65320 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150728 | 65322 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 1 | \$59,151.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160927 | 65341 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | P | A | 1 | \$54,770.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20151130 | 65369 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$57,166.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160129 | 65371 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 65407 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$60,430.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150723 | 65453 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 65459 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20151013 | 65459 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 65518 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20151102 | 65553 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 65627 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20150723 | 65731 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$53,958.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160726 | 65760 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160105 | 65760 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20161017 | 65816 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,769.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160804 | 65829 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$72,155.00 | 1 | \$49,439.04 | |
| EDN100 | FA | 20160121 | 65855 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN100 | FA | 20160105 | 65855 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160902 | 65864 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$36,383.04 | |
| EDN150 | FA | 20160801 | 65974 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$66,618.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 66067 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,514.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160726 | 66083 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160913 | 66083 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 66083 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 66088 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 66131 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160727 | 66131 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 66212 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160815 | 66236 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150928 | 66274 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$50,225.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20151012 | 66306 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 66330 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$55,538.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 66399 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 66449 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160728 | 66522 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 66664 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 66690 | SPEC ED TEACHER | Certificate | T07 | 5 | P | A | 1 | \$55,871.00 | 1 | \$61,695.12 | |
| EDN150 | FA | 20150723 | 66715 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150826 | 66823 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$57,166.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 66826 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160803 | 66868 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$36,383.04 | |
| EDN150 | FA | 20151016 | 66915 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150810 | 67010 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 67070 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 67098 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 67098 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 67179 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 67181 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$85,612.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 67197 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 67223 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$58,106.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 67245 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160912 | 67245 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$79,544.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 67250 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160907 | 67293 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,734.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 67310 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$50,057.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160222 | 67329 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 67360 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 67383 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160912 | 67468 | SPEC ED TEACHER | Certificate | T05 | 5 | P | A | 1 | \$52,663.00 | 1 | \$61,269.12 | |
| EDN150 | FA | 20161017 | 67564 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 67628 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20161017 | 67666 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 67682 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | P | A | 1 | \$58,255.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 67725 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,151.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150817 | 67789 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$63,287.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 67802 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,412.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 67812 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$35,885.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 67820 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$45,159.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20150723 | 67895 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$53,283.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 67948 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160802 | 67960 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150723 | 67961 | DIST OFF TCHR | Certificator | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,514.16 |
| EDN150 | FA | 20150723 | 68023 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$54,894.00 |
| EDN150 | FA | 20160726 | 68038 | SPEC ED TEACHER | Certificator | T02 | | 5 | T | A | 1 | \$54,770.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20160726 | 68068 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$79,544.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 68201 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 68201 | GEN EDUC/ARTICLE VI TCHR | Certificator | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20160906 | 68249 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$62,242.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 68270 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,514.16 |
| EDN150 | FA | 20150723 | 68280 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20161007 | 68341 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20160726 | 68341 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20160726 | 68359 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 |
| EDN150 | FA | 20150727 | 68387 | SPEC ED TEACHER | Certificator | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150728 | 68493 | SPEC ED TEACHER | Certificator | T07 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$61,695.12 |
| EDN150 | FA | 20150723 | 68527 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 |
| EDN150 | FA | 20150723 | 68549 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 68625 | SPEC ED TCHR/PRE-SCHOOL | Certificator | T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20160726 | 68681 | SPEC ED TEACHER | Certificator | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 68681 | SPEC ED TEACHER | Certificator | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150723 | 68717 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 68736 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$36,962.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160726 | 68791 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 68793 | SPEC ED TCHR/PRE-SCHOOL | Certificator | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 68805 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20151012 | 68847 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$50,826.96 |
| EDN150 | FA | 20150723 | 68896 | SPEC ED TEACHER | Certificator | T04 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$57,090.00 |
| EDN150 | FA | 20151216 | 68907 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 68968 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150723 | 68988 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 |
| EDN150 | FA | 20160726 | 69083 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160726 | 69087 | GEN EDUC/ARTICLE VI TCHR | Certificator | T03 | | 5 | P | A | 1 | \$61,643.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20150723 | 69138 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160105 | 69184 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$50,235.12 |
| EDN150 | FA | 20160726 | 69269 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150828 | 69274 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,771.12 |
| EDN150 | FA | 20150810 | 69312 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$35,256.96 |
| EDN150 | FA | 20150723 | 69320 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 69332 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150817 | 69361 | SPEC ED TEACHER | Certificator | T02 | | 45 | P | A | 1 | \$35,885.00 | 0.5 | \$17,115.48 |
| EDN150 | FA | 20150723 | 69386 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$51,742.08 |
| EDN150 | FA | 20160729 | 69391 | GEN EDUC/ARTICLE VI TCHR | Certificator | T02 | | 5 | P | A | 1 | \$67,663.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150723 | 69397 | SPEC ED TEACHER | Certificator | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 69405 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$50,235.12 |
| EDN150 | FA | 20160726 | 69405 | SPEC ED TEACHER | Certificator | T03 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$50,328.00 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160726 | 69406 | SPEC ED TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 69457 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 69564 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$54,243.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160805 | 69573 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$54,770.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 69582 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 69617 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$68,007.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 69646 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$50,057.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 69649 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 69679 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,849.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 69710 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 69734 | SPEC ED TEACHER | Certificate | T03 | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 69772 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 1 | \$84,317.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 69772 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | T | A | 1 | \$84,317.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 69791 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 69802 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 69843 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 69920 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 69968 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160726 | 71007 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 71012 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T03 | 5 | P | A | 1 | \$78,273.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 71014 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 71015 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20150723 | 71025 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 71035 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 71035 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 71048 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 71049 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$61,725.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20161003 | 71049 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$61,725.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150723 | 71049 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$61,725.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 71060 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T03 | 5 | P | A | 1 | \$85,362.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 71095 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20160901 | 71102 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T03 | 5 | P | A | 0 | \$0.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160726 | 71130 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160726 | 71139 | GEN EDUC/ARTICLE VI TCHR | Certificate | T03 | 5 | P | A | 1 | \$56,412.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150723 | 71158 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$36,962.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 71161 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20161021 | 71282 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$69,662.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 71282 | SPEC ED TEACHER | Certificate | T07 | 5 | P | A | 1 | \$69,662.00 | 1 | \$61,695.12 | |
| EDN150 | FA | 20151012 | 71284 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,849.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160803 | 71284 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,849.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150730 | 71298 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$70,673.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 71325 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 71330 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,883.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160119 | 71338 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 71346 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$56,412.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 71351 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 71353 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20150824 | 71353 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 71525 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160201 | 71588 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 71624 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$61,643.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 71662 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$60,430.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20160701 | 71689 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 71717 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160926 | 71739 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$66,673.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 71739 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$66,673.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160816 | 71754 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$61,016.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 71757 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 71810 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$62,847.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 71831 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160226 | 71845 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$68,617.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 71846 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 71863 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$59,401.00 | 1 | \$34,230.96 | |
| EDN100 | FA | 20161003 | 71866 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$54,770.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 71869 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$34,229.04 | |
| EDN150 | FA | 20150723 | 71870 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$55,538.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150831 | 71903 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$67,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160919 | 71904 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20161027 | 71911 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$78,273.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 71912 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 71936 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 71939 | SPEC ED TEACHER | Certificat | T04 | 5 | T | A | 1 | \$48,762.00 | 1 | \$55,530.96 | |
| EDN150 | FA | 20160726 | 71951 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$35,885.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 71951 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$35,885.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 71982 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 71996 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | 5 | P | A | 1 | \$84,317.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20161024 | 72043 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$50,057.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20160802 | 72055 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$54,243.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20150723 | 72055 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 72112 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$70,715.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150729 | 72125 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 72127 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 72133 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$59,273.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 72133 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$59,273.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150727 | 72157 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$36,962.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20151013 | 72157 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$36,962.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 72204 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$35,885.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160726 | 72232 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | 5 | P | A | 1 | \$72,856.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 72240 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 72240 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160226 | 72308 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$60,430.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20150724 | 72322 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20151102 | 72336 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 72336 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|--|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN150 | FA | 20150723 | 72337 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20161128 | 72342 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150917 | 72369 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20151214 | 72384 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 72388 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 72393 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 72410 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 72430 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160120 | 72440 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150724 | 72440 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,847.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 72473 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 72473 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$58,106.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20160726 | 72474 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,849.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 72481 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160825 | 72483 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$68,617.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 72484 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160815 | 72486 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 72486 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 72489 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 72489 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150910 | 72490 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$64,142.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 72492 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 72496 | SPEC ED TEACHER | Certificat | T06 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$65,630.16 | |
| EDN150 | FA | 20150723 | 72541 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 72568 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$53,958.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160721 | 72572 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$57,546.00 | 1 | \$48,636.00 | |
| EDN150 | FA | 20150723 | 72611 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 72640 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 72653 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 72685 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 72690 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 72706 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150901 | 72711 | GEN EDUC/ARTICLE VI TCHR | Certificat | T07 | | 5 | P | A | 1 | \$56,916.00 | 1 | \$69,438.00 | |
| EDN150 | FA | 20151013 | 72731 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 72731 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 72732 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150826 | 72741 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 72741 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$77,228.00 | 1 | \$54,996.00 | |
| EDN150 | FA | 20151112 | 72757 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150831 | 72758 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20160801 | 72764 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$57,707.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150901 | 72782 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 72783 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 72799 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 73008 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 73049 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$61,643.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160105 | 73108 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$50,057.00 | 1 | \$47,909.04 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160906 | 73111 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$58,106.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 73187 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,270.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 73218 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20151001 | 73236 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 73244 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$35,885.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 73248 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$48,762.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20150723 | 73248 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN100 | FA | 20160915 | 73263 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20151014 | 73265 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$69,662.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160816 | 73265 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$69,662.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160805 | 73269 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20160829 | 73273 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$54,996.00 | |
| EDN150 | FA | 20150831 | 73274 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$55,871.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 73285 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 73295 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150914 | 73301 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$63,892.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160105 | 73304 | SPEC ED TCHR/PRE-SCHOOL | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 73309 | SPEC ED TEACHER | Certificate | T04 | 5 | P | A | 1 | \$58,106.00 | 1 | \$57,090.00 | |
| EDN150 | FA | 20160726 | 73319 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$64,142.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150728 | 73319 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$64,142.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150819 | 73322 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,129.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 73335 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 73345 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$67,913.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 73359 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150817 | 73359 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 73362 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$59,849.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20161101 | 73462 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$84,317.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150723 | 73465 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,770.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160914 | 73470 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,026.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 73472 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 73550 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 73568 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 73584 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 73615 | GEN EDUC/ARTICLE VI TCHR | Certificate | T02 | 5 | P | A | 1 | \$61,016.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 73643 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 73670 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 73724 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 73732 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160815 | 73737 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$62,847.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 73740 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,270.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150902 | 73762 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 73830 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150930 | 73839 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150902 | 73880 | SPEC ED TEACHER | Certificate | T02 | 5 | T | A | 1 | \$57,546.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160119 | 73912 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$62,242.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20151204 | 73913 | SPEC ED TEACHER | Certificate | T02 | 5 | P | A | 1 | \$66,618.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 73913 | SPEC ED TEACHER | Certificate | T03 | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,771.12 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20150723 | 73923 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$57,546.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150723 | 73937 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 73975 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20150723 | 73980 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150826 | 74023 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 74056 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$56,916.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 74060 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20150723 | 74060 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 74070 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$34,230.96 |
| EDN100 | FA | 20160802 | 74072 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$50,057.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160726 | 74073 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$50,328.00 |
| EDN150 | FA | 20161031 | 74080 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160726 | 74084 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 74084 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150723 | 74093 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$56,412.00 | 1 | \$51,742.08 |
| EDN150 | FA | 20150723 | 74115 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160812 | 74127 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20161017 | 74127 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160801 | 74140 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$45,963.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160726 | 74159 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$50,328.00 |
| EDN150 | FA | 20150723 | 74173 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150729 | 74180 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$67,663.00 | 1 | \$35,256.96 |
| EDN150 | FA | 20150924 | 74199 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 |
| EDN150 | FA | 20160106 | 74254 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$50,235.12 |
| EDN150 | FA | 20150723 | 74335 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150723 | 74380 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150901 | 74382 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$60,430.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 74414 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$55,871.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20161114 | 74415 | SPEC ED TEACHER | Certificat | T05 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$61,269.12 |
| EDN150 | FA | 20160726 | 74420 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150713 | 74427 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$52,384.08 |
| EDN150 | FA | 20151013 | 74447 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$64,731.00 | 1 | \$46,514.16 |
| EDN150 | FA | 20150923 | 74478 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$51,732.00 | 1 | \$50,235.12 |
| EDN150 | FA | 20160831 | 74514 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$64,769.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150730 | 74514 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$64,769.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 74516 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$69,662.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20160921 | 74542 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150810 | 74542 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160822 | 74563 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20160726 | 74563 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150901 | 74563 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$59,273.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 74568 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$84,317.00 | 1 | \$50,328.00 |
| EDN150 | FA | 20161121 | 74572 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160926 | 74575 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150701 | 74575 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$54,770.00 | 1 | \$48,771.12 |
| EDN150 | FA | 20160701 | 74578 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,000.00 |
| EDN150 | FA | 20150701 | 74578 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|-------------|------------|---------------|----------------------|
| | | Date | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160726 | 74592 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | 5 | P | A | 1 | \$62,793.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160122 | 74630 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150701 | 74630 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 74641 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$47,342.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 74647 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$61,725.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 74648 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$58,106.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160105 | 74663 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$70,673.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160706 | 74672 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160726 | 74673 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160105 | 74676 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$52,663.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20151012 | 74676 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$35,256.96 | |
| EDN150 | FA | 20160701 | 74682 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$62,242.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160726 | 74762 | SPEC ED TEACHER | Certificat | T03 | 5 | P | A | 1 | \$53,708.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160803 | 74766 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$60,430.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 74909 | SPEC ED TEACHER | Certificat | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20160726 | 75159 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$50,057.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 75457 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20151116 | 75467 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$50,225.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 75503 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160815 | 75511 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 75522 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$56,960.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 75523 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$55,871.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 75543 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 1 | \$59,401.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 75543 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 1 | \$59,401.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 75563 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 75565 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160809 | 75566 | GEN EDUC/ARTICLE VI TCHR | Certificat | T04 | 5 | T | A | 1 | \$55,871.00 | 1 | \$57,196.08 | |
| EDN150 | FA | 20160726 | 75586 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$51,447.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 75612 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$58,106.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150825 | 75618 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 75624 | GEN EDUC/ARTICLE VI TCHR | Certificat | T07 | 5 | T | A | 0 | \$0.00 | 1 | \$63,665.04 | |
| EDN150 | FA | 20150713 | 75649 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$52,384.08 | |
| EDN150 | FA | 20160726 | 75662 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 75688 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$54,243.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 75688 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 75689 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 75690 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | P | A | 1 | \$54,243.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 75714 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$56,412.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150724 | 75714 | SPEC ED TEACHER | Certificat | T02 | 5 | T | A | 1 | \$56,412.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150810 | 75740 | SPEC ED TEACHER | Certificat | T03 | 5 | T | A | 1 | \$55,871.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160810 | 75743 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150728 | 75757 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 75770 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150909 | 75770 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20161121 | 75783 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20160726 | 75783 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 75783 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|--|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN150 | FA | 20160726 | 75784 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160809 | 75787 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150729 | 75853 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 75858 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$54,243.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20161017 | 75861 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160208 | 75878 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$66,618.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 75907 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150724 | 75916 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20161017 | 75944 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$47,342.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160726 | 75946 | GEN EDUC/ARTICLE VI TCHR | Certificat | T07 | | 5 | P | A | 1 | \$59,981.00 | 1 | \$60,010.08 | |
| EDN150 | FA | 20151116 | 75949 | GEN EDUC/ARTICLE VI TCHR | Certificat | T05 | | 5 | T | A | 0 | \$0.00 | 1 | \$57,642.96 | |
| EDN150 | FA | 20150731 | 76006 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 76012 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$49,807.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20150723 | 76013 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150805 | 76016 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$60,021.12 | |
| EDN150 | FA | 20160726 | 76025 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150811 | 76050 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$70,673.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 76053 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150723 | 76053 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 76061 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$35,885.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 76120 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$62,793.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150727 | 76134 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$71,673.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160106 | 76148 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 76149 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | P | A | 1 | \$51,129.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 76151 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 76151 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20161024 | 76159 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$64,142.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20160701 | 76165 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160216 | 76169 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 76319 | SPEC ED TEACHER | Certificat | T03 | | 5 | P | A | 1 | \$52,663.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20151217 | 76326 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$62,793.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 76327 | SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$56,412.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 600015 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160801 | 600059 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$51,839.04 | |
| EDN150 | FA | 20160726 | 600092 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160726 | 600151 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 600151 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 600156 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$60,284.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 600157 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,514.16 | |
| EDN150 | FA | 20160701 | 600197 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160928 | 600197 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150701 | 600198 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20160726 | 600216 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 600228 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150817 | 600278 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 600284 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|-------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160810 | 600455 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$67,913.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20151109 | 600455 | SPEC ED TEACHER | Certificat | T07 | | 5 | T | A | 1 | \$67,913.00 | 1 | \$61,695.12 |
| EDN150 | FA | 20150723 | 600458 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 600459 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 600463 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$38,755.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 600516 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20161003 | 600586 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 |
| EDN150 | FA | 20160728 | 600595 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$57,546.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20160906 | 600608 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20160830 | 600646 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$36,867.12 |
| EDN150 | FA | 20150914 | 600648 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 600664 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$56,646.96 |
| EDN150 | FA | 20150921 | 600690 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$53,294.16 |
| EDN150 | FA | 20150723 | 600781 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160726 | 600787 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20160726 | 600791 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$61,643.00 | 1 | \$53,394.00 |
| EDN150 | FA | 20151119 | 600981 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$54,894.00 |
| EDN150 | FA | 20151022 | 600986 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$54,894.00 |
| EDN150 | FA | 20160111 | 601138 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20150723 | 601151 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150803 | 601269 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$48,771.12 |
| EDN150 | FA | 20151201 | 601365 | SPEC ED TEACHER | Certificat | T05 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$59,373.12 |
| EDN150 | FA | 20161019 | 601367 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$68,617.00 | 1 | \$35,324.16 |
| EDN150 | FA | 20150723 | 601368 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 |
| EDN100 | FA | 20150723 | 601626 | SPEC ED TEACHER | Certificat | T02 | | 45 | T | A | 1 | \$48,762.00 | 0.5 | \$22,579.56 |
| EDN150 | FA | 20150723 | 601670 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$70,673.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 601795 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 601837 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150727 | 601837 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 601841 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 601847 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 601947 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$51,742.08 |
| EDN150 | FA | 20161017 | 602026 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 45 | T | A | 1 | \$48,762.00 | 0.5 | \$25,164.00 |
| EDN150 | FA | 20150825 | 602068 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 |
| EDN150 | FA | 20160107 | 602069 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160831 | 602098 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,777.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150723 | 602122 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 |
| EDN150 | FA | 20150914 | 602128 | SPEC ED TEACHER | Certificat | T04 | | 5 | T | A | 1 | \$51,129.00 | 1 | \$53,813.04 |
| EDN150 | FA | 20150723 | 602172 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 602255 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160726 | 602340 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$49,439.04 |
| EDN150 | FA | 20160726 | 602393 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$46,601.04 |
| EDN150 | FA | 20150723 | 602393 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20150723 | 602481 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$45,159.12 |
| EDN150 | FA | 20160701 | 602619 | 12-MO SPEC ED TEACHER | Certificat | T02 | | 5 | P | A | 1 | \$63,940.00 | 1 | \$59,184.00 |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-----------|----------|--------------------------|------------|----------|---------|-----|-----|----------|----------|-------------|---------------|-------------|--|
| | | Date | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day | |
| | | Filled | | | | | | | | | | | | Hire (Y/N) | |
| EDN150 | FA | 20160726 | 602921 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 602934 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$35,885.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160119 | 602936 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 602953 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$53,958.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150914 | 602956 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 602956 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20161024 | 602958 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$38,150.16 | |
| EDN150 | FA | 20160726 | 602976 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150819 | 602990 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 602993 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 603121 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 603140 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20161017 | 603157 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$48,000.00 | |
| EDN150 | FA | 20150818 | 603157 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20150723 | 603157 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 603163 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$59,849.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 603207 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 603211 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150817 | 603229 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$66,618.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 603242 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$47,342.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 603288 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160920 | 603305 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 603321 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150818 | 603322 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$60,430.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 603325 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 1 | \$56,412.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160726 | 603371 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$56,412.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160727 | 603372 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 603375 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 603441 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 603478 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$55,871.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 603482 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$62,793.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 603485 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20150723 | 603672 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$53,708.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 603800 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160726 | 604016 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$51,732.00 | 1 | \$53,394.00 | |
| EDN150 | FA | 20150723 | 604022 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160902 | 604186 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 604186 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 604256 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150724 | 604258 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160829 | 604259 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$58,106.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20161017 | 604266 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20160726 | 604270 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 604310 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$54,243.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20160811 | 604360 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$53,283.00 | 1 | \$35,324.16 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|----------------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|----------|----------|--------------|---------------|----------------------|---|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN150 | FA | 20150723 | 604362 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150805 | 604385 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$48,762.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20161019 | 604387 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$70,673.00 | 1 | \$52,451.04 | |
| EDN150 | FA | 20160726 | 604389 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 1 | \$74,978.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20151012 | 604625 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160727 | 604628 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 1 | \$45,963.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20160906 | 604629 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 604908 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 605177 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 605177 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 605186 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 605190 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20150723 | 605193 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160726 | 605197 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160928 | 605320 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150831 | 605320 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 605525 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 605531 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 605560 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,235.12 | |
| EDN150 | FA | 20150723 | 605567 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20160726 | 605782 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20150723 | 605782 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20160726 | 605807 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20160726 | 605834 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$50,328.00 | |
| EDN150 | FA | 20150723 | 605835 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160201 | 605862 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 605886 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$47,909.04 | |
| EDN150 | FA | 20160726 | 606031 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$49,439.04 | |
| EDN150 | FA | 20151013 | 606031 | SPEC ED TCHR/PRE-SCHOOL | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$51,742.08 | |
| EDN150 | FA | 20150723 | 606045 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$34,230.96 | |
| EDN150 | FA | 20150723 | 606047 | GEN EDUC/ARTICLE VI TCHR | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20150723 | 606056 | SPEC ED TEACHER | Certificat | T03 | | 5 | T | A | 0 | \$0.00 | 1 | \$48,771.12 | |
| EDN150 | FA | 20160726 | 606083 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$46,601.04 | |
| EDN150 | FA | 20160801 | 606086 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$35,324.16 | |
| EDN150 | FA | 20150723 | 606089 | SPEC ED TEACHER | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20150723 | 606142 | GEN EDUC/ARTICLE VI TCHR | Certificat | T02 | | 5 | T | A | 0 | \$0.00 | 1 | \$45,159.12 | |
| EDN150 | FA | 20160801 | 11217 | EDUC ASST III | Y | SR12 | 3 | P | A | | 1 | \$ 37,135.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 23302 | EDUC ASST II | Y | SR10 | 3 | P | A | | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160801 | 24889 | EDUC ASST II | Y | SR10 | 3 | P | A | | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20150724 | 26645 | EDUC ASST II | Y | SR10 | 3 | P | A | | 1 | \$ 35,726.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161004 | 26730 | EDUC ASST I | Y | SR08 | 63 | P | A | | 1 | \$ 34,358.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161116 | 27610 | EDUC ASST II | Y | SR10 | 3 | P | A | | 0.5 | \$ 14,668.00 | 0.5 | \$12,030.00 | |
| EDN150 | FA | 20160817 | 28457 | EDUC ASST I | Y | SR08 | 3 | P | A | | 1 | \$ 33,043.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20150724 | 28500 | EDUC ASST III | Y | SR12 | 3 | P | A | | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 28506 | EDUC ASST II | Y | SR10 | 3 | P | A | | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20150803 | 29595 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160727 | 29640 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151201 | 29641 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151001 | 29641 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20150724 | 29646 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160926 | 30755 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160106 | 30953 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150921 | 32047 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161116 | 32047 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161004 | 32047 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160329 | 32483 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151016 | 33259 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160212 | 35215 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 37,135.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160120 | 35333 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 33,043.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 36701 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 37,135.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161024 | 37026 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20150729 | 37665 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150729 | 37774 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160915 | 38398 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20150701 | 39431 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 35,726.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20151216 | 39473 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 23,795.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 40241 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | 33043 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160705 | 40241 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160315 | 40530 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 41335 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160705 | 41335 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150724 | 41753 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160705 | 42037 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 29,336.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160727 | 42037 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160314 | 42220 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 26,794.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 42220 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 26,794.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150805 | 43254 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 37,135.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160926 | 43925 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 21,180.00 | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20151001 | 44315 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161003 | 44315 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 45193 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161025 | 46267 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 37,135.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150901 | 46267 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 37,135.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150902 | 46269 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20161017 | 46858 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 26,794.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20150701 | 47063 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160302 | 47141 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20150807 | 48212 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160119 | 48817 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 48817 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160816 | 48868 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160808 | 49679 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161101 | 49682 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 33,043.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160418 | 50324 | EDUC ASST III | Y | SR12 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160401 | 50786 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20151026 | 50808 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160111 | 51220 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160516 | 52610 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 15,864.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160201 | 52627 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160404 | 52629 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.5 | \$ 14,120.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160516 | 52686 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20151201 | 52705 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 35,726.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20150901 | 52706 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150724 | 52730 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161116 | 52757 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.5 | \$ 15,864.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20161004 | 53011 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.63 | \$ 17,650.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20151001 | 53012 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.88 | \$ 27,761.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20150724 | 53020 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 34,358.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160901 | 53116 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 33,043.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151001 | 53129 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160727 | 53140 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 22,911.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160404 | 53140 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 22,911.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150727 | 53142 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160727 | 53142 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20150817 | 53189 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20150724 | 54482 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151116 | 54610 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 34,358.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160329 | 54666 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160705 | 54678 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 30,548.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161004 | 54720 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20151012 | 55039 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160404 | 55131 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151123 | 55279 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20151116 | 55283 | EDUC ASST I | Y | SR08 | 3 | T | A | 1 | \$ 31,727.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20150701 | 55305 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160404 | 55338 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 33,043.00 | 1 | \$22,249.92 | Y |
| EDN100 | FA | 20151102 | 55384 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20161004 | 55409 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 28,963.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150724 | 55422 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20150724 | 55429 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20151201 | 55453 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160401 | 55731 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 31,727.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160404 | 55735 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20151103 | 55856 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 55936 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 22,002.00 | 0.75 | \$18,045.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20151022 | 55961 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20151001 | 55961 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151001 | 56025 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | 33043 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20150908 | 56029 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150724 | 56054 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151016 | 56126 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.87 | \$ 28,912.00 | 0.875 | \$22,776.18 | |
| EDN150 | FA | 20151102 | 56134 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20161024 | 56156 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160106 | 56163 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 25,769.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160201 | 56290 | EDUC ASST III | Y | SR12 | 3 | P | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20160422 | 56681 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161004 | 56681 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161004 | 56685 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160705 | 56685 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151102 | 56691 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160404 | 56704 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20150805 | 56705 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20160404 | 56717 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.5 | \$ 13,588.00 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20151123 | 56729 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 23,795.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151116 | 56730 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20150724 | 56730 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20151001 | 56734 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160727 | 56736 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20161004 | 56746 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20160705 | 56746 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161004 | 56765 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.5 | \$ 13,588.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160216 | 56774 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 29,336.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160801 | 56954 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | 27175 | 1 | \$24,060.00 | |
| EDN150 | FA | 20150921 | 56956 | EDUC ASST I | Y | SR08 | 3 | T | A | 1 | \$ 29,336.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20151201 | 57019 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20161004 | 57030 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160727 | 57041 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20161031 | 57041 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 57050 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151013 | 57053 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151102 | 57057 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,548.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 57063 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 30,548.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160425 | 57090 | EDUC ASST III | Y | SR12 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160301 | 57093 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 33,043.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160310 | 57105 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20161004 | 57110 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 30,548.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160727 | 57140 | EDUC ASST I | Y | SR08 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20161004 | 57141 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161017 | 57154 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160128 | 57154 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160727 | 57159 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160219 | 57160 | EDUC ASST I | Y | SR08 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20161028 | 57171 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20160113 | 57185 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 57188 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 31,727.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150724 | 57208 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160916 | 57213 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20151116 | 57217 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160106 | 57221 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151001 | 57221 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151201 | 57226 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160111 | 57237 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160901 | 57242 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20150724 | 57242 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20150724 | 57248 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 23,795.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20161017 | 57263 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20160502 | 57264 | EDUC ASST II | Y | SR10 | 63 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20151102 | 57265 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160727 | 57281 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.5 | \$12,030.00 | |
| EDN150 | FA | 20151102 | 57287 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151001 | 57287 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161004 | 57288 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150701 | 57288 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160314 | 57301 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 57301 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160705 | 57325 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160205 | 57330 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160105 | 57348 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20161019 | 57394 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20150901 | 57410 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.875 | \$22,776.18 | |
| EDN150 | FA | 20151102 | 57420 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20150817 | 57420 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160705 | 57424 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.5 | \$ 13,588.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160727 | 57428 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 23,795.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151214 | 57428 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 23,795.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160104 | 57430 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20151201 | 57431 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.5 | \$ 13,588.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161004 | 57434 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160329 | 57507 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160727 | 57544 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160916 | 57544 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.87 | \$ 24,710.00 | 0.875 | \$22,776.18 | |
| EDN150 | FA | 20151216 | 57547 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160901 | 57576 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.88 | \$ 24,710.00 | 0.875 | \$19,468.68 | |
| EDN150 | FA | 20160404 | 57576 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.88 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161017 | 57578 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.88 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160705 | 57578 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.88 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20151001 | 57578 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.88 | \$ 24,710.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160815 | 57581 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161017 | 57581 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160906 | 57581 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 24,710.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161004 | 57584 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161004 | 57591 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.5 | \$ 13,588.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160418 | 57596 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161121 | 57597 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.63 | \$ 16,985.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151001 | 57597 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.63 | \$ 16,985.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161121 | 57603 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 20,381.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20161004 | 57604 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150901 | 57608 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20151102 | 57609 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.62 | \$ 17,650.00 | 0.625 | \$16,268.70 | |
| EDN150 | FA | 20151201 | 57616 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20151001 | 57616 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160803 | 57617 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161031 | 57617 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20150826 | 57617 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20150730 | 57624 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160803 | 57624 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161004 | 57626 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161004 | 57628 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.87 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161004 | 57629 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150724 | 57689 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20150724 | 57744 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 57763 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161104 | 57763 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20151001 | 57763 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151202 | 57763 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | 20381 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151013 | 57767 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160105 | 57799 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151001 | 57799 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | 28240 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161020 | 57867 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 35,726.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160218 | 57910 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160104 | 57910 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160727 | 57979 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.75 | \$ 20,381.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20161017 | 58000 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160314 | 58008 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151001 | 58010 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 23,795.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20151021 | 58035 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$31,236.00 | |
| EDN150 | FA | 20161004 | 58119 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151013 | 58805 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160315 | 58808 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,548.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161003 | 58827 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 34,358.00 | 1 | \$24,060.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160307 | 58862 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 21,180.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20150724 | 58863 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160829 | 58867 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | 23795 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20151201 | 58883 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20160404 | 58888 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160412 | 58888 | EDUC ASST III | Y | SR12 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151001 | 58933 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20151109 | 58933 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 58944 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 34,358.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161101 | 58944 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 34,358.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20160705 | 58944 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 34,358.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160216 | 58946 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160406 | 58952 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160901 | 58952 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 58952 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 24,782.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160901 | 58953 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 23,795.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160705 | 58953 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 23,795.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150701 | 58964 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151120 | 800037 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151123 | 800039 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | 20381 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20150810 | 800043 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160705 | 800044 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160817 | 800046 | EDUC ASST I | Y | SR08 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | |
| EDN150 | FA | 20150924 | 800046 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20150724 | 800053 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160727 | 800069 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151012 | 800106 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 30,548.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151001 | 800106 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,548.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20150724 | 800150 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160404 | 800161 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160104 | 800166 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.88 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161004 | 800173 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160301 | 800173 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20160104 | 800173 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20160921 | 800236 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160727 | 800279 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | | 0 | \$19,522.44 | |
| EDN150 | FA | 20160404 | 800279 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151019 | 800347 | EDUC ASST I | Y | SR08 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | |
| EDN150 | FA | 20150914 | 800386 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151120 | 800489 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160930 | 800491 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160729 | 800493 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151019 | 800493 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN100 | FA | 20160208 | 800498 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160912 | 800513 | EDUC ASST I | Y | SR08 | 3 | T | A | 1 | \$ 29,336.00 | 1 | \$22,249.92 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-----------|----------|----------------|--------|----------|---------|-----|-----|----------|--------------|------------|---------------|------------|
| | | Date | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day |
| | | Filled | | | | | | | | | | | | Hire (Y/N) |
| EDN150 | FA | 20160119 | 800513 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161107 | 800513 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160404 | 800534 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.5 | \$ 14,668.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151116 | 800542 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160825 | 800572 | EDUC ASST III | Y | SR10 | 3 | T | A | 1 | \$ 30,548.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160705 | 800572 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,548.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20150910 | 800588 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151102 | 800611 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20151001 | 800661 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160301 | 800664 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.88 | \$ 25,669.00 | 0.875 | \$22,776.18 | |
| EDN150 | FA | 20160727 | 800897 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161017 | 800923 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | 20381 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160314 | 800924 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151030 | 800926 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160816 | 800928 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20161118 | 800952 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161004 | 800954 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20150724 | 801004 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160329 | 801245 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160705 | 801252 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160302 | 801292 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | 28240 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160104 | 801292 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20151001 | 801295 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161003 | 801467 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20150904 | 801477 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 31,727.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160727 | 801533 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160727 | 801615 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 22,911.00 | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20151012 | 801843 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160912 | 801891 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160216 | 801895 | EDUC ASST I | Y | SR08 | 3 | T | A | 0.5 | \$ 14,120.00 | 0.5 | \$11,124.96 | |
| EDN150 | FA | 20151102 | 801903 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150724 | 801903 | EDUC ASST II | Y | SR10 | 3 | P | A | 0.75 | \$ 21,180.00 | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20151001 | 801970 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151016 | 801970 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160727 | 801971 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160727 | 802005 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.875 | \$22,776.18 | |
| EDN150 | FA | 20161004 | 802029 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151012 | 802063 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20160516 | 802064 | EDUC ASST III | Y | SR12 | 63 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20151001 | 802064 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160404 | 802065 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20150729 | 802075 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150929 | 802075 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160404 | 802077 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160926 | 802079 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.75 | \$19,522.44 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20151207 | 802080 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 802143 | EDUC ASST I | Y | SR08 | 63 | P | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151001 | 802145 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20160203 | 802237 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 802237 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161117 | 802342 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160105 | 802349 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20161116 | 802363 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20151216 | 802364 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.5 | \$ 13,588.00 | 0.5 | \$12,030.00 | |
| EDN150 | FA | 20150806 | 802387 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20151116 | 802439 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160104 | 802475 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.88 | \$ 23,778.00 | 0.875 | \$19,468.68 | Y |
| EDN150 | FA | 20161101 | 802502 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20151001 | 802561 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 802587 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | 20381 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161114 | 802594 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160301 | 802611 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.5 | \$ 13,588.00 | 0.5 | \$12,030.00 | |
| EDN150 | FA | 20160104 | 802611 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.5 | \$ 13,588.00 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20160418 | 802714 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160404 | 802756 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150901 | 802793 | EDUC ASST II | Y | SR10 | 3 | T | A | 0.75 | \$ 20,381.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160404 | 802798 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20161004 | 802804 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 0.5 | \$11,124.96 | Y |
| EDN100 | FA | 20161017 | 802823 | EDUC ASST I | Y | SR08 | 63 | T | A | 0.75 | \$ 20,381.00 | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20151001 | 802832 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.75 | \$ 20,381.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20160111 | 802838 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 802870 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20150730 | 802876 | EDUC ASST III | Y | SR12 | 3 | T | A | 0.5 | \$ 13,588.00 | 0.875 | \$22,776.18 | |
| EDN150 | FA | 20150724 | 802912 | EDUC ASST II | Y | SR10 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | FA | 20160622 | 802931 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN150 | FA | 20160829 | 802932 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$31,236.00 | |
| EDN150 | FA | 20160613 | 802932 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$31,236.00 | |
| EDN150 | FA | 20160622 | 802934 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$31,236.00 | |
| EDN150 | FA | 20161101 | 802945 | EDUC ASST III | Y | SR12 | 3 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160705 | 802945 | EDUC ASST I | Y | SR08 | 63 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20150724 | 802958 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 1 | \$24,060.00 | |
| EDN150 | FA | 20160307 | 803016 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20151001 | 803016 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160119 | 803017 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160104 | 803017 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20150724 | 803022 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20150929 | 803140 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20151102 | 803150 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 803151 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160119 | 803152 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.75 | \$19,522.44 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FA | 20160104 | 803152 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151103 | 803159 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160727 | 803161 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 1 | \$24,060.00 | |
| EDN150 | FA | 20160404 | 803164 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160216 | 803165 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160105 | 803166 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160121 | 803168 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.75 | \$19,522.44 | |
| EDN150 | FA | 20160104 | 803168 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20161004 | 803171 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ 0 | 0.5 | \$11,124.96 | Y |
| EDN150 | FA | 20161101 | 803172 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | FA | 20160202 | 803176 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 1 | \$24,060.00 | |
| EDN150 | FA | 20160308 | 803189 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20161004 | 803190 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160104 | 803192 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161004 | 803233 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20161004 | 803276 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160816 | 803277 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160705 | 803277 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160705 | 803299 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20151207 | 803358 | EDUC ASST III | Y | SR12 | 3 | T | A | 0 | \$ - | 1 | \$26,029.92 | |
| EDN150 | FA | 20160209 | 803374 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.75 | \$18,045.00 | |
| EDN150 | FA | 20160104 | 803374 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160104 | 803413 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | FA | 20160126 | 803413 | EDUC ASST I | Y | SR08 | 3 | T | A | 0 | \$ - | 1 | \$22,249.92 | |
| EDN150 | FA | 20160727 | 803414 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20161116 | 803415 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20161004 | 803416 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 0.75 | \$16,687.44 | Y |
| EDN150 | FA | 20160418 | 803417 | EDUC ASST II | Y | SR10 | 63 | T | A | 0 | \$ - | 0.875 | \$21,052.50 | |
| EDN150 | FA | 20161004 | 803420 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | FB | 20150814 | 60267 | SPECIAL SCH TEACHER | Certificater | T02 | 5 | P | A | 1 | \$36,962.00 | 1 | \$34,230.96 | |
| EDN150 | FB | 20160822 | 60271 | SPECIAL SCH TEACHER | Certificater | T03 | 5 | P | A | 0.5 | \$39,772.00 | 1 | \$50,328.00 | |
| EDN150 | FB | 20150824 | 61502 | COUNSELOR | Certificater | T02 | 5 | P | A | 1 | \$52,663.00 | 1 | \$34,230.96 | |
| EDN150 | FB | 20160718 | 76175 | 12-MO HS PRIN V | Certificater | E08 | 6 | P | A | 1 | \$131,233.00 | 1 | \$115,799.04 | |
| EDN150 | FB | 20160726 | 601254 | SPECIAL SCH TEACHER | Certificater | T03 | 5 | T | A | 1 | \$45,963.00 | 1 | \$38,150.16 | |
| EDN150 | FB | 20160822 | 601259 | SPEC ED TEACHER | Certificater | T02 | 5 | P | A | 1 | \$45,963.00 | 1 | \$46,601.04 | |
| EDN150 | FB | 20150723 | 602857 | SPEC ED TEACHER | Certificater | T03 | 5 | P | A | 1 | \$51,129.00 | 1 | \$51,742.08 | |
| EDN150 | FB | 20160321 | 1820 | SCHOOL ADM SERVICES ASST I | N | SR12 | 4 | P | A | 1 | \$ 36,468.00 | 1 | \$31,236.00 | |
| EDN150 | FB | 20161004 | 1940 | HSEPARANT FOR DEAF/BLIND (FP) | N | HE05 | 70 | P | A | 1 | \$ 40,572.00 | 1 | \$38,937.60 | Y |
| EDN150 | FB | 20160404 | 22049 | HSEPARANT FOR DEAF/BLIND (FP) | N | HE05 | 70 | P | A | 1 | \$ 40,572.00 | 1 | \$38,937.60 | Y |
| EDN150 | FB | 20161110 | 29121 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 26,700.00 | 1 | \$24,636.00 | |
| EDN150 | FB | 20151001 | 57889 | EDUCATIONAL INTERPRETER III | N | SR16 | 63 | P | A | 1 | \$ 27,175.00 | 0.75 | \$27,346.80 | Y |
| EDN150 | FB | 20161003 | 800644 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | |
| EDN150 | FB | 20161004 | 800645 | DP USER SUPPORT TECH II | N | SR15 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$35,110.40 | Y |
| EDN150 | FB | 20161012 | 800645 | DP USER SUPPORT TECH I | N | SR13 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$32,460.00 | |
| EDN150 | FB | 20161004 | 802096 | OFFICE ASSISTANT II | N | SR06 | 63 | P | A | 0 | \$ - | 0.5 | \$12,313.60 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|----------|--------------|--------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | FB | 20151001 | 802096 | OFFICE ASSISTANT II | N | SR06 | 63 | P | A | 0 | \$ - | 0.5 | \$12,313.60 | Y |
| EDN200 | GC | 20160516 | 60053 | EDUCATIONAL SPEC III | Certificater | E08 | | 6 | P | A | 1 | \$130,104.00 | 1 | \$91,694.16 |
| EDN200 | GC | 20150901 | 60054 | EDUCATIONAL SPEC II | Certificater | E07 | | 6 | P | A | 1 | \$107,094.00 | 1 | \$102,483.12 |
| EDN200 | GD | 20160701 | 60029 | EDUCATIONAL SPEC II | Certificater | E07 | | 6 | P | A | 1 | \$104,156.00 | 1 | \$91,908.96 |
| EDN200 | GD | 20160712 | 600826 | COMPLEX ACADEMIC OFFICER | Certificater | E07 | | 6 | T | A | 0 | \$0.00 | 1 | \$91,908.96 |
| EDN200 | GD | 20161101 | 604452 | COMPLEX ACADEMIC OFFICER | Certificater | E07 | | 6 | T | A | 0 | \$0.00 | 1 | \$111,652.08 |
| EDN200 | GD | 20151130 | 604453 | COMPLEX ACADEMIC OFFICER | Certificater | E07 | | 6 | T | A | 0 | \$0.00 | 1 | \$87,951.12 |
| EDN200 | GH | 20151125 | 74675 | TEACHER LICENSING SPEC II | Certificater | E07 | 56 | P | B | 1 | \$105,615.00 | 1 | \$87,951.12 | |
| EDN200 | GH | 20160725 | 57914 | OFFICE ASSISTANT III | N | SR08 | 63 | P | B | 1 | \$ 41,064.00 | 0.5 | \$13,353.60 | Y |
| EDN200 | GH | 20160829 | 57914 | OFFICE ASSISTANT III | N | SR08 | 3 | P | B | 1 | \$ 41,064.00 | 0.5 | \$13,350.00 | |
| EDN200 | GH | 20160705 | 57914 | OFFICE ASSISTANT III | N | SR08 | 63 | P | B | 1 | \$ 41,064.00 | 0.5 | \$13,353.60 | Y |
| EDN200 | GH | 20160705 | 57915 | OFFICE ASSISTANT III | N | SR08 | 3 | P | B | 1 | \$ 47,916.00 | 0.5 | \$13,350.00 | |
| EDN200 | GN | 20150914 | 67846 | COMPLX SCH RENEW SPEC II | Certificater | E07 | | 6 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 |
| EDN200 | GN | 20160701 | 75028 | DISTRICT EDUC SPEC II | Certificater | E07 | | 6 | P | A | 1 | \$91,908.00 | 1 | \$91,908.96 |
| EDN200 | GN | 20160404 | 5061 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$26,707.20 | Y |
| EDN200 | GN | 20161004 | 16130 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$26,707.20 | Y |
| EDN200 | GN | 20150701 | 24498 | SECRETARY I | N | SR12 | 3 | P | A | 1 | \$ 44,388.00 | 1 | \$31,236.00 | |
| EDN200 | GN | 20160201 | 32180 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 3 | T | A | 0.5 | \$ 14,994.00 | 0.5 | \$14,994.00 | |
| EDN200 | GN | 20160104 | 32180 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 63 | T | A | 0.5 | \$ 14,994.00 | 0.5 | \$14,996.80 | Y |
| EDN200 | GN | 20160606 | 41034 | SECRETARY II | N | SR14 | 3 | P | A | 1 | \$ 48,024.00 | 1 | \$33,720.00 | |
| EDN200 | GN | 20161004 | 50854 | SCHOOL CUSTODIAN II | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$38,168.00 | Y |
| EDN200 | GN | 20160216 | 57972 | ADMINISTRATIVE SERVICES ASST | N | SR22 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$49,056.00 | |
| EDN200 | GN | 20150701 | 57974 | PROFESSIONAL TRAINEE II | N | SR18 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$40,548.00 | |
| EDN200 | GN | 20150701 | 58050 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN200 | GN | 20150817 | 59001 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 27,768.00 | 1 | \$26,700.00 | |
| EDN200 | GN | 20150818 | 802084 | JANITOR II | N | BC02 | 1 | T | A | 0 | \$ - | 0.5 | \$17,982.00 | |
| EDN200 | GN | 20150701 | 802084 | JANITOR II | N | BC02 | 61 | T | A | 0 | \$ - | 0.5 | \$17,981.60 | Y |
| EDN300 | KC | 20151118 | 60009 | BOE ANALYST II | Certificater | E07 | 96 | P | A | 1 | \$71,561.00 | 1 | \$87,951.12 | |
| EDN300 | KC | 20161018 | 802509 | SECRETARY III | N | SR16 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$36,462.40 | Y |
| EDN300 | KC | 20161004 | 802509 | SECRETARY III | N | SR16 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$36,462.40 | Y |
| EDN300 | KC | 20150811 | 802509 | SECRETARY III | N | SR16 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$36,462.40 | Y |
| EDN300 | KC | 20150701 | 802509 | SECRETARY III | N | SR16 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$36,462.40 | Y |
| EDN300 | KD | 20150720 | 75380 | SENIOR ADVISOR | Certificater | E10 | 56 | P | A | 1 | \$147,446.00 | 1 | \$108,341.04 | |
| EDN300 | KD | 20151026 | 601056 | DOE COMM SPEC II | Certificater | E07 | 56 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20150701 | 602040 | DOE AUDITOR SPEC II | Certificater | E07 | 56 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20151006 | 602136 | PLAN/EVAL DIRECTOR | Certificater | E10 | 56 | P | A | 0 | \$0.00 | 1 | \$99,672.00 | |
| EDN300 | KD | 20160801 | 602138 | INSTIT ANALYST III | Certificater | E08 | 56 | P | A | 0 | \$0.00 | 1 | \$95,820.96 | |
| EDN300 | KD | 20151229 | 602139 | INSTIT ANALYST II | Certificater | E07 | 6 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20160111 | 602140 | INSTIT ANALYST II | Certificater | E07 | 6 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20150701 | 602141 | INSTIT ANALYST II | Certificater | E07 | 6 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20161101 | 602142 | INSTIT ANALYST II | Certificater | E07 | 6 | P | A | 0 | \$0.00 | 1 | \$91,908.96 | |
| EDN300 | KD | 20150803 | 603243 | DOE COMM SPEC II | Certificater | E07 | 56 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20160301 | 603635 | DOE AUDITOR SPEC II | Certificater | E07 | 56 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KD | 20150701 | 100042 | PRIVATE SECRETARY II | Y | SR22 | 63 | P | A | 1 | \$ 49,968.00 | 1 | \$68,412.00 | |
| EDN300 | KD | 20160404 | 803375 | SECRETARY IV | N | SR18 | 63 | T | A | 0 | 0 | 1 | \$39,499.20 | Y |
| EDN300 | KF | 20161025 | 68274 | BUDGET SPECIALIST II | Certificater | E07 | 6 | P | A | 1 | \$91,908.00 | 1 | \$91,908.96 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position | Position Title | Exempt | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|----------|--------------------------------------------------|------------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | Number | | (Y/N) | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN300 | KF | 20160502 | 601455 | BUDGET SPECIALIST III | Certificater E08 | | 56 | T | A | 1 | \$103,820.00 | 1 | \$91,694.16 | |
| EDN300 | KF | 20150916 | 603697 | FISCAL SPECIALIST II | Certificater E07 | | 6 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KF | 20160901 | 604467 | ACCTG OPERATIONS SPEC II | Certificater E07 | | 6 | P | A | 0 | \$0.00 | 1 | \$91,908.96 | |
| EDN300 | KF | 20151026 | 604468 | ACCTG OPERATIONS SPEC II | Certificater E07 | | 6 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KF | 20150901 | 604470 | FISCAL SPECIALIST II | Certificater E07 | | 6 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KF | 20160301 | 1791 | ACCOUNTANT II | N | SR18 | 13 | P | A | 1 | \$ 70,428.00 | 1 | \$41,964.00 | |
| EDN300 | KF | 20151001 | 1813 | ACCOUNTANT V | N | SR24 | 73 | P | A | 1 | \$ 56,202.00 | 1 | \$53,372.80 | Y |
| EDN300 | KF | 20150722 | 3887 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV | N | SR22 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$55,488.00 | |
| EDN300 | KF | 20160427 | 3899 | ACCOUNTANT II | N | SR18 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$41,964.00 | |
| EDN300 | KF | 20161004 | 5299 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST III | N | SR20 | 73 | P | A | 1 | \$ 46,140.00 | 1 | \$45,344.00 | Y |
| EDN300 | KF | 20160119 | 12526 | PRE AUDIT CLERK II | N | SR13 | 3 | P | A | 1 | \$ 42,684.00 | 1 | \$32,460.00 | |
| EDN300 | KF | 20151016 | 15186 | SECRETARY II | N | SR14 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$35,112.00 | |
| EDN300 | KF | 20161004 | 35481 | PRE AUDIT CLERK II | N | SR13 | 63 | P | A | 1 | \$ 44,388.00 | 1 | \$32,468.80 | Y |
| EDN300 | KF | 20150901 | 37315 | PRE AUDIT CLERK I | N | SR11 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN300 | KF | 20150701 | 37315 | PRE AUDIT CLERK II | N | SR13 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$32,468.80 | Y |
| EDN300 | KF | 20150901 | 37525 | PRE AUDIT CLERK I | N | SR11 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN300 | KF | 20150701 | 37525 | PRE AUDIT CLERK II | N | SR13 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$32,468.80 | Y |
| EDN300 | KF | 20150914 | 54956 | PRE AUDIT CLERK I | N | SR11 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN300 | KH | 20150810 | 72804 | CIV RIGHTS COMPL SPEC II | Certificater E07 | | 56 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KO | 20151221 | 60078 | PERSONNEL SPECIALIST II | Certificater E07 | | 56 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KO | 20150803 | 69981 | PERSONNEL SPECIALIST III | Certificater E08 | | 56 | P | A | 1 | \$95,820.00 | 1 | \$91,694.16 | |
| EDN300 | KO | 20151001 | 73633 | PERS REGIONAL OFFICER II | Certificater E07 | | 56 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN300 | KO | 20150918 | 74640 | PERSONNEL SPECIALIST II | Certificater E07 | | 56 | P | A | 1 | \$91,908.00 | 1 | \$87,951.12 | |
| EDN300 | KO | 20160401 | 75389 | PERSONNEL SPECIALIST II | Certificater E07 | | 56 | P | A | 1 | \$99,901.00 | 1 | \$91,694.16 | |
| EDN300 | KO | 20160518 | 10407 | PERSONNEL MGMT SPECIALIST I | N | SR16 | 73 | P | A | 1 | \$ 32,460.00 | 1 | \$38,772.00 | |
| EDN300 | KO | 20160404 | 10407 | PERSONNEL MGMT SPECIALIST III | N | SR20 | 73 | P | A | 1 | \$ 32,460.00 | 1 | \$45,344.00 | Y |
| EDN300 | KO | 20160516 | 10408 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 37,980.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20160111 | 10408 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 37,980.00 | 1 | \$39,492.00 | |
| EDN300 | KO | 20160705 | 15480 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20151019 | 15480 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20151023 | 19128 | PERSONNEL TECHNICIAN VI | N | SR15 | 63 | P | A | 1 | \$ 39,492.00 | 1 | \$35,110.40 | Y |
| EDN300 | KO | 20151216 | 19129 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 46,188.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20160404 | 19133 | PERSONNEL TECHNICIAN VI | N | SR15 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$35,112.00 | |
| EDN300 | KO | 20160104 | 19133 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 35,112.00 | 1 | \$55,244.80 | Y |
| EDN300 | KO | 20150701 | 19238 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 48,024.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20151116 | 19242 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20150701 | 19242 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20150819 | 21947 | SECRETARY II | N | SR14 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$33,720.00 | |
| EDN300 | KO | 20150701 | 21947 | SECRETARY II | N | SR14 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$33,716.80 | Y |
| EDN300 | KO | 20160104 | 28031 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 65,736.00 | 1 | \$55,244.80 | Y |
| EDN300 | KO | 20160718 | 38479 | PERSONNEL MGMT SPECIALIST III | N | SR20 | 73 | P | A | 1 | \$ 68,364.00 | 1 | \$45,348.00 | |
| EDN300 | KO | 20161017 | 38729 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 37,980.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20161004 | 38729 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 37,980.00 | 1 | \$29,993.60 | Y |
| EDN300 | KO | 20160104 | 38729 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 37,980.00 | 1 | \$29,993.60 | Y |
| EDN300 | KO | 20160705 | 41968 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$29,993.60 | Y |
| EDN300 | KO | 20160705 | 42090 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 56,202.00 | 1 | \$55,244.80 | Y |
| EDN300 | KO | 20160104 | 42090 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 56,202.00 | 1 | \$55,244.80 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN300 | KO | 20151019 | 42225 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20151001 | 42225 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20160119 | 48495 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20160316 | 58221 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20160104 | 58221 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20161004 | 58233 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$27,768.00 | |
| EDN300 | KO | 20160705 | 58233 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20151001 | 58233 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20160531 | 58234 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 28,872.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20160705 | 58234 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 28,872.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20160316 | 58235 | PERSONNEL CLERK II | N | SR07 | 63 | P | A | 0.5 | \$ 16,860.00 | 1 | \$25,632.00 | |
| EDN300 | KO | 20160104 | 58235 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 0.5 | \$ 16,860.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20160104 | 58425 | PERSONNEL MGMT SPECIALIST IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,046.40 | Y |
| EDN300 | KO | 20160201 | 58425 | PERSONNEL MGMT SPECIALIST I | N | SR16 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$38,772.00 | |
| EDN300 | KO | 20161004 | 58570 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 32,460.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20160201 | 58573 | PERSONNEL CLERK IV | N | SR11 | 63 | P | A | 1 | \$ 37,980.00 | 1 | \$29,988.00 | |
| EDN300 | KO | 20160705 | 58579 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20150701 | 58579 | PERSONNEL CLERK V | N | SR13 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$32,468.80 | Y |
| EDN300 | KO | 20151016 | 59120 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 65,736.00 | 1 | \$53,364.00 | |
| EDN300 | KO | 20160201 | 59120 | PERSONNEL MGMT SPECIALIST III | N | SR20 | 73 | P | A | 1 | \$ 65,736.00 | 1 | \$45,348.00 | |
| EDN300 | KO | 20151001 | 59120 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 65,736.00 | 1 | \$53,372.80 | Y |
| EDN300 | KO | 20161128 | 59126 | PERSONNEL MGMT SPECIALIST III | N | SR20 | 73 | P | A | 1 | \$ 39,492.00 | 1 | \$51,036.00 | |
| EDN300 | KO | 20150724 | 59126 | PERSONNEL TECHNICIAN VI | N | SR15 | 63 | P | A | 1 | \$ 39,492.00 | 1 | \$35,110.40 | Y |
| EDN300 | KO | 20161004 | 59529 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$27,768.00 | Y |
| EDN300 | KO | 20150728 | 59529 | PERSONNEL CLERK III | N | SR09 | 63 | P | A | 1 | \$ 27,768.00 | 1 | \$27,768.00 | |
| EDN300 | KO | 20150805 | 59530 | PERSONNEL TECHNICIAN VI | N | SR15 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$49,968.00 | |
| EDN300 | KO | 20150701 | 59530 | PERSONNEL TECHNICIAN VI | N | SR15 | 63 | P | A | 1 | \$ 36,468.00 | 1 | \$35,110.40 | Y |
| EDN400 | MB | 20151001 | 30229 | PRGM SPCLT V | N | SR24 | 73 | T | N | 1 | \$ 74,679.00 | 1 | \$53,372.80 | Y |
| EDN400 | MB | 20150701 | 30229 | PRGM SPCLT V | N | SR24 | 73 | T | N | 1 | \$ 74,679.00 | 1 | \$53,372.80 | Y |
| EDN400 | MB | 20150713 | 36109 | OFFICE ASSISTANT II | N | SR06 | 63 | T | N | 1 | 26700 | 1 | \$24,636.00 | |
| EDN400 | MB | 20160701 | 36109 | OFFICE ASSISTANT III | N | SR08 | 3 | T | N | 1 | 26700 | 1 | \$26,700.00 | |
| EDN400 | MB | 20160404 | 36109 | OFFICE ASSISTANT II | N | SR06 | 63 | T | N | 1 | 26700 | 1 | \$24,627.20 | Y |
| EDN400 | MB | 20151001 | 58609 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 73 | P | B | 1 | \$ 68,364.00 | 1 | \$53,372.80 | Y |
| EDN400 | MB | 20161003 | 800256 | PRGM SPCLT III | N | SR20 | 13 | T | N | 0 | 0 | 1 | \$45,348.00 | |
| EDN400 | MD | 20161004 | 1992 | SCHOOL FOOD SERVICES MGR I | N | WF06 | 2 | P | A | 1 | \$ 61,813.00 | 1 | \$46,968.00 | |
| EDN400 | MD | 20160705 | 1992 | SCHOOL FOOD SERVICES MGR IV | N | F306 | 82 | P | A | 1 | \$ 61,813.00 | 1 | \$55,598.40 | Y |
| EDN400 | MD | 20151001 | 2028 | SCHOOL FOOD SERVICES MGR II | N | F106 | 2 | P | A | 1 | \$ 50,340.00 | 1 | \$48,096.00 | |
| EDN400 | MD | 20160901 | 9221 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20151104 | 9256 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20151201 | 9307 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20160119 | 9316 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160104 | 9316 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20160616 | 9330 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160801 | 9369 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20151124 | 9372 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20160404 | 9376 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160401 | 9407 | CAFETERIA HELPER | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN400 | MD | 20160822 | 9421 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160119 | 9439 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20151001 | 9457 | CAFETERIA HELPER | N | BC02 | 61 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20160404 | 9486 | SCHOOL COOK II | N | BC06 | 61 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.80 | Y |
| EDN400 | MD | 20160404 | 9499 | SCHOOL BAKER | N | BC06 | 61 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.80 | Y |
| EDN400 | MD | 20160216 | 9539 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20161003 | 9598 | SCHOOL FOOD SERVICES MGR I | N | WF06 | 2 | P | A | 1 | \$ 56,920.00 | 1 | \$46,968.00 | |
| EDN400 | MD | 20150803 | 9900 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$41,604.00 | |
| EDN400 | MD | 20160801 | 9916 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160901 | 9954 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20151130 | 10070 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20160719 | 10496 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20151201 | 10526 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20160711 | 10838 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160729 | 12368 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20150810 | 12629 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20160816 | 17429 | FOOD SERVICES DRIVER | N | BC03 | 1 | P | B | 1 | \$ 39,243.00 | 1 | \$38,472.00 | |
| EDN400 | MD | 20160701 | 18120 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160916 | 21202 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20151116 | 21303 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20160317 | 21609 | CAFETERIA HELPER | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20150701 | 22097 | CAFETERIA HELPER | N | BC02 | 61 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$17,981.60 | Y |
| EDN400 | MD | 20150914 | 23162 | FOOD SERVICES DRIVER | N | BC03 | 1 | P | B | 1 | \$ 39,243.00 | 1 | \$36,972.00 | |
| EDN400 | MD | 20150916 | 24001 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$41,604.00 | |
| EDN400 | MD | 20160419 | 24571 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160119 | 25848 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160816 | 26386 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160216 | 26641 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160916 | 26847 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160418 | 28832 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160916 | 28854 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160705 | 28854 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20151105 | 28899 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20151110 | 30114 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160729 | 35905 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20161003 | 39687 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20160209 | 41026 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20161101 | 41054 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$44,148.00 | |
| EDN400 | MD | 20160801 | 42814 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160203 | 42840 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160204 | 42952 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160104 | 42992 | SCHOOL BAKER | N | BC06 | 61 | P | B | 0.5 | \$ 22,077.00 | 1 | \$42,432.00 | Y |
| EDN400 | MD | 20160418 | 44461 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20150916 | 45049 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$41,604.00 | |
| EDN400 | MD | 20160509 | 45866 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20161006 | 45866 | CAFETERIA HELPER | N | BC02 | 61 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20161107 | 45993 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN400 | MD | 20150728 | 45993 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20160422 | 47321 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160329 | 49631 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20150901 | 49659 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20160201 | 49665 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20150903 | 49671 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20151221 | 50416 | SCHOOL COOK II | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$42,432.00 | |
| EDN400 | MD | 20160201 | 50845 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20161116 | 50915 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$44,148.00 | |
| EDN400 | MD | 20160801 | 51601 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160208 | 51631 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160401 | 52777 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20150728 | 52794 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20161101 | 52989 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20161117 | 52990 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20151001 | 53154 | CAFETERIA HELPER | N | BC02 | 61 | P | B | 0 | \$ - | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20160404 | 53155 | CAFETERIA HELPER | N | BC02 | 61 | P | B | 0 | \$ - | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20160104 | 54607 | CAFETERIA HELPER | N | BC02 | 61 | P | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20160205 | 55528 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160516 | 55552 | CAFETERIA HELPER | N | BC02 | 61 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160404 | 55552 | CAFETERIA HELPER | N | BC02 | 61 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20160706 | 55560 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160401 | 56228 | CAFETERIA HELPER | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN400 | MD | 20150902 | 57694 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20160801 | 57697 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160111 | 57711 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160331 | 57819 | CAFETERIA HELPER | N | BC02 | 1 | P | A | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160119 | 57841 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20161017 | 59113 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20160401 | 59892 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160404 | 59906 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20160208 | 59949 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160616 | 800999 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160817 | 801267 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160705 | 801267 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20160104 | 801267 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20160104 | 801908 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20160126 | 801908 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160107 | 801942 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160104 | 801942 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20161101 | 802104 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20161017 | 802106 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0 | \$ - | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20160119 | 802108 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20150903 | 802112 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0 | \$ - | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20160401 | 802114 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160516 | 802123 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160404 | 802123 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0 | \$ - | 0.5 | \$18,709.60 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|------------------|----------|---------|-----|-----|----------|---------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN400 | MD | 20160404 | 802126 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0 | \$ - | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20160329 | 802127 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160201 | 802133 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160104 | 802133 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0 | \$ - | 0.5 | \$18,345.60 | Y |
| EDN400 | MD | 20161004 | 802134 | CAFETERIA HELPER | N | BC02 | 61 | P | B | 0 | \$ - | 0.5 | \$19,084.00 | Y |
| EDN400 | MD | 20160404 | 802245 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20160816 | 802299 | CAFETERIA HELPER | N | BC02 | 61 | T | N | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160801 | 802317 | SCHOOL BAKER | N | BC06 | 1 | P | B | 1 | \$ 44,154.00 | 1 | \$43,284.00 | |
| EDN400 | MD | 20160916 | 802416 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160705 | 802416 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | \$ 19,083.00 | 0.5 | \$18,709.60 | Y |
| EDN400 | MD | 20150911 | 802752 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | 19083 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20150921 | 802753 | CAFETERIA HELPER | N | BC02 | 61 | T | B | 0.5 | 19083 | 0.5 | \$17,982.00 | |
| EDN400 | MD | 20150803 | 802850 | FOOD SERVICES DRIVER | N | BC03 | 1 | T | B | 1 | \$ 39,243.00 | 1 | \$36,972.00 | |
| EDN400 | MD | 20160401 | 803073 | SCHOOL BAKER | N | BC06 | 1 | P | B | 0 | \$ - | 1 | \$43,284.00 | |
| EDN400 | MD | 20160314 | 803085 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20160404 | 803099 | FOOD SERVICES DRIVER | N | BC03 | 61 | T | B | 0 | \$ - | 1 | \$38,480.00 | Y |
| EDN400 | MD | 20160601 | 803147 | CAFETERIA HELPER | N | BC02 | 1 | P | A | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20161004 | 803254 | CAFETERIA HELPER | N | BC02 | 61 | T | N | 0 | \$ - | 0.5 | \$19,084.00 | Y |
| EDN400 | MD | 20160309 | 803453 | CAFETERIA HELPER | N | BC02 | 1 | P | A | 0 | \$ - | 0.5 | \$18,342.00 | |
| EDN400 | MD | 20161101 | 803517 | CAFETERIA HELPER | N | BC02 | 1 | P | B | 0 | \$ - | 0.5 | \$19,080.00 | |
| EDN400 | MD | 20160729 | 803537 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160729 | 803539 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160729 | 803540 | CAFETERIA HELPER | N | BC02 | 1 | T | B | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN400 | MD | 20160516 | 803541 | CAFETERIA HELPER | N | BC02 | 1 | T | N | 0 | \$ - | 0.5 | \$18,708.00 | |
| EDN150 | NB | 20160919 | 24497 | SECRETARY II | N | SR14 | 3 | T | N | 1 | \$ 36,468.00 | 1 | \$33,720.00 | |
| EDN150 | NB | 20150923 | 800361 | EDUC ASST II | Y | SR10 | 3 | T | N | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | NB | 20161116 | 800361 | EDUC ASST I | Y | SR08 | 3 | T | N | 1 | \$ 27,175.00 | 1 | \$22,249.92 | |
| EDN150 | NB | 20161004 | 800361 | EDUC ASST I | Y | SR08 | 63 | T | N | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | NB | 20151016 | 800507 | EDUC ASST III | Y | SR12 | 3 | T | N | 1 | \$ 41,781.00 | 1 | \$26,029.92 | |
| EDN150 | NB | 20160329 | 802438 | OFFICE ASSISTANT III | N | SR08 | 3 | T | N | 0 | \$ - | 1 | \$26,700.00 | |
| EDN400 | OB | 20160104 | 600019 | OSFSS EXECUTIVE ASSISTANT | Certificater E10 | | 56 | P | A | 1 | \$104,156.00 | 1 | \$99,672.00 | |
| EDN400 | OB | 20160502 | 15432 | OFFSET PRESS OPERATOR II | N | BC08 | 1 | P | A | 1 | \$ 47,790.00 | 1 | \$46,848.00 | |
| EDN400 | OB | 20161004 | 19173 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$26,707.20 | Y |
| EDN400 | OB | 20150825 | 19173 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 33,720.00 | 1 | \$24,636.00 | |
| EDN400 | OB | 20150701 | 19173 | OFFICE ASSISTANT III | N | SR08 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$26,707.20 | Y |
| EDN400 | OC | 20160125 | 602061 | AUXILIARY SVCS SPEC II | Certificater E07 | | 6 | P | A | 0 | \$0.00 | 1 | \$87,951.12 | |
| EDN400 | OC | 20151013 | 8534 | SCHOOL LANDS & FACS SPCLT | Y | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$47,400.00 | |
| EDN400 | OC | 20160404 | 10521 | PUBLIC WORKS MANAGER | N | EM07 | 35 | P | A | 1 | \$ 123,824.00 | 1 | \$89,412.00 | |
| EDN400 | OC | 20161006 | 14195 | OFFICE ASSISTANT I | N | SR04 | 63 | P | A | 1 | \$ 22,824.00 | 1 | \$22,817.60 | Y |
| EDN400 | OC | 20150701 | 14195 | OFFICE ASSISTANT I | N | SR04 | 63 | P | A | 1 | \$ 22,824.00 | 1 | \$22,817.60 | Y |
| EDN400 | OC | 20161004 | 16193 | TRACTOR OPERATOR | N | BC04 | 61 | P | A | 1 | \$ 40,827.00 | 1 | \$40,830.40 | Y |
| EDN400 | OC | 20161004 | 16210 | TRACTOR OPERATOR | N | BC04 | 61 | P | A | 1 | \$ 40,827.00 | 1 | \$40,830.40 | Y |
| EDN400 | OC | 20161101 | 16787 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$39,249.60 | Y |
| EDN400 | OC | 20161004 | 16790 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$39,249.60 | Y |
| EDN400 | OC | 20151001 | 16790 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$37,710.40 | Y |
| EDN400 | OC | 20160705 | 16803 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$38,480.00 | Y |
| EDN400 | OC | 20160104 | 16805 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 48,135.00 | 1 | \$37,710.40 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN400 | OC | 20150701 | 16805 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 48,135.00 | 1 | \$36,982.40 | Y |
| EDN400 | OC | 20160104 | 16807 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$37,710.40 | Y |
| EDN400 | OC | 20160705 | 16808 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$38,480.00 | Y |
| EDN400 | OC | 20160104 | 16808 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$37,710.40 | Y |
| EDN400 | OC | 20151001 | 16808 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$37,710.40 | Y |
| EDN400 | OC | 20160404 | 16809 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$38,480.00 | Y |
| EDN400 | OC | 20150701 | 16810 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$36,982.40 | Y |
| EDN400 | OC | 20160107 | 17101 | WELDER I | N | BC10 | 1 | P | A | 1 | \$ 53,118.00 | 1 | \$51,048.00 | |
| EDN400 | OC | 20151001 | 17102 | WELDER I | N | BC10 | 61 | P | A | 1 | \$ 53,118.00 | 1 | \$51,043.20 | Y |
| EDN400 | OC | 20151102 | 17110 | MASON I | N | BC10 | 1 | P | A | 1 | \$ 53,118.00 | 1 | \$51,048.00 | |
| EDN400 | OC | 20150701 | 17117 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$48,214.40 | Y |
| EDN400 | OC | 20161004 | 17129 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$51,168.00 | Y |
| EDN400 | OC | 20160822 | 17151 | PLUMBER II | N | WS10 | 1 | P | A | 1 | \$ 61,650.00 | 1 | \$55,140.00 | |
| EDN400 | OC | 20150916 | 17161 | PLUMBER I | N | BC10 | 1 | P | A | 1 | \$ 56,646.00 | 1 | \$50,052.00 | |
| EDN400 | OC | 20151019 | 17166 | ELECTRICIAN I | N | BC10 | 61 | P | A | 1 | \$ 59,730.00 | 1 | \$51,043.20 | Y |
| EDN400 | OC | 20151231 | 17171 | ELECTRICIAN I | N | BC10 | 1 | P | A | 1 | \$ 61,602.00 | 1 | \$51,048.00 | |
| EDN400 | OC | 20151102 | 17175 | ELECTRICIAN I | N | BC10 | 1 | P | A | 1 | \$ 61,602.00 | 1 | \$51,048.00 | |
| EDN400 | OC | 20160404 | 17188 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$50,169.60 | Y |
| EDN400 | OC | 20151001 | 17188 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$49,171.20 | Y |
| EDN400 | OC | 20150701 | 17198 | GENERAL LABORER II | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$36,982.40 | Y |
| EDN400 | OC | 20160425 | 17202 | GENERAL LABORER I | N | BC02 | 1 | P | A | 1 | \$ 38,166.00 | 1 | \$37,416.00 | |
| EDN400 | OC | 20160104 | 17202 | GENERAL LABORER I | N | BC02 | 61 | P | A | 1 | \$ 38,166.00 | 1 | \$36,691.20 | Y |
| EDN400 | OC | 20160212 | 17210 | BUILDING MAINTENANCE WORKER I | N | BC09 | 1 | P | A | 1 | \$ 51,171.00 | 1 | \$49,176.00 | |
| EDN400 | OC | 20160404 | 17219 | GENERAL LABORER II | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$38,480.00 | Y |
| EDN400 | OC | 20161004 | 21596 | BUILDING MAINTENANCE HELPER | N | BC05 | 61 | P | A | 1 | \$ 42,462.00 | 1 | \$42,452.80 | Y |
| EDN400 | OC | 20160502 | 28633 | PURCHASING TECHNICIAN I | N | SR11 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$29,988.00 | |
| EDN400 | OC | 20160519 | 33426 | PLUMBER I | N | BC10 | 1 | P | A | 1 | \$ 58,518.00 | 1 | \$52,068.00 | |
| EDN400 | OC | 20160404 | 33426 | PLUMBER I | N | BC10 | 61 | P | A | 1 | \$ 58,518.00 | 1 | \$52,062.40 | Y |
| EDN400 | OC | 20150825 | 34314 | ENGINEER III | N | SR22 | 13 | P | A | 1 | \$ 68,748.00 | 1 | \$47,400.00 | |
| EDN400 | OC | 20151207 | 43534 | BUILDING MAINTENANCE WORKER I | N | BC09 | 1 | P | A | 1 | \$ 51,171.00 | 1 | \$49,176.00 | |
| EDN400 | OC | 20151001 | 43534 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$49,171.20 | Y |
| EDN400 | OC | 20160106 | 43538 | BUILDING MAINTENANCE WORKER I | N | BC09 | 1 | P | A | 1 | \$ 51,171.00 | 1 | \$49,176.00 | |
| EDN400 | OC | 20160104 | 43538 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$49,171.20 | Y |
| EDN400 | OC | 20151001 | 43538 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$49,171.20 | Y |
| EDN400 | OC | 20160104 | 43543 | BUILDING MAINTENANCE WORKER I | N | BC09 | 61 | P | A | 1 | \$ 51,171.00 | 1 | \$49,171.20 | Y |
| EDN400 | OC | 20160601 | 43546 | BUILDING MAINTENANCE WORKER I | N | BC09 | 1 | P | A | 1 | \$ 51,171.00 | 1 | \$50,160.00 | |
| EDN400 | OC | 20161003 | 43547 | BUILDING MAINTENANCE WORKER I | N | BC09 | 1 | P | A | 1 | \$ 51,171.00 | 1 | \$51,168.00 | |
| EDN400 | OC | 20161004 | 44198 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$39,249.60 | Y |
| EDN400 | OC | 20161004 | 44200 | POWER MOWER OPERATOR I | N | BC03 | 61 | P | A | 1 | \$ 39,243.00 | 1 | \$39,249.60 | Y |
| EDN400 | OC | 20160901 | 59948 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$26,700.00 | |
| EDN400 | OC | 20160516 | 117073 | SPECIAL PROJECTS COORD | Y | SRNA | 73 | T | A | 1 | \$ 92,518.00 | 1 | \$43,644.00 | |
| EDN400 | OC | 20160907 | 117073 | SPECIAL PROJECTS COORD | Y | SRNA | 13 | T | A | 1 | \$ 92,518.00 | 1 | \$81,756.00 | |
| EDN400 | OC | 20161122 | 802430 | WORK PROGRAM SPECIALIST IV | N | SR22 | 13 | P | A | 1 | \$ 60,780.00 | 1 | \$49,056.00 | |
| EDN400 | OC | 20161004 | 802430 | WORK PROGRAM SPECIALIST V | N | SR24 | 73 | P | A | 1 | \$ 60,780.00 | 1 | \$55,244.80 | Y |
| EDN400 | OJ | 20161004 | 802259 | PRGM SPCLT V | N | SR24 | 73 | P | A | 1 | \$ 60,780.00 | 1 | \$55,244.80 | Y |
| EDN500 | PC | 20160728 | 601021 | COMM SCH VICE PRIN IV | Certificater | E06 | 6 | T | A | 1 | \$107,968.00 | 1 | \$108,816.00 | |
| EDN500 | PC | 20160705 | 58845 | ACCOUNT CLERK II | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|------------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN700 | PK | 20161101 | 601869 | PRE-SCH TCHR | Certificater T03 | | 5 | T | A | 1 | \$58,573.00 | 1 | \$53,394.00 | |
| EDN700 | PK | 20151201 | 601871 | PRE-SCH TCHR | Certificater T02 | | 5 | T | A | 1 | \$58,573.00 | 1 | \$47,909.04 | |
| EDN700 | PK | 20160829 | 601951 | PRE-SCH TCHR | Certificater T02 | | 5 | T | A | 1 | \$58,573.00 | 1 | \$49,439.04 | |
| EDN700 | PK | 20160823 | 601957 | PRE-SCH TCHR | Certificater T02 | | 5 | T | A | 1 | \$58,573.00 | 1 | \$46,601.04 | |
| EDN700 | PK | 20160726 | 601958 | PRE-SCH TCHR | Certificater T07 | | 5 | T | A | 1 | \$58,573.00 | 1 | \$76,019.04 | |
| EDN700 | PK | 20150713 | 120361 | EOEL DIRECTOR | Y | SRNA | 0 | T | A | 0 | \$ - | 1 | \$107,682.00 | |
| EDN700 | PK | 20151102 | 801657 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,888.00 | 1 | \$26,029.92 | |
| EDN700 | PK | 20161004 | 801681 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20160705 | 801685 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20160816 | 801687 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20160705 | 801687 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20150804 | 801691 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,888.00 | 1 | \$26,029.92 | |
| EDN700 | PK | 20150701 | 801691 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20161101 | 802420 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,888.00 | 1 | \$26,029.92 | |
| EDN700 | PK | 20161017 | 802421 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,888.00 | 1 | \$26,029.92 | |
| EDN700 | PK | 20161004 | 802421 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20160727 | 802422 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 30,888.00 | 1 | \$26,029.92 | |
| EDN700 | PK | 20160705 | 802422 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 30,888.00 | 1 | \$22,249.92 | Y |
| EDN700 | PK | 20160404 | 803601 | PRGM SPCLT V (HEAD START) | N | SR24 | 73 | T | N | 0 | \$ - | 1 | \$55,236.00 | |
| EDN150 | SA | 20151130 | 3082 | OCC THERAPIST II | N | SR18 | 13 | P | A | 1 | \$ 57,150.00 | 1 | \$40,548.00 | |
| EDN150 | SA | 20151106 | 3082 | OCC THERAPIST III | N | SR20 | 73 | P | A | 1 | \$ 57,150.00 | 1 | \$43,804.80 | Y |
| EDN150 | SA | 20150727 | 12064 | SOCIAL WORKER III | N | SR20 | 13 | P | A | 1 | \$ 75,910.00 | 1 | \$43,812.00 | |
| EDN150 | SA | 20161004 | 12065 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20151103 | 12082 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1 | \$ 73,014.00 | 1 | \$49,308.00 | |
| EDN150 | SA | 20160801 | 12197 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1 | \$ 60,623.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20161004 | 17745 | OCC THERAPIST IV | N | SR22 | 73 | P | A | 1 | \$ 57,150.00 | 1 | \$49,046.40 | Y |
| EDN150 | SA | 20161101 | 17745 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1 | \$ 57,150.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20161004 | 25969 | OCC THERAPIST IV | N | SR22 | 73 | P | A | 1 | \$ 57,150.00 | 1 | \$49,046.40 | Y |
| EDN150 | SA | 20160104 | 28717 | OCC THERAPIST III | N | SR20 | 73 | P | A | 1 | \$ 57,150.00 | 1 | \$45,344.00 | Y |
| EDN150 | SA | 20160301 | 29804 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 61,194.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20161014 | 30412 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 76,306.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20160726 | 30414 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 60,948.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20160920 | 30414 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 60,948.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160404 | 30414 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 60,948.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20160429 | 30415 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 62,772.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160930 | 30417 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20160210 | 30421 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160111 | 30421 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 58,878.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20160902 | 30422 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 64,929.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160418 | 30427 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 58,878.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20160527 | 30427 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160916 | 30431 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1 | \$ 62,868.00 | 1 | \$45,348.00 | |
| EDN150 | SA | 20161024 | 30438 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 62,772.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20161017 | 30441 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1 | \$ 64,929.00 | 1 | \$45,348.00 | |
| EDN150 | SA | 20160815 | 30454 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 1 | \$ 43,472.00 | 1 | \$26,029.92 | |
| EDN150 | SA | 20160105 | 30456 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | SA | 20160404 | 30458 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 1 | \$ 34,358.00 | 1 | \$26,029.92 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|--------------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | SA | 20160404 | 30469 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$26,029.92 | Y |
| EDN150 | SA | 20161117 | 30482 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | SA | 20160914 | 30484 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | SA | 20161018 | 30490 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 1 | \$ 37,135.00 | 1 | \$26,029.92 | |
| EDN150 | SA | 20160705 | 30490 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 1 | \$ 37,135.00 | 1 | \$26,029.92 | Y |
| EDN150 | SA | 20161004 | 30496 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | Y |
| EDN150 | SA | 20150701 | 30496 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0.5 | \$ 13,588.00 | 0.5 | \$13,014.96 | Y |
| EDN150 | SA | 20160816 | 30498 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | SA | 20160301 | 30498 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 0.75 | \$ 20,381.00 | 0.75 | \$19,522.44 | |
| EDN150 | SA | 20161004 | 30506 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0.75 | \$ 23,427.00 | 0.75 | \$19,522.44 | Y |
| EDN150 | SA | 20160801 | 30557 | PHYSICAL THERAPIST IV | N | SR22 | 13 | P | A | 1 | \$ 58,590.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20160616 | 30576 | OCC THERAPIST III | N | SR20 | 13 | P | A | 1 | \$ 57,150.00 | 1 | \$45,348.00 | |
| EDN150 | SA | 20161003 | 30708 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1 | \$ 57,946.00 | 1 | \$51,180.00 | |
| EDN150 | SA | 20160705 | 30708 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 70 | P | A | 1 | \$ 57,946.00 | 1 | \$51,188.80 | Y |
| EDN150 | SA | 20150812 | 30710 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1 | \$ 53,484.00 | 1 | \$50,928.00 | |
| EDN150 | SA | 20160104 | 30711 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1 | \$ 53,484.00 | 1 | \$51,180.00 | |
| EDN150 | SA | 20151001 | 30715 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1 | \$ 53,484.00 | 1 | \$50,928.00 | |
| EDN150 | SA | 20150701 | 30715 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 70 | P | A | 1 | \$ 53,484.00 | 1 | \$50,918.40 | Y |
| EDN150 | SA | 20161004 | 30934 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0.5 | \$ 15,274.00 | 0.5 | \$13,014.96 | Y |
| EDN150 | SA | 20161004 | 30937 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0.5 | \$ 16,521.00 | 0.5 | \$13,014.96 | Y |
| EDN150 | SA | 20161004 | 31502 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 76,306.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20160201 | 33093 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 61,460.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20150723 | 33247 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$47,400.00 | |
| EDN150 | SA | 20161004 | 34624 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0.75 | \$ 23,427.00 | 0.75 | \$19,522.44 | Y |
| EDN150 | SA | 20160726 | 35116 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$45,348.00 | |
| EDN150 | SA | 20160125 | 40296 | SCH BASED PHYS THRPS ASST (FP) | N | HE10 | 10 | P | A | 1 | \$ 53,484.00 | 1 | \$51,180.00 | |
| EDN150 | SA | 20160816 | 43929 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 76,005.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20160726 | 46650 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1 | \$ 76,764.00 | 1 | \$45,348.00 | |
| EDN150 | SA | 20160705 | 46650 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 76,764.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20161003 | 46661 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 61,194.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20150806 | 46779 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 58,878.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20150922 | 46779 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$40,548.00 | |
| EDN150 | SA | 20160112 | 46976 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1 | \$ 55,485.00 | 1 | \$57,432.00 | |
| EDN150 | SA | 20150723 | 47336 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$47,400.00 | |
| EDN150 | SA | 20160816 | 50476 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1 | \$ 67,506.00 | 1 | \$49,056.00 | |
| EDN150 | SA | 20150803 | 50765 | HUMAN SVCS PROF III | N | SR20 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$43,812.00 | |
| EDN150 | SA | 20150804 | 50768 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$47,400.00 | |
| EDN150 | SA | 20150701 | 50768 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20151112 | 52965 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1 | \$ 61,194.00 | 1 | \$43,812.00 | |
| EDN150 | SA | 20150811 | 54420 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$47,400.00 | |
| EDN150 | SA | 20160126 | 56179 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 60,702.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20160311 | 56179 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 60,702.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160928 | 56182 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160726 | 56186 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 60,702.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20160824 | 56187 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 67,159.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20160920 | 56187 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 67,159.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160705 | 56231 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 0.5 | \$ 24,957.00 | 0.5 | \$24,528.00 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|-----------------------------|--------------|------------------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | SA | 20150701 | 56233 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 31,236.00 | 1 | \$26,707.20 | Y |
| EDN150 | SA | 20150819 | 56285 | SPEECH PATHOLOGIST III | Y | SR20 | 73 | P | A | 1 | \$ 60,912.00 | 1 | \$45,348.00 | Y |
| EDN150 | SA | 20151001 | 56285 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 60,912.00 | 1 | \$40,548.00 | |
| EDN150 | SA | 20160822 | 56288 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 67,159.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20161003 | 56288 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 67,159.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20160912 | 56323 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0.5 | \$ 15,618.00 | 0.5 | \$13,350.00 | |
| EDN150 | SA | 20150826 | 58826 | SPEECH PATHOLOGIST II | Y | SR18 | 73 | P | A | 1 | \$ 58,878.00 | 1 | \$41,964.00 | Y |
| EDN150 | SA | 20151001 | 58826 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$40,548.00 | |
| EDN150 | SA | 20151117 | 800296 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 0.5 | \$ 31,386.00 | 0.5 | \$23,700.00 | |
| EDN150 | SA | 20161004 | 800335 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 63,969.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20160816 | 800657 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$41,964.00 | |
| EDN150 | SA | 20151019 | 800657 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1 | \$ 58,878.00 | 1 | \$47,400.00 | |
| EDN150 | SA | 20150701 | 800657 | SPEECH PATHOLOGIST IV | Y | SR22 | 73 | P | A | 1 | \$ 58,878.00 | 1 | \$49,056.00 | Y |
| EDN150 | SA | 20150701 | 801319 | EDUCATIONAL INTERPRETER II | N | SR14 | 63 | P | A | 1 | \$ 33,720.00 | 1 | \$33,716.80 | Y |
| EDN150 | SA | 20151016 | 801322 | EDUCATIONAL INTERPRETER I | N | SR12 | 3 | P | A | 1 | \$ 33,720.00 | 1 | \$31,236.00 | |
| EDN150 | SA | 20150914 | 801323 | EDUCATIONAL INTERPRETER II | N | SR14 | 3 | P | A | 1 | \$ 33,720.00 | 1 | \$33,720.00 | |
| EDN150 | SA | 20161101 | 801325 | EDUCATIONAL INTERPRETER II | N | SR14 | 3 | P | A | 1 | \$ 33,720.00 | 1 | \$33,720.00 | |
| EDN150 | SA | 20161004 | 801327 | EDUCATIONAL INTERPRETER II | N | SR14 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$33,716.80 | Y |
| EDN150 | SA | 20160727 | 803139 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0 | \$ - | 0.5 | \$13,014.96 | Y |
| EDN150 | SA | 20160909 | 803139 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | SA | 20150901 | 803139 | COMMUNICATION AIDE | Y | SR12 | 3 | P | A | 0 | \$ - | 0.5 | \$13,014.96 | |
| EDN150 | SA | 20150701 | 803139 | COMMUNICATION AIDE | Y | SR12 | 63 | P | A | 0 | \$ 0 | 0.5 | \$13,014.96 | Y |
| EDN300 | UA | 20150817 | 73064 | TELECOMM NETWORK SPEC II | | Certificater E07 | 6 | P | A | 1 | \$95,820.00 | 1 | \$87,951.12 | |
| EDN300 | UA | 20160104 | 13793 | OFFICE ASSISTANT II | N | SR06 | 63 | P | A | 1 | \$ 25,632.00 | 1 | \$24,627.20 | Y |
| EDN300 | UA | 20160111 | 13793 | OFFICE ASSISTANT II | N | SR06 | 3 | P | A | 1 | \$ 25,632.00 | 1 | \$24,636.00 | |
| EDN300 | UA | 20150706 | 44944 | DP USER SUPPORT TECH II | N | SR15 | 3 | P | A | 1 | \$ 35,112.00 | 1 | \$35,112.00 | |
| EDN300 | UA | 20150701 | 44944 | DP USER SUPPORT TECH II | N | SR15 | 63 | P | A | 1 | \$ 35,112.00 | 1 | \$35,110.40 | Y |
| EDN300 | UA | 20151116 | 46737 | COMPUTER PROGRAMMER II | Y | SR18 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$40,548.00 | |
| EDN300 | UA | 20151116 | 58591 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$40,548.00 | |
| EDN300 | UA | 20160719 | 59150 | DP USER SUPPORT TECH II | N | SR15 | 3 | P | A | 1 | \$ 36,468.00 | 1 | \$39,492.00 | |
| EDN300 | UA | 20150916 | 59693 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$40,548.00 | |
| EDN300 | UA | 20150916 | 59944 | DATA PROCSSG SYSTS ANAL III | N | SR20 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$43,812.00 | |
| EDN300 | UA | 20150701 | 800753 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$53,364.00 | |
| EDN400 | YA | 20161004 | 800856 | OFFICE ASSISTANT III | N | SR08 | 63 | P | W | 1 | \$ 26,700.00 | 1 | \$26,707.20 | Y |
| EDN400 | YA | 20160418 | 802231 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 29,988.00 | 1 | \$26,700.00 | |
| EDN150 | YC | 20160502 | 12164 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20161004 | 29130 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | P | A | 1 | \$ 65,844.00 | 1 | \$59,737.60 | Y |
| EDN150 | YC | 20151001 | 29130 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | P | A | 1 | \$ 65,844.00 | 1 | \$57,720.00 | Y |
| EDN150 | YC | 20160216 | 29132 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160104 | 29132 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,606.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20160822 | 29133 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 75,768.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20161004 | 29155 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 65,844.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20160815 | 30688 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160705 | 32092 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,606.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20150723 | 32092 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,606.00 | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20150916 | 32092 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20160105 | 32246 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 51,258.00 | 1 | \$55,236.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | YC | 20151001 | 32246 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 51,258.00 | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20161004 | 33035 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 75,910.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20160301 | 35178 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 75,910.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160104 | 35178 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 75,910.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20161019 | 41122 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 73,014.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160726 | 44571 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 75,910.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160808 | 46654 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 73,140.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20160913 | 46654 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 73,140.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160726 | 50767 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20150701 | 50767 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,606.00 | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20161004 | 56129 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | T | A | 0 | \$ - | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20150701 | 56129 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | T | A | 0 | \$ - | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20160301 | 58081 | HUMAN SVCS PROF III | N | SR20 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160104 | 58081 | HUMAN SVCS PROF IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,046.40 | Y |
| EDN150 | YC | 20150701 | 58081 | HUMAN SVCS PROF IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$47,403.20 | Y |
| EDN150 | YC | 20160705 | 58084 | HUMAN SVCS PROF IV | N | SR22 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$49,046.40 | Y |
| EDN150 | YC | 20161116 | 58085 | HUMAN SVCS PROF IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,046.40 | Y |
| EDN150 | YC | 20160404 | 58085 | HUMAN SVCS PROF IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,046.40 | Y |
| EDN150 | YC | 20150902 | 58090 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1 | \$ 60,780.00 | 1 | \$47,400.00 | |
| EDN150 | YC | 20150701 | 58090 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 1 | \$ 60,780.00 | 1 | \$47,403.20 | Y |
| EDN150 | YC | 20161004 | 58102 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 32,460.00 | 1 | \$26,707.20 | Y |
| EDN150 | YC | 20160705 | 58102 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 32,460.00 | 1 | \$26,707.20 | Y |
| EDN150 | YC | 20160620 | 58102 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 32,460.00 | 1 | \$26,707.20 | Y |
| EDN150 | YC | 20160104 | 58102 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 32,460.00 | 1 | \$26,707.20 | Y |
| EDN150 | YC | 20151021 | 58103 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 31,236.00 | 1 | \$26,700.00 | |
| EDN150 | YC | 20151001 | 58103 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 31,236.00 | 1 | \$26,707.20 | Y |
| EDN150 | YC | 20151216 | 58208 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1 | \$ 69,084.00 | 1 | \$57,720.00 | |
| EDN150 | YC | 20151201 | 58214 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | P | A | 1 | \$ 73,722.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20161024 | 58215 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1 | \$ 73,722.00 | 1 | \$59,736.00 | |
| EDN150 | YC | 20160705 | 58288 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | P | A | 1 | \$ 76,260.00 | 1 | \$59,737.60 | Y |
| EDN150 | YC | 20151006 | 58289 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | P | A | 1 | \$ 72,630.00 | 1 | \$57,720.00 | Y |
| EDN150 | YC | 20160414 | 58289 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | P | A | 1 | \$ 72,630.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20151201 | 58315 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 60,780.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20161026 | 58330 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 57,342.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20161116 | 58330 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 57,342.00 | 1 | \$51,036.00 | |
| EDN150 | YC | 20161024 | 58333 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 54,030.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20150701 | 58333 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 54,030.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20161102 | 58335 | CLINICAL PSYCHOLOGIST V | N | SR24 | 73 | T | A | 0.5 | \$ 47,922.00 | 0.5 | \$27,622.40 | Y |
| EDN150 | YC | 20160817 | 58339 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20161024 | 58340 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$53,100.00 | |
| EDN150 | YC | 20161004 | 58340 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 58,440.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20161004 | 58348 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151109 | 58349 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 54,030.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20160502 | 58358 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 58,440.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160630 | 58364 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 53,514.00 | 1 | \$51,036.00 | |
| EDN150 | YC | 20160902 | 58366 | BEHAVIORAL SPECIALIST III | N | SR20 | 13 | P | A | 1 | \$ 71,100.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160902 | 58369 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$45,348.00 | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|----------------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Position Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | YC | 20160829 | 58380 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 55,668.00 | 1 | \$51,036.00 | |
| EDN150 | YC | 20151112 | 58386 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 49,914.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20151001 | 58386 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 49,914.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20160825 | 58388 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 57,891.00 | 1 | \$57,432.00 | |
| EDN150 | YC | 20160705 | 58388 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 57,891.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151015 | 58404 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20160419 | 58411 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$53,100.00 | |
| EDN150 | YC | 20150730 | 58416 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20150929 | 58416 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20151102 | 58420 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$49,308.00 | |
| EDN150 | YC | 20160516 | 58421 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 51,930.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160404 | 58421 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 51,930.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20160301 | 58444 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$57,432.00 | |
| EDN150 | YC | 20160216 | 58448 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$51,036.00 | |
| EDN150 | YC | 20160616 | 58454 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160801 | 58457 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 56,202.00 | 1 | \$51,036.00 | |
| EDN150 | YC | 20160705 | 58457 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 56,202.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151001 | 58465 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 60,780.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20151001 | 58474 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | T | A | 1 | \$ 56,202.00 | 1 | \$57,720.00 | Y |
| EDN150 | YC | 20151201 | 58475 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 65,736.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20151001 | 58475 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 65,736.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20151211 | 58483 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 55,668.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20151001 | 58483 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 55,668.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20151211 | 58486 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 55,668.00 | 1 | \$49,308.00 | |
| EDN150 | YC | 20151201 | 58486 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 55,668.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20161101 | 58492 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 58,440.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20150713 | 58493 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20161004 | 58494 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 68,364.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20160705 | 58494 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 68,364.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20160718 | 58498 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20161004 | 58499 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20161130 | 58500 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 63 | T | A | 1 | \$ 58,440.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151016 | 58502 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$49,308.00 | |
| EDN150 | YC | 20160822 | 58505 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 60,204.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20150803 | 58508 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 49,914.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20161102 | 58510 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 51,930.00 | 1 | \$53,100.00 | |
| EDN150 | YC | 20150921 | 58510 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1 | \$ 51,930.00 | 1 | \$51,300.00 | |
| EDN150 | YC | 20161107 | 58514 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 58,440.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20161003 | 58518 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$57,432.00 | |
| EDN150 | YC | 20161102 | 58519 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 54,030.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160705 | 58525 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | T | A | 1 | 63606 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20151001 | 58531 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 73 | P | A | 1 | \$ 51,930.00 | 1 | \$47,403.20 | Y |
| EDN150 | YC | 20160801 | 58532 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 63,198.00 | 1 | \$51,036.00 | |
| EDN150 | YC | 20161116 | 58540 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 49,914.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20161004 | 58540 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 49,914.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20160404 | 58540 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 49,914.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151001 | 58540 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 49,914.00 | 1 | \$43,804.80 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | YC | 20160822 | 58545 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20150917 | 58634 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 51,930.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20160119 | 58639 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 52,998.00 | 1 | \$45,348.00 | |
| EDN150 | YC | 20160104 | 58639 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 52,998.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151208 | 58646 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20151001 | 58646 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 56,202.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20150731 | 58649 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$51,300.00 | |
| EDN150 | YC | 20161004 | 58671 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 56,202.00 | 1 | \$45,344.00 | Y |
| EDN150 | YC | 20151201 | 58671 | BEHAVIORAL HLTH SPCLT V | N | SR24 | 13 | T | A | 1 | \$ 56,202.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20151001 | 58671 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 56,202.00 | 1 | \$43,804.80 | Y |
| EDN150 | YC | 20150706 | 58728 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | P | A | 1 | \$ 87,552.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20161116 | 58729 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | P | A | 1 | \$ 71,502.00 | 1 | \$59,737.60 | Y |
| EDN150 | YC | 20150811 | 58746 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 54,030.00 | 1 | \$43,812.00 | |
| EDN150 | YC | 20150811 | 58748 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1 | \$ 68,364.00 | 1 | \$49,308.00 | |
| EDN150 | YC | 20160802 | 59134 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0.5 | \$ 14,994.00 | 0.5 | \$13,350.00 | |
| EDN150 | YC | 20160516 | 59136 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,350.00 | |
| EDN150 | YC | 20160404 | 59136 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,884.00 | 0.5 | \$13,353.60 | Y |
| EDN150 | YC | 20151130 | 59139 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,350.00 | |
| EDN150 | YC | 20151001 | 59139 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |
| EDN150 | YC | 20160516 | 59140 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,350.00 | |
| EDN150 | YC | 20160404 | 59140 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 0.5 | \$ 13,350.00 | 0.5 | \$13,353.60 | Y |
| EDN150 | YC | 20150728 | 59637 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1 | \$ 65,844.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20151127 | 59638 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | T | A | 1 | \$ 69,084.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20151001 | 59638 | CLINICAL PSYCHOLOGIST V | N | SR24 | 73 | T | A | 1 | \$ 69,084.00 | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20160829 | 59639 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1 | \$ 63,606.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160705 | 59639 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | T | A | 1 | \$ 63,606.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20161004 | 59732 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | T | A | 1 | \$ 76,260.00 | 1 | \$59,737.60 | Y |
| EDN150 | YC | 20160404 | 59732 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | T | A | 1 | \$ 76,260.00 | 1 | \$59,737.60 | Y |
| EDN150 | YC | 20161116 | 59733 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | T | A | 1 | \$ 76,260.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20161004 | 59795 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | T | A | 1 | \$ 63,792.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20160927 | 59947 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 0.5 | \$ 41,880.00 | 0.5 | \$29,868.00 | |
| EDN150 | YC | 20160404 | 59947 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | P | A | 0.5 | \$ 41,880.00 | 0.5 | \$29,868.80 | Y |
| EDN150 | YC | 20161004 | 800384 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 65,844.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20160804 | 800428 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160425 | 800435 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 81,324.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20150914 | 800443 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 73,140.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20161004 | 800443 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 73,140.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20150701 | 800443 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 73,140.00 | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20160516 | 800461 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 72,516.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20151221 | 800462 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 70,602.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20160801 | 800465 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,792.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20160404 | 800465 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,792.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20161004 | 800466 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,606.00 | 1 | \$55,244.80 | Y |
| EDN150 | YC | 20151001 | 800466 | SCHOOL PSYCHOLOGIST | Y | SR24 | 73 | P | A | 1 | \$ 63,606.00 | 1 | \$53,372.80 | Y |
| EDN150 | YC | 20160810 | 800467 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,792.00 | 1 | \$55,236.00 | |
| EDN150 | YC | 20150713 | 800468 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$53,364.00 | |
| EDN150 | YC | 20161006 | 800858 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 0.5 | \$ 29,220.00 | 0.5 | \$22,672.00 | Y |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied | |
|---------|---------|-------------|-----------------|---------------------------|--------------|------------------|---------|-----|-----|----------|--------------|-------------|---------------|----------------------|--|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) | |
| EDN150 | YC | 20161116 | 800860 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 0 | \$ - | 1 | \$45,344.00 | Y | |
| EDN150 | YC | 20161004 | 800860 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 0 | \$ - | 1 | \$45,344.00 | Y | |
| EDN150 | YC | 20161012 | 800863 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 57,342.00 | 1 | \$45,344.00 | Y | |
| EDN150 | YC | 20160208 | 800863 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 57,342.00 | 1 | \$45,348.00 | | |
| EDN150 | YC | 20151001 | 800863 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 57,342.00 | 1 | \$43,804.80 | Y | |
| EDN150 | YC | 20160727 | 801780 | EDUC ASST II | Y | SR10 | 3 | T | A | 0 | \$ - | 1 | \$24,060.00 | | |
| EDN150 | YC | 20160404 | 801780 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y | |
| EDN150 | YC | 20151030 | 801827 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | P | A | 1 | \$ 56,202.00 | 1 | \$43,804.80 | Y | |
| EDN150 | YC | 20151130 | 801827 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$43,812.00 | | |
| EDN150 | YC | 20150914 | 801828 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 56,202.00 | 1 | \$43,812.00 | | |
| EDN150 | YC | 20160404 | 802215 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y | |
| EDN150 | YC | 20150706 | 802365 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 52,998.00 | 1 | \$43,812.00 | | |
| EDN150 | YC | 20150701 | 802365 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 52,998.00 | 1 | \$43,804.80 | Y | |
| EDN150 | YC | 20160630 | 802367 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 49,914.00 | 1 | \$45,348.00 | | |
| EDN150 | YC | 20160404 | 802367 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 73 | T | A | 1 | \$ 49,914.00 | 1 | \$45,344.00 | Y | |
| EDN150 | YC | 20160810 | 802391 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 68,184.00 | 1 | \$55,236.00 | | |
| EDN150 | YC | 20161004 | 802588 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 73 | T | A | 0 | \$ - | 1 | \$59,737.60 | Y | |
| EDN150 | YC | 20161004 | 802610 | EDUC ASST I | Y | SR08 | 63 | T | A | 0 | \$ - | 1 | \$22,249.92 | Y | |
| EDN150 | YC | 20160411 | 802813 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1 | \$ 70,578.00 | 1 | \$59,736.00 | | |
| EDN150 | YC | 20150716 | 802814 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1 | \$ 52,464.00 | 1 | \$43,812.00 | | |
| EDN150 | YC | 20160808 | 802952 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1 | \$ 63,606.00 | 1 | \$55,236.00 | | |
| EDN150 | YG | 20160701 | 76106 | 12-MO DIST OFF TCHR | | Certificater T07 | | 5 | T | A | 1 | \$79,941.00 | 1 | \$78,503.04 | |
| EDN150 | YG | 20160119 | 58044 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 28,872.00 | 1 | \$26,700.00 | | |
| EDN150 | YG | 20160104 | 58044 | OFFICE ASSISTANT III | N | SR08 | 63 | T | A | 1 | \$ 28,872.00 | 1 | \$26,707.20 | Y | |
| EDN150 | YG | 20160502 | 58045 | OFFICE ASSISTANT III | N | SR08 | 3 | T | A | 1 | \$ 32,460.00 | 1 | \$28,872.00 | | |
| EDN150 | YG | 20161117 | 59559 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$45,348.00 | | |
| EDN150 | YG | 20160104 | 59961 | OFFICE ASSISTANT III | N | SR08 | 3 | P | A | 1 | \$ 32,460.00 | 1 | \$26,700.00 | | |
| EDN150 | YG | 20161004 | 800261 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20160727 | 800267 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20160105 | 800267 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | | |
| EDN150 | YG | 20151001 | 800267 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20160705 | 800271 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20160404 | 800272 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20160224 | 800276 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20161004 | 800727 | HUMAN SVCS PROF IV | N | SR22 | 73 | P | A | 1 | \$ 53,514.00 | 1 | \$49,046.40 | Y | |
| EDN150 | YG | 20161004 | 800728 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,046.40 | Y | |
| EDN150 | YG | 20160727 | 800792 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20160705 | 800792 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20151012 | 800792 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20160727 | 800820 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20160314 | 800833 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20160727 | 800837 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 29,336.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20150701 | 800845 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 29,336.00 | 1 | \$22,249.92 | Y | |
| EDN150 | YG | 20160727 | 800883 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20160401 | 800884 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | | |
| EDN150 | YG | 20160701 | 801071 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$31,236.00 | | |
| EDN150 | YG | 20160404 | 801071 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$26,707.20 | Y | |

Department of Education
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

| Prog ID | Sub-Org | Effective | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual FTE | Actual Salary | Occupied |
|---------|---------|-------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|----------|--------------|------------|---------------|----------------------|
| | | Date Filled | | | | | | | | FTE | Salary | | | by 89 Day Hire (Y/N) |
| EDN150 | YG | 20160314 | 801072 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 31,236.00 | 1 | \$31,236.00 | |
| EDN150 | YG | 20160104 | 801072 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 31,236.00 | 1 | \$26,707.20 | Y |
| EDN150 | YG | 20161121 | 801200 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 58,440.00 | 1 | \$45,348.00 | |
| EDN150 | YG | 20160823 | 801355 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$69,876.00 | |
| EDN150 | YG | 20151001 | 801355 | HUMAN SVCS PROF III | N | SR20 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$43,804.80 | Y |
| EDN150 | YG | 20160405 | 801522 | EDUC ASST III | Y | SR12 | 63 | T | A | 1 | \$ 28,240.00 | 1 | \$26,029.92 | |
| EDN150 | YG | 20150724 | 801527 | EDUC ASST III | Y | SR12 | 3 | P | A | 0 | 0 | 1 | \$26,029.92 | |
| EDN150 | YG | 20150701 | 801702 | EDUC ASST I | Y | SR08 | 63 | P | A | 0 | \$ - | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160727 | 801718 | EDUC ASST III | Y | SR12 | 3 | T | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | YG | 20160404 | 801718 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20161004 | 801796 | EDUC ASST I | Y | SR08 | 63 | T | A | 1 | \$ 32,460.00 | 1 | \$26,707.20 | Y |
| EDN150 | YG | 20161010 | 801817 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$49,046.40 | Y |
| EDN150 | YG | 20150701 | 801817 | SOCIAL WORKER IV | N | SR22 | 73 | P | A | 1 | \$ 49,914.00 | 1 | \$47,403.20 | Y |
| EDN150 | YG | 20161017 | 802071 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 55,134.00 | 1 | \$45,348.00 | |
| EDN150 | YG | 20160908 | 802179 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 0 | \$ - | 1 | \$45,348.00 | |
| EDN150 | YG | 20160727 | 802221 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | YG | 20160705 | 802221 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160404 | 802221 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160816 | 802374 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |
| EDN150 | YG | 20150701 | 802374 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20161101 | 802445 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 28,240.00 | 1 | \$24,060.00 | |
| EDN150 | YG | 20161004 | 802445 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 28,240.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20150805 | 802451 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160727 | 802451 | EDUC ASST I | Y | SR08 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | |
| EDN150 | YG | 20160705 | 802451 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160701 | 802469 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | P | A | 1 | \$ 69,084.00 | 1 | \$55,236.00 | |
| EDN150 | YG | 20160801 | 802487 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160705 | 802487 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20160719 | 802495 | EDUC ASST II | Y | SR10 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$24,060.00 | |
| EDN150 | YG | 20160104 | 802495 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20150827 | 802597 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1 | \$ 49,914.00 | 1 | \$43,812.00 | |
| EDN150 | YG | 20160801 | 802601 | EDUC ASST I | Y | SR08 | 63 | P | A | 1 | \$ 27,175.00 | 1 | \$22,249.92 | Y |
| EDN150 | YG | 20161005 | 802601 | EDUC ASST III | Y | SR12 | 3 | P | A | 1 | \$ 27,175.00 | 1 | \$26,029.92 | |

Positions Established by Acts other than the State Budget as of November 30, 2016

| Prog ID | Sub-Org | Date Established | Legal Authority | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | FTE | Annual Salary | Filled (Y/N) | Occupied by 89 Day Hire (Y/N) |
|---------|---------|------------------|--------------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|-------|---------------|--------------|-------------------------------|
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803024 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$24,158.28 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803025 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$31,236.00 | N | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803026 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$27,175.20 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803027 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$24,158.28 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803028 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$25,118.64 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803029 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$25,118.64 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803030 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$31,236.00 | N | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803031 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$28,240.08 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803040 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$27,175.20 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803041 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$25,118.64 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803042 | Behavioral Hlth Spclt V | N | SR24 | 13 | T | A | 1.000 | \$72,648.00 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803043 | Behavioral Hlth Spclt IV | N | SR22 | 13 | T | A | 1.000 | \$45,348.00 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803044 | Behavioral Hlth Spclt IV | N | SR22 | 13 | T | A | 1.000 | \$45,348.00 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803045 | Behavioral Hlth Spclt IV | N | SR22 | 13 | T | A | 1.000 | \$45,348.00 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803046 | Behavioral Hlth Spclt IV | N | SR22 | 13 | T | A | 1.000 | \$45,348.00 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803047 | Behavioral Hlth Spclt IV | N | SR22 | 13 | T | A | 1.000 | \$49,056.00 | N | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803057 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$31,236.00 | N | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803058 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$31,236.00 | N | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803059 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$43,736.28 | Y | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803060 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$31,236.00 | N | N |
| EDN150 | YG | 07/01/16 | Sec 302A-1116, HRS | 803061 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$31,236.00 | N | N |
| EDN150 | YC | 07/01/16 | Sec 302A-1116, HRS | 800250 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$29,336.28 | Y | N |
| EDN150 | YC | 07/01/16 | Sec 302A-1116, HRS | 800251 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$29,336.28 | Y | N |
| EDN150 | YC | 07/01/16 | Sec 302A-1116, HRS | 800252 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$29,336.28 | Y | N |
| EDN150 | YC | 07/01/16 | Sec 302A-1116, HRS | 800253 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$29,336.28 | Y | N |
| EDN150 | YC | 07/01/16 | Sec 302A-1116, HRS | 800254 | Educ Asst III | Y | SR12 | 03 | T | A | 1.000 | \$42,640.08 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 65455 | Secondary Teacher | Certificated | T07 | 05 | T | N | 0.500 | \$35,827.56 | Y | N |
| EDN100 | BX | 09/29/16 | Sec 302A-1116, HRS | 803411 | School Dormitory Attendant | N | HE03 | 10 | T | A | 1.000 | \$36,420.00 | Y | Y |
| EDN100 | BX | 09/29/16 | Sec 302A-1116, HRS | 803412 | School Dormitory Attendant | N | HE03 | 10 | T | A | 1.000 | \$36,420.00 | N | N |
| EDN100 | BV | 05/31/16 | Sec 302A-1116, HRS | 803870 | Secretary I | N | SR12 | 03 | T | A | 0.500 | \$15,618.00 | Y | N |
| EDN100 | BV | 07/26/16 | Sec 302A-1116, HRS | 606698 | Secondary Teacher | Certificated | T03 | 05 | T | A | 1.000 | \$53,394.00 | Y | N |
| EDN100 | CJ | 05/31/16 | Sec 302A-1116, HRS | 803870 | Secretary I | N | SR12 | 03 | T | A | 0.500 | \$15,618.00 | Y | N |
| EDN100 | CJ | 12/01/15 | Sec 302A-1116, HRS | 602220 | Educational Spec II | Certificated | 3E07 | 06 | T | A | 1.000 | \$91,908.96 | Y | N |
| EDN150 | NB | 07/01/16 | Sec 302A-1116, HRS | 800178 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$43,736.28 | Y | N |
| EDN150 | NB | 07/01/16 | Sec 302A-1116, HRS | 803076 | Secretary II | N | SR14 | 03 | T | N | 1.000 | \$53,892.00 | Y | N |
| EDN150 | NB | 11/01/16 | Sec 302A-1116, HRS | 803445 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 05/05/16 | Sec 302A-1116, HRS | 803819 | Physical Therapist IV | N | SR22 | 13 | T | N | 1.000 | \$49,056.00 | N | N |
| EDN150 | NB | 07/01/16 | Sec 302A-1116, HRS | 803093 | Office Assistant IV | N | SR10 | 03 | T | N | 1.000 | \$31,236.00 | Y | N |
| EDN150 | NB | 10/17/16 | Sec 302A-1116, HRS | 803426 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 11/01/16 | Sec 302A-1116, HRS | 803442 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 11/01/16 | Sec 302A-1116, HRS | 803443 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 11/01/16 | Sec 302A-1116, HRS | 803444 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 11/21/16 | Sec 302A-1116, HRS | 803470 | Educ Asst III | Y | SR12 | 03 | T | N | 0.750 | \$23,427.00 | N | N |
| EDN150 | NB | 01/13/16 | Sec 302A-1116, HRS | 803660 | Office Assistant III | N | SR08 | 03 | T | N | 1.000 | \$24,636.00 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 67843 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 69359 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN150 | NB | 09/29/16 | Sec 302A-1116, HRS | 602641 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |

Positions Established by Acts other than the State Budget as of November 30, 2016

| Prog ID | Sub-Org | Date Established | Legal Authority | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | FTE | Annual Salary | Filled (Y/N) | Occupied by 89 Day Hire (Y/N) |
|---------|---------|------------------|--------------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|-------|---------------|--------------|-------------------------------|
| EDN150 | NB | 09/29/16 | Sec 302A-1116, HRS | 602642 | 12-Mo Dist Off Tchr | Certificated | TM02 | 05 | T | N | 1.000 | \$55,787.00 | N | N |
| EDN150 | NB | 11/01/16 | Sec 302A-1116, HRS | 602650 | Spec Ed Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$35,324.16 | Y | N |
| EDN150 | NB | 07/01/16 | Sec 302A-1116, HRS | 602213 | 12-Mo Dist Off Tchr | Certificated | TM03 | 05 | T | N | 1.000 | \$63,921.12 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 606145 | Dist Off Tchr | Certificated | T03 | 05 | T | N | 1.000 | \$56,646.96 | Y | N |
| EDN150 | NB | 10/15/16 | Sec 302A-1116, HRS | 79881 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,909.00 | N | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 801533 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$27,175.20 | Y | N |
| EDN150 | NB | 09/26/16 | Sec 302A-1116, HRS | 802594 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$27,175.20 | Y | N |
| EDN150 | NB | 02/25/16 | Sec 302A-1116, HRS | 803720 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$27,175.20 | Y | N |
| EDN150 | NB | 03/30/16 | Sec 302A-1116, HRS | 803758 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$25,118.64 | Y | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803810 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$27,175.20 | Y | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803811 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$23,228.88 | Y | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803812 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$25,118.64 | Y | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803813 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803814 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$25,118.64 | Y | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803815 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803816 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$25,118.64 | Y | N |
| EDN150 | NB | 07/27/16 | Sec 302A-1116, HRS | 803867 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$23,228.88 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 79343 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$35,324.16 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 79681 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$49,439.04 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 602278 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$35,324.16 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 602279 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.04 | Y | N |
| EDN150 | NB | 07/26/16 | Sec 302A-1116, HRS | 602280 | Dist Off Tchr | Certificated | T03 | 05 | T | N | 1.000 | \$50,328.00 | Y | N |
| EDN150 | NB | 07/01/16 | Sec 302A-1116, HRS | 602612 | 12-Mo Dist Off Tchr | Certificated | TM06 | 05 | T | N | 1.000 | \$76,280.16 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 803296 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.000 | \$35,112.00 | Y | Y |
| EDN100 | DB | 04/15/16 | Sec 302A-1116, HRS | 803759 | Office Assistant IV | N | SR10 | 03 | T | N | 0.500 | \$16,230.00 | Y | N |
| EDN100 | DB | 03/14/16 | Sec 302A-1116, HRS | 602271 | Complex Area Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$76,019.04 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 602276 | Complex Area Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$35,324.16 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 79777 | 12-Mo State Off Tchr | Certificated | TM05 | 05 | T | N | 1.000 | \$73,346.16 | Y | N |
| EDN100 | DB | 07/27/16 | Sec 302A-1116, HRS | 803868 | Educ Asst III | Y | SR12 | 03 | T | N | 0.500 | \$13,587.60 | Y | N |
| EDN100 | DB | 08/26/16 | Sec 302A-1116, HRS | 74236 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$54,023.04 | Y | N |
| EDN100 | DB | 09/19/16 | Sec 302A-1116, HRS | 73102 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.000 | \$53,394.00 | Y | N |
| EDN100 | DB | 09/19/16 | Sec 302A-1116, HRS | 602639 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.000 | \$50,328.00 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 603093 | Secondary Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$67,542.96 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 79948 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN100 | DB | 08/30/16 | Sec 302A-1116, HRS | 67776 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.000 | \$53,394.00 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 600422 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.000 | \$50,328.00 | Y | N |
| EDN100 | DB | 04/20/16 | Sec 302A-1116, HRS | 803802 | Secretary II | N | SR14 | 03 | T | N | 1.000 | \$33,720.00 | N | N |
| EDN100 | DB | 07/27/16 | Sec 302A-1116, HRS | 803169 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$24,158.28 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 802018 | Educ Asst III | Y | SR12 | 03 | T | N | 1.000 | \$31,236.00 | N | N |
| EDN100 | DB | 07/28/16 | Sec 302A-1116, HRS | 602500 | Vice Principal I | Certificated | 2E03 | 06 | T | N | 1.000 | \$75,808.00 | N | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 605316 | Elem Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$67,542.96 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606755 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 600920 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606746 | Elem Teacher | Certificated | T04 | 05 | T | N | 1.000 | \$58,913.04 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606744 | Elem Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$67,542.96 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 602502 | Complex Academic Officer | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,909.00 | N | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606751 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |

Positions Established by Acts other than the State Budget as of November 30, 2016

| Prog ID | Sub-Org | Date Established | Legal Authority | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | FTE | Annual Salary | Filled (Y/N) | Occupied by 89 Day Hire (Y/N) |
|---------|---------|------------------|--------------------|-----------------|---------------------------------------------|--------------|----------|---------|-----|-----|-------|---------------|--------------|-------------------------------|
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 79618 | Elem Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$76,019.04 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 602490 | Title I Linker Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$69,570.00 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 79380 | 12-Mo State Off Tchr | Certificated | TM07 | 05 | T | N | 1.000 | \$88,355.04 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 79381 | 12-Mo State Off Tchr | Certificated | TM07 | 05 | T | N | 1.000 | \$80,856.00 | Y | N |
| EDN100 | DB | 02/01/16 | Sec 302A-1116, HRS | 602228 | 12-Mo State Off Tchr | Certificated | TM07 | 05 | T | N | 1.000 | \$88,282.20 | Y | N |
| EDN100 | DB | 02/01/16 | Sec 302A-1116, HRS | 602229 | 12-Mo State Off Tchr | Certificated | TM06 | 05 | T | N | 1.000 | \$80,925.12 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 602493 | 12-Mo State Off Tchr | Certificated | TM07 | 05 | T | N | 1.000 | \$85,780.08 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 76359 | Complex Area Teacher | Certificated | T07 | 05 | T | N | 1.000 | \$67,542.96 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 605991 | Dist Off Tchr | Certificated | T07 | 05 | T | N | 1.000 | \$80,649.12 | Y | N |
| EDN100 | DB | 07/01/16 | Sec 302A-1116, HRS | 69964 | 12-Mo Complex Area Teacher | Certificated | TM03 | 05 | T | N | 1.000 | \$63,921.12 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606645 | Dist Off Tchr | Certificated | T05 | 05 | T | N | 1.000 | \$63,106.08 | Y | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602521 | 12-Mo Complex Area Teacher | Certificated | TM07 | 05 | T | A | 1.000 | \$93,736.08 | Y | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602523 | 12-Mo Complex Area Teacher | Certificated | TM07 | 05 | T | A | 1.000 | \$96,546.96 | Y | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602525 | 12-Mo Complex Area Teacher | Certificated | TM07 | 05 | T | A | 1.000 | \$80,856.00 | Y | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602526 | 12-Mo Complex Area Teacher | Certificated | TM02 | 05 | T | A | 1.000 | \$55,787.00 | N | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602527 | 12-Mo Complex Area Teacher | Certificated | TM05 | 05 | T | A | 1.000 | \$73,346.16 | Y | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602562 | 12-Mo Complex Area Teacher | Certificated | TM02 | 05 | T | A | 1.000 | \$55,787.00 | N | N |
| EDN200 | GD | 07/01/16 | Sec 302A-1116, HRS | 602564 | 12-Mo Complex Area Teacher | Certificated | TM07 | 05 | T | A | 1.000 | \$93,736.08 | Y | N |
| EDN200 | GD | 11/10/16 | Sec 302A-1116, HRS | 602501 | Prog Supp & Dev Spec III | Certificated | 3E08 | 06 | T | A | 1.000 | \$95,821.00 | N | N |
| EDN200 | GJ | 04/28/16 | Sec 302A-1116, HRS | 602498 | Principal in Residence | Certificated | 3E00 | 56 | T | A | 1.000 | \$136,823.04 | Y | N |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803177 | Bus Driver | N | BC07 | 01 | T | W | 0.500 | \$22,962.00 | Y | Y |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803178 | Bus Driver | N | BC07 | 01 | T | W | 0.500 | \$22,962.00 | Y | Y |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803179 | Bus Driver | N | BC07 | 01 | T | W | 0.500 | \$22,962.00 | Y | Y |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803180 | Bus Driver | N | BC07 | 01 | T | W | 0.500 | \$22,962.00 | N | N |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803181 | Bus Driver | N | BC07 | 01 | T | W | 0.500 | \$22,962.00 | Y | Y |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803182 | Bus Driver | N | BC07 | 01 | T | W | 0.500 | \$22,962.00 | N | N |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803183 | Automotive Mechanic I | N | BC10 | 01 | T | W | 0.500 | \$26,556.00 | Y | Y |
| EDN400 | YA | 07/01/16 | Sec 302A-1116, HRS | 803804 | School Bus Transp Offcr II | N | SR16 | 03 | T | W | 1.000 | \$37,980.00 | Y | N |
| EDN300 | KC | 07/01/16 | Sec 302A-1116, HRS | 803365 | Private Secretary to the Board of Education | Y | SR22 | 63 | T | A | 1.000 | \$72,264.00 | Y | N |
| EDN300 | KH | 07/01/16 | Sec 302A-1116, HRS | 604485 | Civ Rights Compl Spec II | Certificated | 3E07 | 56 | T | A | 1.000 | \$91,908.96 | Y | N |
| EDN300 | KD | 05/01/16 | Sec 302A-1116, HRS | 602495 | Instit Analyst II | Certificated | 3E07 | 06 | T | A | 1.000 | \$91,908.96 | Y | N |
| EDN300 | UA | 07/01/16 | Sec 302A-1116, HRS | 802465 | Data Procsg Sys Anal IV | N | SR22 | 13 | T | A | 1.000 | \$49,056.00 | N | N |
| EDN300 | UA | 07/01/16 | Sec 302A-1116, HRS | 802490 | Data Procsg Sys Anal IV | N | SR22 | 13 | T | A | 1.000 | \$49,056.00 | N | N |
| EDN300 | KD | 07/01/16 | Sec 302A-1116, HRS | 602164 | Community Engagement Director | Certificated | 3E10 | 56 | T | A | 1.000 | \$104,158.08 | Y | N |
| EDN300 | UA | 12/01/15 | Sec 302A-1116, HRS | 602221 | Instit Analyst III | Certificated | 3E08 | 56 | T | N | 1.000 | \$99,900.96 | Y | N |
| EDN300 | UA | 12/01/15 | Sec 302A-1116, HRS | 602222 | Instit Analyst II | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,908.96 | Y | N |
| EDN300 | UA | 03/01/16 | Sec 302A-1116, HRS | 602232 | Instit Analyst II | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,909.00 | N | N |
| EDN300 | UA | 03/01/16 | Sec 302A-1116, HRS | 602233 | Instit Analyst II | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,908.96 | Y | N |
| EDN300 | KO | 08/29/16 | Sec 302A-1116, HRS | 803369 | Personnel Clerk V | N | SR13 | 63 | T | A | 1.000 | \$35,112.00 | Y | N |
| EDN400 | OC | 09/26/16 | Sec 302A-1116, HRS | 803398 | Janitor II | N | BC02 | 01 | T | A | 1.000 | \$38,160.00 | N | N |
| EDN500 | WA | 07/01/16 | Sec 302A-1116, HRS | 803837 | Office Assistant III | N | SR08 | 03 | T | W | 0.500 | \$13,350.00 | Y | Y |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 68945 | Spec Ed Teacher | Certificated | T03 | 05 | T | N | 1.000 | \$54,689.04 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 603649 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$48,000.00 | Y | N |
| EDN100 | DB | 02/19/16 | Sec 302A-1116, HRS | 602270 | Elem Teacher | Certificated | T05 | 05 | T | N | 1.000 | \$61,269.12 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606750 | Counselor | Certificated | T07 | 05 | T | N | 1.000 | \$67,542.96 | Y | N |
| EDN100 | DB | 01/18/16 | Sec 302A-1116, HRS | 600374 | Secondary Teacher | Certificated | T02 | 05 | T | N | 0.500 | \$23,300.50 | N | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606741 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.000 | \$56,646.96 | Y | N |

Department of Education

Table 14

Positions Established by Acts other than the State Budget as of November 30, 2016

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606742 | Elem Teacher | Certificated | T04 | 05 | T | N | 1.000 | \$58,913.04 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 600856 | Elem Teacher | Certificated | T04 | 05 | T | N | 1.000 | \$55,530.96 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606752 | Complex Area Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN100 | DB | 03/18/16 | Sec 302A-1116, HRS | 602300 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,908.96 | Y | N |
| EDN100 | DB | 03/18/16 | Sec 302A-1116, HRS | 602301 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.000 | \$91,908.96 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 606753 | Complex Area Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$46,601.00 | N | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 62563 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$35,324.16 | Y | N |
| EDN100 | DB | 07/26/16 | Sec 302A-1116, HRS | 65576 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.000 | \$35,324.16 | Y | N |
| EDN100 | DB | 01/18/16 | Sec 302A-1116, HRS | 600374 | Secondary Teacher | Certificated | T02 | 05 | T | N | 0.500 | \$23,300.50 | N | N |

Department of Education
Overtime Expenditure Summary

Table 15

| Prog ID | Sub-Org | Program Title | MOF | FY16 (actual) | | | FY17 (estimated) | | | FY18 (budgeted) | | |
|---------|---------|-----------------------------------------------|-----|----------------------|-------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------|
| | | | | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent |
| EDN100 | AA | Weighted Student Formula | A | \$676,634,637.92 | \$990,402.68 | 0.15% | \$710,089,706 | \$990,402.68 | 0.14% | \$714,253,634 | \$0 | NA |
| EDN100 | BB | Vocational-Technical Education | P | \$190,893.53 | \$7,989.48 | 4.19% | \$0.00 | \$7,989.48 | NA | \$0 | \$0 | NA |
| EDN100 | BH | Summer School & Other Non School Hour Support | B | \$0.00 | \$5,974.15 | NA | \$0 | \$5,974.15 | NA | \$0 | \$0 | NA |
| EDN100 | BM | Athletics | A | \$3,911,366.68 | \$414.81 | 0.01% | \$4,063,761 | \$414.81 | 0.01% | \$4,116,276 | \$0 | NA |
| EDN100 | BQ | Learning Centers | A | \$931,253.14 | \$3,225.59 | 0.35% | \$907,400 | \$3,225.59 | 0.36% | \$897,961 | \$0 | NA |
| EDN100 | BX | Other Instructional Services | A | \$403,955.49 | \$19,060.69 | 4.72% | \$676,121 | \$19,060.69 | 2.82% | \$728,936 | \$0 | NA |
| EDN100 | CB | School Administration (Categorical) | A | \$243,115.02 | \$1,112.22 | 0.46% | \$603,743 | \$1,112.22 | NA | \$627,823 | \$0 | NA |
| EDN100 | DB | No Child Left Behind | N | \$418,157.90 | \$33,112.77 | 7.92% | \$0 | \$33,112.77 | NA | \$0 | \$0 | NA |
| EDN100 | XB | Donations and Gifts | T | \$0.00 | \$1,152.94 | NA | \$0.00 | \$1,152.94 | NA | \$0 | \$0 | NA |
| EDN100 | XC | Athletics | T | \$0.00 | \$176.40 | NA | \$0.00 | \$176.40 | NA | \$0 | \$0 | NA |
| EDN100 | XE | Foundations and Other Grants | T | \$178,493.47 | \$138.75 | 0.08% | \$0.00 | \$138.75 | NA | \$0 | \$0 | NA |
| EDN150 | FA | Special Education in Regular Schools | A | \$211,824,186.37 | \$7,287.89 | 0.00% | \$226,658,554 | \$7,287.89 | 0.00% | \$231,002,436 | \$0 | NA |
| EDN150 | FB | Special Schools | A | \$2,042,672.08 | \$22,352.72 | 1.09% | \$2,500,727 | \$22,352.72 | 0.89% | \$2,518,051 | \$0 | NA |
| EDN150 | FC | SPED Services During School Breaks | A | \$443.39 | \$590.17 | 133.10% | \$0 | \$590.17 | NA | \$0 | \$0 | NA |
| EDN150 | NB | Special Education for the Disabled | N | \$7,392,111.13 | \$698.98 | 0.01% | \$2,239,106 | \$698.98 | 0.03% | \$2,293,390 | \$0 | NA |
| EDN150 | YC | School Based Behavioral Health Services | A | \$24,761,423.17 | \$1,756.77 | 0.01% | \$28,726,353 | \$1,756.77 | 0.01% | \$28,411,850 | \$0 | NA |
| EDN150 | YG | Services for Students with Autism | A | \$11,561,418.32 | \$1,007.52 | 0.01% | \$8,645,185 | \$1,007.52 | 0.01% | \$9,457,845 | \$0 | NA |
| EDN200 | GJ | Leadership Development | A | \$2,447,814.98 | \$1,642.73 | 0.07% | \$3,666,629 | \$1,642.73 | 0.04% | \$3,663,980 | \$0 | NA |
| EDN200 | GN | School Complex Resource Services | A | \$11,985,944.99 | \$2,107.94 | 0.02% | \$17,896,320 | \$2,107.94 | 0.01% | \$18,370,114 | \$0 | NA |
| EDN300 | KC | Board of Education | A | \$176,138.00 | \$0.00 | 0.00% | \$184,096 | \$0.00 | 0.00% | \$242,906 | \$500 | 0.21% |
| EDN300 | KF | Fiscal Services | A | \$2,812,963.14 | \$253,498.68 | 9.01% | \$5,374,177 | \$253,498.68 | 4.72% | \$5,612,481 | \$0 | NA |
| EDN300 | KO | Human Resources | A | \$7,621,854.63 | \$77,836.34 | 1.02% | \$10,053,683 | \$77,836.34 | 0.77% | \$10,498,833 | \$0 | NA |
| EDN300 | UA | Information Technology Services | A | \$5,456,039.31 | \$23,178.57 | 0.42% | \$10,358,600 | \$23,178.57 | 0.22% | \$10,638,921 | \$23,262 | 0.22% |
| EDN400 | MB | Food Service Administration | B | \$657,010.41 | \$1,879.86 | 0.29% | \$678,854 | \$1,879.86 | 0.28% | \$528,984 | \$0 | NA |
| EDN400 | MB | Food Service Administration | A | \$433,059.61 | \$1,526.28 | 0.35% | \$405,469 | \$1,526.28 | 0.38% | \$420,637 | \$0 | NA |
| EDN400 | MB | Food Service Administration | N | \$62,712.73 | \$6,436.27 | 10.26% | \$678,854 | \$6,436.27 | 0.95% | \$654,584 | \$0 | NA |
| EDN400 | MC | OHCNP | N | \$687,729.98 | \$37,378.10 | 5.43% | \$0 | \$37,378.10 | NA | \$0 | \$0 | NA |
| EDN400 | MD | Food Service | B | \$20,915,011.36 | \$39,032.32 | 0.19% | \$29,929,295 | \$39,032.32 | 0.13% | \$30,538,350 | \$0 | NA |
| EDN400 | MD | Food Service | A | \$11,728,452.94 | \$12,544.61 | 0.11% | \$13,341,448 | \$12,544.61 | 0.09% | \$14,070,925 | \$0 | NA |
| EDN400 | MD | Food Service | N | \$1,410,484.81 | \$61,172.90 | 4.34% | \$3,950,181 | \$61,172.90 | 1.55% | \$4,029,048 | \$0 | NA |
| EDN400 | OC | Facilities Services | A | \$10,238,595.67 | \$418,527.09 | 4.09% | \$13,275,081 | \$418,527.09 | 3.15% | \$13,699,647 | \$0 | NA |
| EDN400 | OC | Facilities Services | W | \$0.00 | \$40,874.41 | NA | \$98,208.00 | \$40,874.41 | NA | \$101,124 | \$0 | NA |
| EDN400 | OD | School Custodial Centralized Services | A | \$334,495.14 | \$17,643.65 | 5.27% | \$365,221 | \$17,643.65 | 4.83% | \$373,222 | \$0 | NA |
| EDN400 | OG | Community Use of School Facilities | B | \$187.32 | \$23,152.03 | 12359.61% | \$0 | \$23,152.03 | NA | \$0 | \$0 | NA |
| EDN500 | PC | Adult and Community Education | B | \$0.00 | \$415.74 | NA | \$0 | \$415.74 | NA | \$0 | \$0 | NA |
| EDN500 | PC | Adult and Community Education | T | \$324.19 | \$14,788.80 | 4561.77% | \$0.00 | \$14,788.80 | NA | \$0 | \$0 | NA |
| EDN500 | PC | Adult and Community Education | A | \$2,182,781.42 | \$39,527.28 | 1.81% | \$2,343,317 | \$39,527.28 | 1.69% | \$2,380,032 | \$0 | NA |
| EDN500 | WA | After-School Plus (A+) Program | A | \$0.00 | \$226.44 | NA | \$0 | \$226.44 | NA | \$0 | \$0 | NA |
| EDN500 | WA | After-School Plus (A+) Program | W | \$192,402.68 | \$12,804.34 | 6.65% | \$0.00 | \$12,804.34 | NA | \$0 | \$0 | NA |

* FY17 (estimated) Base Salary based on appropriation and OT based on FY16 actual. FY18 (budgeted) Base Salary and OT based on Exec Request.

Department of Education
Capital Improvements Program (CIP) Requests

Table 17

| <u>Prog ID</u> | <u>Prog ID</u> <u>Priority</u> | <u>Dept- Wide</u> <u>Priority</u> | <u>Senate</u> <u>District</u> | <u>Rep.</u> <u>District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY18 \$\$\$</u> | <u>FY19 \$\$\$</u> |
|----------------|-----------------------------------|------------------------------------------|----------------------------------|--------------------------------|---------------------------------------------|------------|--------------------|--------------------|
| EDN 400 | 1 | 1 | 99 | 99 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | A | 4,349,000 | 4,349,000 |
| EDN 100 | 1 | 2 | 99 | 99 | LUMP SUM CIP - CAPACITY, STATEWIDE | C | 373,678,000 | - |
| EDN 100 | 2 | 3 | 99 | 99 | LUMP SUM CIP - EQUITY, STATEWIDE | C | 60,476,000 | - |
| EDN 100 | 3 | 4 | 99 | 99 | LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE | C | 61,680,000 | - |
| EDN 100 | 4 | 5 | 99 | 99 | LUMP SUM CIP - CONDITION, STATEWIDE | C | 137,991,000 | - |
| EDN 100 | 5 | 6 | 99 | 99 | LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE | C | 66,175,000 | - |
| | | | | | GENERAL FUNDS ("A") | A | 4,349,000 | 4,349,000 |
| | | | | | GENERAL OBLIGATION BOND FUNDS ("C") | C | 700,000,000 | |

Department of Education
CIP Lapses

Table 18

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Lapse Amount</u> \$\$\$\$ | <u>Reason</u> |
|----------------|----------------------------------|---------------------------------------------|------------|---------------------------------|---------------|
| EDN 400 | 119/15 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | C | 4,875,000 | |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN100 | AA | WEIGHTED STUDENT FORMULA | To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan. |
| EDN100 | AB | REGULAR INSTRUCTION | To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan. |
| EDN100 | BB | VOCATIONAL-TECHNICAL EDUCATION | To provide high school students with education and training for employment purposes and/or progression into post-secondary education. |
| EDN100 | BH | SUMMER SCHOOL & OTHER NON SCHOOL HOUR SUPPORT | To provide opportunities to extend student learning experiences during the summer and intersession breaks. |
| EDN100 | BJ | AT RISK PROGRAMS | To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program. |
| EDN100 | BL | STUDENT ACTIVITIES | To provide opportunities and experiences that will enable students: 1) to learn leadership and cooperative skills; 2) to practice and apply what they have learned in the classroom; 3) to develop a positive concept of self; 4) to develop personal interests; 5) to develop responsibility to self and to others; 6) to develop personal and social relationships; and 7) to develop as participating citizens in school, community, state, national and/or world programs and affairs. |
| EDN100 | BM | ATHLETICS | To provide high school students opportunities to participate in a variety of sports activities and organized interscholastic athletic competitions. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN100 | BQ | LEARNING CENTERS | To provide for special and unique student needs, interest and talent by establishing learning centers in identified schools in each of the seven districts. |
| EDN100 | BR | DRIVER EDUCATION | To provide high school students the skills, knowledge and attitudes to allow them to effectively and safely operate an automobile. |
| EDN100 | BS | JROTC | To conduct a Junior Reserve Officer Training Corps (JROTC) program in Hawaii's high schools based upon student interest and in accordance with existing agreements between the Department and the United States military services. |
| EDN100 | BV | HAWAIIAN LANGUAGE IMMERSION PROGRAM | To provide students, on a limited site basis, with a Hawaiian bicultural and bilingual education based on the standards through a culturally relevant curriculum that uses Hawaiian as the language of instruction. |
| EDN100 | BX | OTHER INSTRUCTIONAL SERVICES | To provide services to meet unique needs of students through enrichment and supplemental learning experiences. |
| EDN100 | BY | RESOURCES FOR NEW FACILITIES | To provide the essential equipment, textbooks, library books, and position-related furniture for new classrooms and facilities. |
| EDN100 | CB | SCHOOL ADMINISTRATION (CATEGORICAL) | To facilitate the operation of school programs by providing management and operational support services. |
| EDN100 | CJ | HAWAIIAN STUDIES | To support and expand the Hawaiian language and culture through our public schools and to support students in learning, understanding, and developing Hawaiian perspectives, knowledge and practices. |
| EDN100 | CN | EMPLOYEE BENEFITS PROGRAM | To minimize the economic losses to Department employees resulting from a work related injury or illness by providing and facilitating payments so that benefits are paid promptly and with minimum amount of dispute or litigation and to plan and administer the Workers' Compensation (WC) Program for Department employees, students, and adult volunteers who are providing services to the Department, including the processing of all WC benefits as required by the State of Hawaii Workers' Compensation Law (Chapter 386 HRS). |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN100 | CQ | HAWAII CONTENT AND PERFORMANCE STANDARDS | To monitor and support the performance of schools and schools' professional staff as a collective unit; to assure all children are instructed consistent with the standards so they will attain the standards and meet the benchmarks required by the federal ESEA Flexibility Waiver (the Strive HI Performance System) and remnant No Child Left Behind (NCLB) Act; and to provide a consistent, clear understanding of the knowledge and skills that students need for success in college and careers. |
| EDN100 | DB | EVERY STUDENT SUCCEEDS ACT (ESSA) | To support education reform designed to improve student achievement and change the culture of American education. |
| EDN100 | DH | EDUCATION OF NATIVE HAWAIIANS | To develop an improved educational system for Native Hawaiian children that includes culturally responsive instructional approaches and excellent teachers. |
| EDN100 | DQ | STUDENT SCHOLARSHIPS | The Advanced Placement fee program is used to reduce the costs to students of College Board and International Baccalaureate exams. |
| EDN100 | DR | DEPARTMENT OF DEFENSE | To provide federal assistance to Local Educational Agencies with military dependents. |
| EDN100 | XA | ALU LIKE, INC | To account for funds received through contract with Alu Like, Native Hawaiian Vocational Education Program in Maui, Windward, and Leeward Districts. |
| EDN100 | XB | DONATIONS & GIFTS | To account for funds donated to the schools for specific purposes. |
| EDN100 | XC | ATHLETICS (TRUST FUNDS) | To account for funds collected through athletic events such as admissions, league share, activity book sale, and donations. |
| EDN100 | XE | FOUNDATION & OTHER GRANTS | To account for funds received as grants and other donations from both private and state agencies for various projects administered at the state and district level. |
| EDN100 | XF | OLELO - EDUCATIONAL PROGRAMMING ON PUBLIC ACCESS TV | To account for funds received under contract with Olelo Community Media. |
| EDN100 | XH | OFFICE OF HAWAIIAN AFFAIRS | To account for grant funds received from the Office of Hawaiian Affairs. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN150 | FA | SPECIAL EDUCATION IN REGULAR SCHOOLS | To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards. |
| EDN150 | FB | SPECIAL SCHOOLS | To ensure that exceptional children who are disabled achieve according to their potential by providing special education programs and services that meet their unique needs. |
| EDN150 | FC | SPED SERVICES DURING SCHOOL BREAKS | To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards. |
| EDN150 | FD | OTHER SPECIAL EDUCATION SERVICES | To assure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards. |
| EDN150 | NB | SPECIAL EDUCATION FOR THE DISABLED | To meet the Individualized Education Program (IEP) goals and objectives of children with disabilities, ages 3 to 22, who meet the certification requirements of special education and related services. |
| EDN150 | ND | PRESCHOOL FOR THE DISABLED | To meet needs of children with disabilities, ages 3, 4, and 5, who meet the certification requirements for special education and related services. |
| EDN150 | RA | SPECIAL OLYMPICS (POS) | To ensure that students in special education are provided opportunities to participate in year-round sports training and athletic competition in a variety of sporting events. |
| EDN150 | SA | EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES | To alleviate learning and/or adjustment problems of students by providing individual student assessments and related services such as psychological, social work, diagnostic or prescriptive, and speech, language, hearing, physical therapy, occupational therapy, and skilled nursing services. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN150 | TA | TRAINING & RETENTION | To assist the Department in training and licensing special education teachers who will teach Hawaii's youth with disabilities; to implement and honor a memorandum of agreement with the University of Hawaii's College of Education to assist prospective teachers with tuition-free courses; and to increase the production of teachers at the rate of 50+ teachers per year by providing students with tuition incentives. |
| EDN150 | VA | STUDENT SUPPORT SERVICES | To facilitate the delivery of school-based instructional, health, psychological and social support services to students, and their families through the implementation of a comprehensive student support system in every school. |
| EDN150 | VC | INTEGRATED SPECIAL EDUCATION DATABASE | To develop, implement and sustain systems which are used for case management, official enrollment count, staffing allocations, child count, tracking timelines, data management, sustainability reports, monitoring for state and federal compliance for the Individuals with Disabilities Education Improvement Act (IDEA), and producing other special requested reports and federally mandated data reports. |
| EDN150 | YC | SCHOOL BASED BEHAVIORAL HEALTH | To provide federally-mandated and Department-directed preventative and early intervention services to students in need of such services in order for them to benefit from the instructional opportunities necessary to achieve the General Learner Outcomes, Hawaii Common Core and Hawaii Content and Performance Standards, requirements of the No Child Left Behind Act, and the vision of the public school graduate. |
| EDN150 | YD | TARGETED TECHNICAL ASSISTANCE | To provide financial support for technical assistance to school communities providing school-based services to develop the long-term sustainable community involvement necessary to achieve effective community and family engagement in the education of students with disabilities. This program includes funding for the Community Children's Council Office. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN150 | YG | SERVICES FOR CHILDREN WITH AUTISM | To ensure that children who are disabled are provided a free, appropriate public education by providing specially designed instruction and related services that meet their needs and to achieve compliance with the guidelines of Hawaii Administrative Rules and the Individuals with Disabilities Education Improvement Act of 2004. |
| EDN150 | YK | OTHER RELATED SERVICES | To provide support services to ensure compliance with state and federal laws, and Department rules, and court orders to ensure equal educational opportunities and free appropriate public education to all students who are eligible for special education and related services, ages 3 to 22, regardless of the severity of their disability; to oversee and track contract compliance issues and to assist in the pursuit of federal Medicaid reimbursement claiming capacity within the Department based on medically-related services provided under the Individuals with Disabilities Education Improvement Act of 2004, per Act 141, Sessions Laws of Hawaii 2005. |
| EDN200 | GB | INSTRUCTIONAL DEVELOPMENT-ADMINISTRATIVE SERVICES | To provide state leadership and direction in curriculum and instruction to assure statewide availability of effective quality curricula, programs and related services, including federal ESEA Flexibility Waiver and No Child Left Behind (NCLB) mandates. |
| EDN200 | GC | CURRICULUM AND INSTRUCTION BRANCH | To provide curricular and instructional leadership, support, and research and development services in regular education to all schools in the public school system. |
| EDN200 | GD | SCHOOL LEADERSHIP AND IMPROVEMENT | To facilitate school leadership and improvement at all schools, including the lowest-performing schools, by implementing continuous improvement processes (including comprehensive needs assessments, data teams, self-study, and community engagement activities) that lead to the development of academic and financial plans that target the root causes for the lack of improvement. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN200 | GG | ADVANCED TECHNOLOGY RESEARCH | To research and disseminate information on new and emerging technologies that support the instructional and administrative operations of the public school system, and provide infrastructure and technical consultation in the implementation of new technologies. |
| EDN200 | GH | TEACHER IMPROVEMENT SERVICES | To improve the quality of instruction by providing training and services that support the professional growth and development of teachers throughout the system. |
| EDN200 | GJ | LEADERSHIP DEVELOPMENT | To train, develop and support administrators at every level (principals, vice-principals, athletic directors, and teacher leadership teams) to enable them to gain the skills, knowledge, and strategies as leaders to focus their school improvement efforts on standards-based education and to support the Strategic Plan. |
| EDN200 | GM | TECHNOLOGY EDUCATION | To provide all students equal educational opportunities through technologies that overcome limitations of geographic isolation and limited resources; to facilitate distance learning education through the improvement of the quality and increased quantity of instruction and instructional delivery alternatives; to promote humanitarian experiences and environments that foster global respect and caring for others through the use of telecommunication and advanced technologies; and to promote efficient and effective use of human and material resources. |
| EDN200 | GN | SCHOOL COMPLEX RESOURCE SERVICES | To support and assist school administrators and teachers in the planning and delivery of effective instructional services to students. To facilitate the operations of the schools by providing management, fiscal, planning, logistical, and other related supporting services. |
| EDN200 | GP | SYSTEMS ACCOUNTABILITY | To provide support to the Superintendent by overseeing the comprehensive statewide accountability system, which includes student assessment, school evaluation, and system evaluation; to assure that all children are instructed consistent with the Standards Training and meet the benchmarks required by the federal ESEA Flexibility Waiver and the No Child Left Behind (NCLB) Act. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN200 | GQ | HOMELESS CONCERNS | To ensure that homeless children and youth have access to a free and appropriate education. |
| EDN300 | KC | BOARD OF EDUCATION | To promote excellence and equity in Hawaii’s public schools and enable all students to meet their own unique and varied potentials, and to promote excellence and equity in Hawaii’s public library services so that all individuals can meet their reading, information, and lifelong learning needs. |
| EDN300 | KD | OFFICE OF THE SUPERINTENDENT | To plan, direct and administer the various activities of the Department under the general direction of the Board of Education and within the scope of law and established policies and regulations. |
| EDN300 | KF | FISCAL SERVICES | To manage the Department’s budget, accounting, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office; to develop and implement long-term and short-term financial activities; to provide timely, accurate, and user-friendly information and reports in each of the respective areas (i.e., clear guidelines/procedures for completion of documents, and ensuring the guidelines/procedures are aligned with the Department’s goals and objectives); to assist the Superintendent and the Chief Financial Officer (CFO) in the preparation and execution of the public school system’s operating budget; to analyze the Department’s budget-to-actual expenditures, recommending opportunities for reprioritization or redeployment of resources to meet the Department’s needs; and to provide staff support for the Committee on Weights; and to coordinate the financial and compliance organization-wide audit of the Department under the Single Audit Act of 1984, including the non-appropriated Local School Fund; state auditor audits; and various outside CPA firm audits. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN300 | KH | CIVIL RIGHTS COMPLIANCE OFFICE | To ensure that the Department of Education complies with federal and state civil rights laws as it relates to employees and students, and ensures that those who participate in departmental programs, services, and activities, are not discriminated against due to specified protected classes; to enable the Board of Education to promulgate, adopt, amend, repeal, and maintain administrative rules for the Department, in accordance with State and federal laws and rules, as well as Governor's directives; to assist with the overall coordination of Department of Education lawsuits with the Department of the Attorney General. |
| EDN300 | KO | PERSONNEL SERVICES | To provide statewide employment and personnel management services and programs within the framework of established laws, policies, collective bargaining agreements, administrative rules, and principles of personnel management for the Department. |
| EDN300 | UA | INFORMATION TECHNOLOGY SERVICES | To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices. |
| EDN400 | MB | FOOD SERVICE ADMINISTRATION | To provide state administrative services for the efficient and effective operation of the school food services program. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN400 | MC | OFFICE OF HAWAII CHILD NUTRITION PROGRAM | The Office of Hawaii Child Nutrition Program is responsible for developing and administering program plans, budgets, policies, standards, and specifications for the United States Department of Agriculture (USDA) Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii. |
| EDN400 | MD | FOOD SERVICES | To provide nutritious and attractive meals to the maximum number of public school students at a minimum charge, and accommodate vended meal service to other state and local agencies such as child care centers and elderly programs. |
| EDN400 | OB | SCHOOL FACILITIES AND SUPPORT SERVICES | To provide leadership and direction of the department's reprographics, facilities construction, facilities maintenance, food service, and student transportation programs within the scope of applicable laws, rules, and regulations; to provide printed materials for the educational and administrative purposes of the Department's schools and offices; and to provide planning, graphic arts, printing, and distribution services to the offices and schools of the public school system in the preparation, production, and delivery of printed materials. |
| EDN400 | OC | FACILITIES SERVICES | To provide centralized services and coordination for all aspects of facilities development. These include planning, evaluations, budgeting, design services, project management services, construction management, and other professional and technical support as required statewide; to provide auxiliary custodial support services to schools; and to administer the teachers' housing program. |
| EDN400 | OD | SCHOOL CUSTODIAL CENTRALIZED SERVICES | To maintain buildings and grounds in a clean, safe, healthy, and attractive condition. |
| EDN400 | OE | UTILITIES | To provide the necessary utilities for the successful operation of schools with the minimum amount of disruption. |
| EDN400 | OG | COMMUNITY USE OF SCHOOL FACILITIES | To make available all public school buildings, facilities, and grounds for general recreational purposes and for public and community use whenever these activities do not interfere with the normal and usual activities of the school and its pupils as provided by law. |

Department of Education
Program ID Sub-Organizations

Table 19

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN400 | OI | REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES | To assist schools in addressing their repair and maintenance needs. |
| EDN400 | OJ | ENVIRONMENTAL SERVICES | To provide for safe and healthy workplaces and schools free of hazardous wastes/chemicals. |
| EDN400 | YA | STUDENT TRANSPORTATION | To provide student transportation services to eligible students. |
| EDN500 | PC | ADULT EDUCATION PER PUPIL ALLOCATION | To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services. |
| EDN500 | WA | AFTER-SCHOOL PLUS (A+) PROGRAM | To support the statewide after-school care services for children of working parents at public elementary schools. |
| EDN700 | PK | EARLY LEARNING | To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services. |

Department of Education
Organization Changes

Table 20

| <u>Year of Change</u> FY18/FY19 | <u>Description of Change</u> |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FY16 | <p>Q1 - Q6</p> <p>The Office of Human Resources (OHR) went through a reorganization and a reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> • Establishment of the newly created Leadership Institute Branch which will oversee the Professional Development and Educational Research Institute and the Teacher Induction Center • The realignment of some functions under appropriate branches and the creation and re-description of positions <p>The reorganization will allow OHR to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p> |
| FY17 | <p>E1 - E5</p> <p>The Office of Curriculum, Instruction, and Student Support (OCISS), under the Office of the Deputy Superintendent (ODS), went through a reorganization and the reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> • Branches, sections, and units have been renamed, restructured, and realigned to more clearly delineated State Education Agency / Local Education Agency Functions. • The proposed establishment of the School Health Section is to assist the OCISS in coordinating new functions related to policy, school health program assistance, and Medicaid reimbursement. • The TV Production (better known as Teleschool) functions and staff positions transfer to the Communications Office, which falls under the direct supervision of the Office of the Superintendent (OS). • Certain compliance functions from the OCISS transfer to Monitoring, Accountability and Compliance Office (MAC), that was formerly known as “Special Projects” under the ODS. <p>The reorganization will allow OCISS to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p> |

Department of Education
 Organization Changes

Table 20

| <u>Year of Change</u> FY18/FY19 | <u>Description of Change</u> |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FY17 | <p>D2-D3</p> <p>The Communications and Community Affairs Office (CCAO), under the OS, went through a reorganization and a reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> • Name change from CCAO to Communications Office (CO). • Transfer of Teleschool/Media production activities and technical support positions from OCISS to CO. • Strategic partnerships and community outreach programs were transferred from CO to the Community Engagement Office (CEO). <p>The reorganization will allow CO to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p> |
| FY17 | <p>C4</p> <p>The Special Projects (SP), under the ODS, went through a reorganization and a reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> • Name change from SP to MAC. • Transfer from ODS to the OS. <p>The reorganization will allow OS to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p> |